



# Kentucky District Data Profiles School Year 2016

Research Report No. 434

Office Of Education Accountability



# **Kentucky District Data Profiles School Year 2016**

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## Foreword

In November 2016, the Education Assessment and Accountability Review Subcommittee approved a research agenda for the Office of Education Accountability that included the *Kentucky District Data Profiles*.

This publication is intended to offer legislators and the general public a convenient source of information about each Kentucky school district. Wherever possible, longitudinal data are included to track trends over time. In addition, a dictionary of terms defines each variable and identifies each data source. The publication is updated annually.

A handwritten signature in black ink, appearing to read 'DAB', with a long, sweeping horizontal line extending to the right.

David A. Byerman  
Director

Legislative Research Commission  
Frankfort, Kentucky  
June 2017



# Kentucky District Data Profiles

## Introduction

The Education Assessment and Accountability Review Subcommittee approved the Office of Education Accountability's annual *Kentucky District Data Profiles* report in November 2016. The report provides a one-stop source of comprehensive district-level education data, including comparative data for all districts. The profiles are organized by the following topical areas:

- Overview and Trends
- Staffing Data
- Finance
- Performance

At the end of the district profiles, a Kentucky-wide profile is included for comparative purposes. It is followed by five tables that sort districts by adjusted average daily attendance, free and reduced-price lunch eligibility, per-pupil state revenue, and per-pupil property assessment for the 2016 school year and 11<sup>th</sup>-grade composite ACT average from 2014 to 2016. These tables allow profile users to identify similar districts for comparative purposes.

The Overview and Trends section provides data on school membership, end-of-year adjusted average daily attendance, student demographics, educational attainment, and school discipline. The data are provided in raw numbers and, where appropriate, percentages.

The Staffing Data section includes district data on certified personnel, classified personnel, and full-time equivalent teachers. Additional data on average salaries, years of teaching experience, and rank are provided. A data table that breaks down the salary schedule for teachers by rank completes the section.

The Finance section covers both per-pupil current expenditures and revenues by source. District data are contrasted to state averages for current expenditures by function. Revenues include federal, state, local, and other sources. Each district's fund balance percentage and end-of-year general fund balance are reported.

The Performance section includes data from kindergarten readiness to ACT results; Advanced Placement exams and trends; and a breakdown of the 2016 Next-Generation Learners assessment scores.

Additional appendices break down district data for comparative purposes. These appendices show how data can be grouped to compare trends across districts of similar size, demographics, or performance.

Overall, the *Kentucky District Data Profiles* provide a snapshot of each school district. While additional data are available and useful, the data chosen were deemed to be the most concise indicators of district trends. Given differences in district size, geography, and socioeconomic

conditions, the profiles are not conducive to direct comparisons of district effectiveness. The profiles present a broad array of indicators across multiple areas of interest.

### Changes In This Version

EXPLORE and PLAN no longer appear in the profiles because KDE no longer offers those assessments. Retention Rate was added to the profiles in place of Adult GED. Adult GED is no longer offered as a graduation certificate.

Retention Rate indicates the percentage of students grades 4-12 who were retained (not promoted to the next grade level). The rate is calculated by dividing the number of students retained by administration.

### Use Of The Profiles

The Kentucky Department of Education (KDE) encourages districts to annually review data for inaccuracies. If KDE confirms data have been inaccurately reported, the data are changed and updated on KDE's website. As a result, the data in the Office of Education Accountability's annual *Kentucky District Data Profiles* report may vary slightly from year to year. The Data Dictionary section (pp. 3-12) includes the date and source for each piece of data reported.

When possible, longitudinal data are presented in order to show trends over time. Sources for all the data used in the *Kentucky District Data Profiles* and the methodology used for calculating outcomes are included below.

In some cases, data are limited. The following symbols are used to designate incomplete data:

--- Three dashes indicate data not reported pursuant to the Family Educational Rights and Privacy Act. When fewer than 10 students are tested, the number of students is not reported; in some cases, the test results are also not reported.

N/A The data element N/A indicates no available data or not applicable. This may be the case when a district offers only kindergarten through grade 8. For example, Anchorage Independent does not have a high school; therefore, its profile does not contain ACT scores.

0 A data point that is 0 reflects an observed measure of 0 for that variable. For instance, a district may not levy a certain tax or may not have any migrant students. For both of those data points, a 0 populates the field.

The profiles use traditional fiscal year nomenclature to identify the appropriate year to which the data apply. For example, the 2015-2016 fiscal or school year is referred to as 2016, the 2014-2015 fiscal year is 2015, and so on. School district fiscal years start on July 1 and end on June 30. A total of 173 districts are profiled in the report. Monticello Independent merged with



Wayne County School District in 2014; therefore, Monticello Independent School District is not included in the report.

## Data Dictionary

The data sources used in the *Kentucky District Data Profiles* are included below with brief definitions.

### Overview And Trends

**A1 Schools:** The number of schools under administrative control of a principal and eligible to establish a school-based decision-making council. An A1 school is not a program operated by or as a part of another school.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. April 20, 2017.

**EOY AADA:** According to KRS 157.320(1), the end-of-year adjusted average daily attendance is determined by the aggregate days attended by pupils in a public school, adjusted for weather-related low-attendance days, if applicable, divided by the actual number of days the school is in session, after the 5 days with the lowest attendance have been deducted.

Source: Kentucky. Dept. of Educ. *FY2015-2016 Final SEEK*. Web. March 13, 2017.

**Membership:** Membership, which is a count of students enrolled as of the last day of school, is reported twice in the Overview and Trends section of the report. Membership data under the student attendance bar graph include self-contained exceptional children but do not include preschool students.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 13, 2017.

**Calendar 2016:** The number of instructional days and hours that children attend school. Regular days include any day that had at least 6 hours of instruction. Short days are early-release days not having at least 6 hours. Because schools within a district may have different schedules, a minimum and maximum number of instructional hours have been included for the district.

Source: Kentucky. Dept. of Educ. *Original and Amended School Calendar*. Web. March 13, 2017.

### Demographic Profile

**Free & Reduced Lunch:** Children from families with incomes at or below 130 percent of the poverty level are eligible for free lunches. Those with incomes between 130 percent and 185 percent of the poverty level are eligible for reduced-price lunches.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.

**Homeless:** A child who was determined homeless under The McKinney-Vento Homeless Education Assistance Improvement Act of 2001.

Source: Kentucky. Dept. of Educ. FTP Server. April 20, 2017.

**LEP:** Limited English proficiency refers to an individual

- who is between ages 3 through 21;

- who is enrolled or preparing to enroll in an elementary or secondary school;
- who
  - was not born in the United States or whose native language is a language other than English; or
  - is a Native American or Alaska Native, or a native resident of the outlying areas, and comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or
  - is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant; and
- whose difficulties in listening, speaking, reading, or writing the English language may be sufficient to deny the individual
  - the ability to meet the state's proficient level of achievement on state assessments;
  - the ability to successfully achieve in classrooms where the language of instruction is English; or
  - the opportunity to participate fully in society.

Source: Kentucky. Dept. of Educ. *FY2015-2016 Final SEEK*. Web. March 13, 2017.

**Migrant:** Children qualify for the migrant program because of the lifestyle of their parents, such as moving across school district, county, or state borders or between the United States and another country for the purpose of seeking temporary or seasonal employment in agriculture or commercial fishing. Children must move with their parents or move to join their parents within 365 days of the qualifying move of the parents. Children may also qualify if they move without their parents and are seeking temporary or seasonal employment in qualifying activities. Because of a change in the way data were collected, numbers may not compare from year to year.

Source: Kentucky. Dept. of Educ. *Migrant Data*. FTP Server. April 20, 2017.

**Exceptional Child:** A child who is evaluated in accordance with 707 KAR 1:300 as meeting the criteria listed in the definitions for autism, deaf-blindness, developmental delay, emotional-behavior disability, hearing impairment, mental disability, multiple disabilities, orthopedic impairment, other health impairment, specific learning disability, speech or language impairment, traumatic brain injury, or visual impairment that has an adverse effect on the child's educational performance and who, as a result, needs special education and related services.

Source: Kentucky. Dept. of Educ. *FY2015-2016 Final SEEK*. Web. March 13, 2017.

**Race:** The head count of students enrolled on the last day of school, reported by the following categories: Caucasian/White, Black, Hispanic, and Other (students who are Asian, Hawaiian/Pacific Islander, American Indian or Alaskan Native, or multiracial). Hispanic students may be of any race or combination of races; all other categories are non-Hispanic.

Source: Kentucky. Dept. of Educ. *Historical SAAR Data*. Web. March 13, 2017.

## Attainment

**Grad Rate:** The "4-year adjusted cohort graduation rate" is defined as the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who entered high school 4 years earlier adjusting for transfers in and out, émigrés, and deceased students.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.

**Grads 4 Years:** The number of graduates completing high school with a diploma in 4 years.  
Source: Kentucky. Dept. of Educ. FTP Server. April 20, 2017.

**Grads IEP:** The number of graduates who completed high school with a diploma, but whose individualized education program (IEP) allowed more than 4 years to graduate. An exceptional child is required to have an IEP.  
Source: Kentucky. Dept. of Educ. FTP Server. April 20, 2017.

**Grads 4+:** The number of graduates with a diploma who took more than 4 years to complete high school and were not allowed to do so by an IEP.  
Source: Kentucky. Dept. of Educ. FTP Server. April 20, 2017.

**Alternative Diploma:** Granted to students who complete a course of study that does not meet the requirements for a full diploma. Students who receive an alternative diploma have an IEP that approves this educational path.  
Source: Kentucky. Dept. of Educ. FTP Server. April 20, 2017.

**Retention Rate:** Percentage of student grades 4-12 who were retained (not promoted to the next grade level). The rate is calculated by dividing the number of students retained by average daily membership (ADM).  
Source: Kentucky. Dept. of Educ. FTP Server. April 20, 2017.

**Dropout Rate:** The number of dropouts divided by the dropout membership  $\times 100$ . Dropout membership is taken from the growth factor membership report.  
Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.

**Dropouts:** Individuals, grades 9-12, who

- were enrolled in school at some time during the previous school year;
- were not enrolled at the beginning of the current school year;
- had not graduated from high school or completed a state- or district-approved educational program; and
- had not met any of the following exclusionary conditions: transferred to another public school district, private school, or state- or district-approved education program; were temporarily absent due to suspension; or were deceased.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.

## Discipline

**Expulsions:** The number of students permanently removed from a school for a violation of district policy based on a total unique event count. Because of a change in the way the data was collected, numbers may not compare from year to year.  
Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.

**Suspensions:** The number of students temporarily suspended from a regular course of study due to infractions based on a total unique event count. The two types of suspensions are in school or at home.  
Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.

## Staffing Data

**Classified Personnel:** The number of noncertified support staff employed at the district.

Source: Kentucky. Dept. of Educ. FTP Server. February 15, 2017.

**Certified Personnel:** The number of certified employees who hold a teaching certificate and work in the district.

Source: Kentucky. Dept. of Educ. FTP Server. February 15, 2017.

**Number Of FTE Teachers:** The number of full-time equivalent employees reported on the Professional Staff Data file. This includes teachers with job class codes of 2010, 2025, 2030, 2040, 2050, 2060, 2070, 2080, 2090, 2095, 2096, 2100, 2210, and 2211.

Source: Kentucky. Dept. of Educ. FTP Server. February 15, 2017.

**Pupil/Teacher Ratio:** The number of pupils in membership per teacher working in a district.

Source: Kentucky. Dept. of Educ. FTP Server. February 15, 2017; Dept. of Educ. *Historical SAAR Data*. Web February 15, 2017.

**Salary And Benefits As A Percentage Of General Fund Expenditures:** Salaries and benefits are derived from Fund 1, object codes 0100-0299 excluding object code 0280 (on-behalf). Total expenses are derived from Fund 1 object codes 0100-0998 excluding object code 0280 (on-behalf).

Source: Kentucky. Dept. of Educ. FTP Server. April 5, 2017.

**Teacher Pay: Average Salary:** The average teacher salary reported on all teachers, regardless of rank and experience for base pay only. This includes the same job class codes for number of full-time equivalent teachers.

Source: Kentucky. Dept. of Educ. FTP Server. February 15, 2017.

**Teacher Pay: Average Extended Pay:** The average teacher's extra-day pay, regardless of rank and experience included on the Professional Staff Data files using object code 0111 only.

Source: Kentucky. Dept. of Educ. FTP Server. February 15, 2017.

**Teacher Pay: Average Extra Duty Pay:** The average amount earned by teachers for performing extra duty such as for coaches or department heads. These data were pulled from the Professional Staff Data files using object codes 0112, 0113, and 0114.

Source: Kentucky. Dept. of Educ. FTP Server. February 15, 2017.

**Years Of Experience:** The number of years a certified employee received service credit as a teacher at a public school.

Source: Kentucky. Dept. of Educ. FTP Server. February 15, 2017.

**Retired:** Certified employees who have retired and are reemployed at a school district.

Source: Kentucky. Dept. of Educ. FTP Server. February 15, 2017.

**Rank:** Education qualifications for teachers. Rank IV—designated for emergency certified teachers; Rank III—certification at the baccalaureate level; Rank II—certification at the master's or equivalent level; Rank I—certification at the 6<sup>th</sup>-year, specialist, or doctoral level.

Source: Kentucky. Dept. of Educ. FTP Server. February 15, 2017.

**Certified Salary Schedule:** Local board-approved salary schedule for certified employees.  
Source: Kentucky. Dept. of Educ. FTP Server. February 15, 2017.

## Finance

**Instruction:** Includes activities dealing directly with the interaction between teachers and students. The percentage of district expenditures coded to the instructional function code 1000 from funds 1, 2, 310, 320, 330, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.  
Source: Kentucky. Dept. of Educ. FTP Server. April 5, 2017.

**Instructional Support:** Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. The percentage of district expenditures coded to function codes 2100 to 2299 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.  
Source: Kentucky. Dept. of Educ. FTP Server. April 5, 2017.

**District Administration Support:** Activities associated with establishing and administering policy for operating the school district. The percentage of district expenditures coded to function codes 2300 to 2399 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.  
Source: Kentucky. Dept. of Educ. FTP Server. April 5, 2017.

**School Administration Support:** Activities associated with managing the operation of a school, including activities performed by the principal, assistant principals, and other assistants. This also includes clerical staff in support of teaching and administrative duties. The percentage of school expenditures coded to function codes 2400 to 2499 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.  
Source: Kentucky. Dept. of Educ. FTP Server. April 5, 2017.

**Business Support:** Activities that support other administrative and instructional functions including fiscal services, human resources, planning, and administrative information technology. The percentage of district expenditures coded to functions 2500 to 2599 from funds 1, 2, 310, 320, and 51, and excluding object codes for 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.  
Source: Kentucky. Dept. of Educ. FTP Server. April 5, 2017.

**Plant Operations:** Activities associated with keeping the physical plant open, comfortable, and safe for use and with keeping the grounds, buildings, and equipment in effective working condition. The percentage of district expenditures coded to function codes 2600 to 2699 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.  
Source: Kentucky. Dept. of Educ. FTP Server. April 5, 2017.

**Transportation:** Activities associated with transporting students to and from school, as provided by state and federal law. The percentage of district expenditures coded to function codes 2700 to

2900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 5, 2017.

**Food Services:** Activities associated with providing food to students and staff in a school or school district. This includes preparing and serving regular and incidental meals, lunches, or snacks in connection with school activities and food delivery. The percentage of district expenditures coded to function codes 3100 to 3900 from funds 1, 2, 310, 320, and 51, and excluding object codes 0700-0799, 0830-0839, 0900-0949, and program codes 500-599, 600-699, and 800-899.

Source: Kentucky. Dept. of Educ. FTP Server. April 5, 2017.

**Fund Balance Percent:** For FY 2014, 2013 and 2012, this includes expenses from fund 1 and 51, object codes less than 09\*, and excluding object code 0533 from project 16M\* and object code 0280 (asterisk represents a “wild card” digit).

Source: Kentucky. Dept. of Educ. FTP Server. April 5, 2017

**End-Of-Year Fund Balance:** For FY 2014, 2013 and 2012, the sum of fund 1 balance sheet accounts 8770, 874\*, and 875\*. For 2011, the unreserved general fund balance reported on district balance sheets submitted with the annual financial reports. Balance sheet object codes 8770, 8760, 8755, 8752, 8754, 8756, 8757, 8758, 8759, 8761, 8763, 8764, 8765, 8766, and 8767 were used in this calculation (asterisk represents a “wild card” digit).

Source: Kentucky. Dept. of Educ. FTP Server. April 5, 2017.

## 2016 Tax Rates And Revenues

**Real Estate Property Tax:** The local property tax rate per \$100 of assessed value of land, buildings, and improvements, including real property of public service corporations. The rate shown is the total real estate tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2015-16 Local District Tax Levies*. Web. March 13, 2017.

**Tangible Property Tax:** The local tangible tax rate per \$100 of assessed value of equipment or inventory used in the operation of a business, including personal property of public service corporations. The rate shown is the total tangible tax rate and includes the original growth nickel, equalized growth nickel, recallable nickel, and equalized facility funding nickel if levied by a district.

Source: Kentucky. Dept. of Educ. *FY2015-16 Local District Tax Levies*. Web. March 13, 2017.

**Motor Vehicle Tax:** The local motor vehicle tax rate per \$100 of assessed value of motor vehicles and recreational boats owned by residents within the school district.

Source: Kentucky. Dept. of Educ. *FY2015-16 Local District Tax Levies*. Web. March 13, 2017.

**Utility Gross Receipts Tax:** A utility gross receipts license tax not to exceed 3 percent of the gross receipts derived from the sale of communications services; electric power; water; and natural, artificial, and mixed gas.

Source: Kentucky. Dept. of Educ. *FY2015-16 Local District Tax Levies*. Web. March 13, 2017.

**Occupational Tax:** An occupational license tax not to exceed 0.5 percent, or 0.75 percent for counties with 300,000 or more residents, on salaries or wages of individuals for work done in a county, and on the net profits of all businesses, professions, and occupations from activities conducted in a county.

Source: Kentucky. Dept. of Educ. *FY2015-16 Local District Tax Levies*. Web. March 13, 2017.

**Original Growth Levy:** School districts that met the criteria in KRS 157.621 were able to levy an additional 5-cent tax for building-fund needs prior to April 24, 2008. Tax revenue from this source is not equalized by the state.

Source: Kentucky. Dept. of Educ. *FY2015-16 Local District Tax Levies*. Web. March 13, 2017.

**Equalized Growth Levy:** Districts that continued to meet the growth criteria had the option to levy a second growth nickel prior to April 24, 2008. This second nickel is called the equalized growth nickel because the General Assembly has provided additional equalization funding for those districts that have levied both the original nickel and the second growth nickel.

Source: Kentucky. Dept. of Educ. *FY2015-16 Local District Tax Levies*. Web. March 13, 2017.

**Recallable Levy:** School districts have the opportunity to levy a 5-cent tax for building needs. This tax, the recallable nickel, is subject to public petitions for recall and has historically received retroactive equalization.

Source: Kentucky. Dept. of Educ. *FY2015-16 Local District Tax Levies*. Web. March 13, 2017.

**Levied Equivalent Rate:** Because local school districts use and implement different types and amounts of taxes, KDE converts the districts' local tax efforts to a standardized tax rate called a levied equivalent rate. The rate is a district's total tax revenue divided by its total assessment, which includes property and motor vehicles.

Source: Kentucky. Dept. of Educ. *FY2015-16 Local District Tax Levies*. Web. March 13, 2017.

**Equalized Facility Funding:** School districts that have levied at least a 10-cent equivalent tax rate for building purposes or have debt service of at least a 10-cent equivalent tax rate as of April 24, 2005, receive equalization for 20 years provided they receive no other nickel equalization other than the Facilities Support Program of Kentucky.

Source: Kentucky. Dept. of Educ. *FY2015-16 Local District Tax Levies*. Web. March 13, 2017.

**Per-Pupil Assessment:** Assessment divided by EOY AADA with growth. The assessment contains property valuations for real estate, personal property, public service real estate, public service personal property, and motor vehicles. The assessment is certified to the Kentucky Department of Education by the Department of Revenue.

Source: Kentucky Dept. of Educ. *FY2015-16 SEEK Final Summary Data*. Web. March 13, 2017.

**SEEK Distribution:** The Support Education Excellence in Kentucky (SEEK) funding formula was enacted as part of the 1990 Kentucky Education Reform Act and is distributed on a per-pupil basis (known as the guaranteed base). Districts receive additional funds (called add-ons) for at-risk students, exceptional students, home and hospital instruction, students with limited English proficiency, and transportation.

Source: Kentucky Dept. of Educ. *FY2015-16 SEEK Final Summary Data*. Web. March 13, 2017.

**BRAC Levy:** School districts have the opportunity to levy a 5-cent tax for building needs. The local district must be located in a county that will have more students as a direct result of the new mission established for Fort Knox by the Base Realignment and Closure (BRAC) Commission. The commissioner of education has determined that the projected increased number of students is sufficient to require new facilities or the major renovation of existing facilities and has approved the imposition of the additional levy.

Source: Kentucky. Dept. of Educ. *FY2015-16 Local District Tax Levies*. Web. March 13, 2017.

**Category 5 Levy:** School districts that had school facilities classified as Category 5 on May 18, 2010, had the ability to levy an additional 5-cent equivalent tax rate for building purposes without being subject to recall, or the local board may have had the issue placed on the ballot. Districts would receive equalization the following year.

Source: Kentucky. Dept. of Educ. *FY2015-16 Local District Tax Levies*. Web. March 13, 2017.

## Performance

The profiles report average English, reading, math, and science scores and the composite score. They also report the percentage of district students whose scores met or surpassed the college readiness benchmarks listed below. Benchmarks for the ACT exam were set by the Kentucky Council on Postsecondary Education (CPE), based on analysis of Kentucky data. Because there is no CPE benchmark for science, college readiness for the science portion of the ACT is not reported.

ACT Benchmark	
Subject	ACT
English	18
Reading	20
Mathematics	19
Science	N/A

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.

**Kindergarten Readiness:** The number and percent of first-time students entering kindergarten who are considered kindergarten ready without any supports or enrichments. The test given to each kindergarten student is the Brigance Early Childhood Kindergarten Screen III. In addition to reporting readiness for all students, this section breaks out readiness by the type of setting the student was in during the prior year— preschool, Head Start, child care, other, home, or unknown.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. January 25, 2017.

**AP Analysis:** Advanced Placement (AP) test scores range from 1 to 5; scores of 3 or above are considered eligible for college credit (passing). The, number of exams administered, number of students taking AP exams, and the percentage of students with a 3 or above on the AP exam are reported.

Source: Kentucky. Dept. of Educ. FTP Server. February 15, 2017.

**Dual Credit:** This section summarizes the number of students who earn high school and college credit for the same course simultaneously from in-state postsecondary institutions. These courses



may be taught on the high school or college campus, or online. Students may be asked to pay a tuition fee in order to enroll (this fee will vary according to school and district policy).

Source: KCEWS data file. June 5, 2016.

**Next-Generation Learners:** This section summarizes the five student performance components of the state accountability system. The components, described below, are achievement, GAP, growth, college and career readiness, and graduation. Components are reported in terms of number of points, which is usually a percentage, and score, which is the number of points multiplied by the weight used for computing the total summary score, as described below. For all components, accountability is based on students enrolled a full academic year (100 days).

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.

**Achievement:** Achievement reports the combined results of student assessments in six content areas. Points are calculated in the following way: In each content area, assessment scores are grouped into four performance levels and assigned points, with 0 for novice, 0.5 for apprentice, or 1 for proficient or distinguished. A bonus of 0.5 is added if the number of distinguished scores is more than the number of novice scores. The combined points are the weighted average of reading (weighted 20%), mathematics (20%), science (20%), social studies (20%), language mechanics (16%), and writing (4%). If data for one content area are not available, weights are redistributed proportionally to the content areas that are available.

Source: Kentucky Dept. of Educ. *School Report Card*. Web. March 13, 2017.

**GAP:** This summarizes achievement results for a single gap group that includes students with membership in the following groups, as required by federal guidelines: African American, Hispanic, Native American, students with disabilities, poverty (qualified for free or reduced-price lunch), and students with limited English proficiency.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.

**Growth:** Each individual student's score is compared to the average score of the student's academic peers, using 2 years of test scores in reading and mathematics in grades 4 through 8 and at grade 11. Points indicate the percentage of students making typical or higher growth.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.

**College and Career Readiness (CCR):** This measure reflects how many students are ready for college or careers or both, based on test scores, certifications earned, and courses taken. For high school, CCR is based on the ACT exam, college placement tests, career readiness exams, industry-recognized career certificates, and career or technical courses taken. When calculating the percentage of students who are college and career ready, each student who is college ready only or career ready only counts as one, while a student who is both college and career ready counts as 1.5.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.

**Graduation Rate:** This is the percentage of students who graduated with a regular diploma within 4 years of high school. In previous years, the accountability system used the Averaged Freshman Graduation Rate. In 2013, it started using the 4-year adjusted cohort graduation rate, defined by KDE as

the number of students who graduate in 4 years with a regular high school diploma divided by the number of students who form the adjusted cohort for the graduating class. From the beginning of grade 9, students who are entering that grade for the first time form a cohort that is subsequently “adjusted” by adding any students who transfer into the cohort later during grade 9 and the next 3 years and subtracting any students who transfer out, immigrate to another country or die during that same period.

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.

**Total Summary:** This is the weighted average of the five components of Next-Generation Learners. Weights are shown in the table below. For example, the elementary total summary score is: (achievement score  $\times$  33.3 + gap score  $\times$  33.3 + growth score  $\times$  33.3), divided by 100.

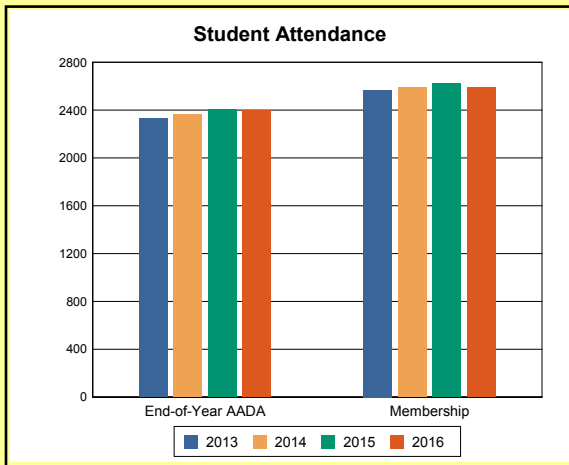
<b>Grade Range</b>	<b>Achievement</b>	<b>Gap</b>	<b>Growth</b>	<b>College/ Career Readiness</b>	<b>Graduation Rate</b>	<b>Total</b>
Elementary	33.3	33.3	33.3	N/A	N/A	99.9
Middle	33.3	33.3	33.3	N/A	N/A	99.9
High	20	20	20	20	20	100

Source: Kentucky. Dept. of Educ. *School Report Card*. Web. March 13, 2017.



# Adair County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	4	4	4
EOY AADA *	2,332	2,366	2,407	2,396
Membership	2,570	2,590	2,623	2,589

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	139	31	1,067	1,069

## Staffing Data

	2014	2015	2016
Classified Personnel	171 (46%)	171 (45%)	176 (46%)
Certified Personnel	202 (54%)	205 (55%)	209 (54%)
Number FTE Teachers	166	173	173
Pupil/Teacher Ratio	15.6	15.2	15.0
Salary & Benefits as % of GF Expenditures	82.4%	82.7%	81.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,796	\$46,853	\$47,425
Avg Extended	\$703	\$673	\$651
Avg Extra Duty	\$435	\$423	\$738
<b>Years of Experience</b>			
0 (New)	4.2%	4.6%	5.8%
1-5	7.8%	12.1%	15.6%
6-10	16.9%	17.9%	14.5%
11-20	42.8%	41.6%	41.6%
21-25	15.7%	14.5%	15.0%
26-30	10.2%	6.9%	6.4%
Over 30	2.4%	2.3%	1.2%
Retired	0.0%	0.0%	0.0%
Avg Years	15.5	14.3	13.8
<b>Rank</b>			
Rank IV	0.0%	0.6%	0.0%
Rank III	7.8%	12.7%	16.8%
Rank II	39.8%	38.7%	37.6%
Rank I	52.4%	48.0%	45.7%

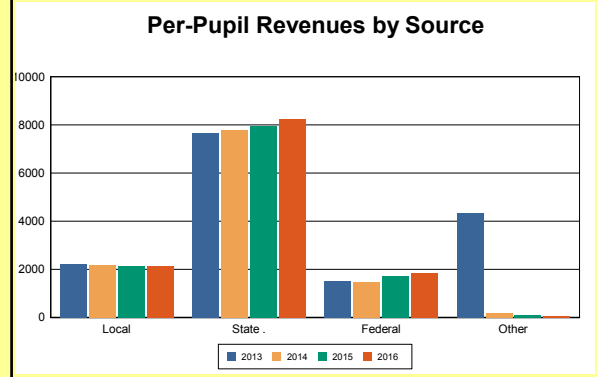
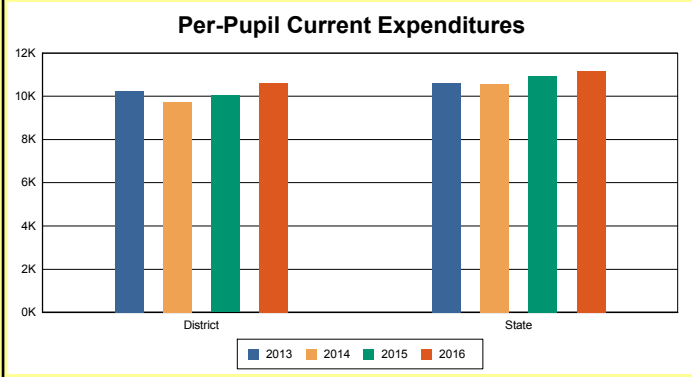
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(66%)	(68%)	(69%)	(67%)
Homeless	165 (6%)	267 (10%)	103 (4%)	101 (4%)
LEP	34 (1%)	31 (1%)	31 (1%)	21 (1%)
Migrant	60 (2%)	64 (2%)	69 (3%)	70 (3%)
Exceptional Child	342 (13%)	328 (13%)	333 (13%)	312 (12%)
<b>Membership</b>				
Preschool	104 (4%)	74 (3%)	60 (2%)	68 (3%)
K-5	1,190 (45%)	1,240 (47%)	1,207 (45%)	1,204 (45%)
6-8	588 (22%)	576 (22%)	607 (23%)	592 (22%)
9-12	791 (30%)	774 (29%)	808 (30%)	793 (30%)
<b>Race</b>				
Cauc/White	2,325 (90%)	2,352 (91%)	2,388 (91%)	2,354 (91%)
Black	59 (2%)	59 (2%)	57 (2%)	47 (2%)
Hispanic	106 (4%)	103 (4%)	99 (4%)	103 (4%)
Other	80 (3%)	76 (3%)	79 (3%)	85 (3%)
<b>Attainment</b>				
Grad Rate	(90%)	(94%)	(99%)	(99%)
Grads 4 Years	183	192	173	202
Grads IEP	1	0	1	0
Grads 4+	1	2	4	2
Alt Diploma	1	2	1	0
Retention Rate	(1%)	(1%)	-(%)	(1%)
Dropout Rate	(1.1%)	-(%)	-(%)	-(%)
Dropouts	9	2	2	1
<b>Discipline</b>				
Expulsions	0	0	0	2
Suspensions	250	244	250	302

## Certified Salary Schedule

	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$33,301	\$33,301	\$33,967	\$34,646
10 Years	41,931	41,931	42,770	43,625
20 Years	47,898	47,898	44,962	45,861
30 Years	47,898	47,898	44,962	45,861
<b>Rank II</b>				
0 Years	37,103	37,103	37,845	38,602
10 Years	45,733	45,733	46,648	47,581
20 Years	47,898	47,898	48,856	49,833
30 Years	47,898	47,898	48,856	49,833
<b>Rank I</b>				
0 Years	40,872	40,872	41,689	42,523
10 Years	49,534	49,534	50,525	51,536
20 Years	51,684	51,684	52,718	53,772
30 Years	51,684	51,684	52,718	53,772

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	63%	62%	63%	61%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	3%	3%	4%
School Admin Support	5%	4%	4%	4%
Business Support	1%	2%	2%	2%
Plant Operations	8%	9%	8%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	8%	15%	19%	21%
End-of-year Balance	\$1,517,903	\$2,431,686	\$3,335,252	\$3,678,724

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	51.7
Tangible Property Tax *	51.7
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$309,063
SEEK Distribution	\$12,290,571
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	48.8%	17.2	45.5%	18.2	53.7%
Math	19.0	46.9%	18.1	31.2%	18.4	34.5%
Reading	19.4	47.5%	18.3	36.6%	18.7	42.4%
Science	19.3		18.2		19.4	
Composite	19.1		18.1		18.8	
Tested (#)	160		200		174	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	23	34	39
Number of Students	---	18	23	25
% of Exams 3 or Above	---	48%	44%	26%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.4	51.6	51.7	70.0	42.9	0.0	48.0
Count	27	15	15	14	21	0	84

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	77	27	19
2015	47	65	35

\* Public Only



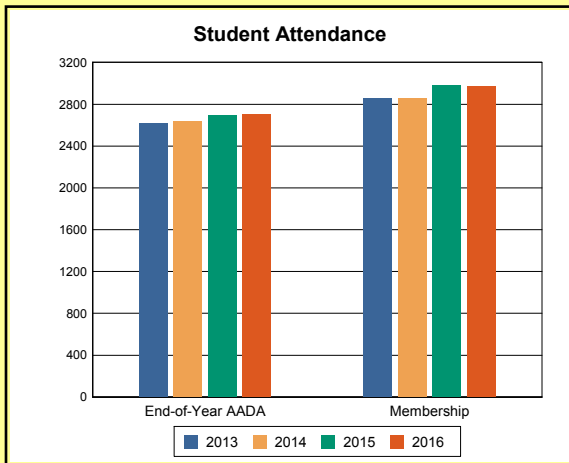
Superintendent  
**Pamela Stephens**  
 1204 Greensburg St  
 Columbia, KY 42728  
 Phone: (270) 384-2476

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.9	22.0	54.8	18.3	58.1	19.4					59.7
Middle	68.0	22.7	46.1	15.4	61.0	20.3					58.4
High	56.6	11.3	24.7	4.9	53.4	10.7	80.9	16.2	99.4	19.9	63.0
District Average											60.4

# Allen County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	2,618	2,634	2,696	2,698
Membership	2,856	2,858	2,981	2,969

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	1	1,061	1,131

## Staffing Data

	2014	2015	2016
Classified Personnel	201 (48%)	198 (48%)	201 (47%)
Certified Personnel	215 (52%)	216 (52%)	222 (53%)
Number FTE Teachers	181	180	185
Pupil/Teacher Ratio	15.8	16.6	16.1
Salary & Benefits as % of GF Expenditures	87.6%	85.5%	87.7%
<b>Teacher Pay</b>			
Avg Salary	\$48,049	\$48,393	\$49,852
Avg Extended	\$245	\$258	\$257
Avg Extra Duty	\$1,056	\$1,003	\$922
<b>Years of Experience</b>			
0 (New)	4.4%	3.9%	4.9%
1-5	22.7%	22.2%	21.6%
6-10	21.6%	25.6%	22.7%
11-20	34.3%	33.3%	32.5%
21-25	9.4%	11.1%	11.9%
26-30	4.4%	2.2%	4.3%
Over 30	3.3%	1.7%	2.2%
Retired	0.0%	0.0%	0.0%
Avg Years	12.2	11.8	12.2
<b>Rank</b>			
Rank IV	0.6%	1.1%	0.0%
Rank III	16.6%	14.4%	15.6%
Rank II	58.6%	61.7%	63.3%
Rank I	24.3%	22.8%	21.1%

## Demographic Profile

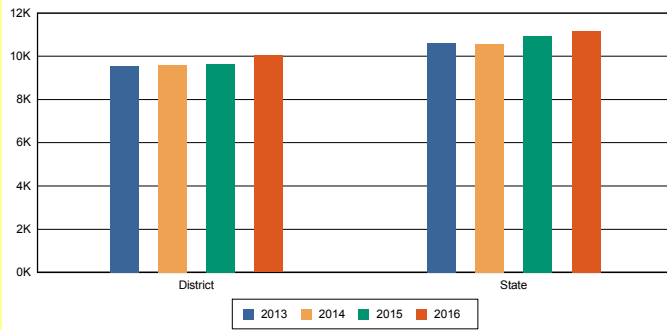
	2013	2014	2015	2016
Free & Reduced Lunch	(61%)	(62%)	(64%)	(64%)
Homeless	4 (-%)	11 (-%)	20 (1%)	22 (1%)
LEP	22 (1%)	23 (1%)	16 (1%)	19 (1%)
Migrant	0 (0%)	4 (-%)	7 (-%)	9 (-%)
Exceptional Child	307 (11%)	330 (12%)	381 (13%)	387 (13%)
<b>Membership</b>				
Preschool	103 (3%)	117 (4%)	105 (3%)	107 (3%)
K-5	1,342 (45%)	1,352 (45%)	1,386 (45%)	1,398 (45%)
6-8	714 (24%)	707 (24%)	708 (23%)	649 (21%)
9-12	799 (27%)	797 (27%)	886 (29%)	921 (30%)
<b>Race</b>				
Cauc/White	2,703 (95%)	2,684 (94%)	2,817 (95%)	2,787 (94%)
Black	27 (1%)	29 (1%)	23 (1%)	26 (1%)
Hispanic	75 (3%)	89 (3%)	79 (3%)	90 (3%)
Other	51 (2%)	56 (2%)	62 (2%)	66 (2%)
<b>Attainment</b>				
Grad Rate	(91%)	(83%)	(88%)	(90%)
Grads 4 Years	191	161	182	204
Grads IEP	1	1	0	0
Grads 4+	1	1	5	0
Alt Diploma	3	2	4	3
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.7%)	(2.2%)	(1.4%)	(0.7%)
Dropouts	14	18	13	6
<b>Discipline</b>				
Expulsions	0	0	1	2
Suspensions	133	121	143	138

## Certified Salary Schedule

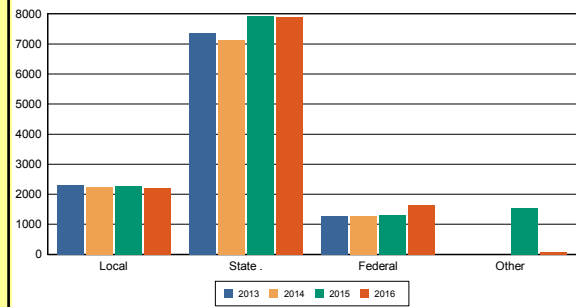
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$35,546	\$35,901	\$36,260	\$36,985
10 Years	45,430	45,884	46,343	47,270
20 Years	49,723	50,220	50,722	51,736
30 Years	52,925	53,454	53,989	55,069
<b>Rank II</b>				
0 Years	39,679	40,076	40,477	41,287
10 Years	49,589	50,085	50,586	51,598
20 Years	53,108	53,639	54,175	55,259
30 Years	56,321	56,884	57,453	58,602
<b>Rank I</b>				
0 Years	43,437	43,871	44,310	45,196
10 Years	53,591	54,127	54,668	55,761
20 Years	56,319	56,882	57,451	58,600
30 Years	59,531	60,126	60,727	61,942

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	59%	59%	60%	61%
Instructional Support	8%	8%	8%	7%
District Admin Support	2%	3%	3%	3%
School Admin Support	6%	6%	6%	5%
Business Support	2%	3%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	14%	10%	13%	12%
End-of-year Balance	\$2,460,316	\$1,882,346	\$2,438,460	\$2,249,727

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	58.0
Tangible Property Tax *	58.0
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$338,498
SEEK Distribution	\$13,351,996
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	50.0%	18.2	51.2%	17.5	42.3%
Math	18.5	37.4%	18.5	40.8%	17.6	25.0%
Reading	18.7	41.9%	19.8	45.5%	18.9	41.4%
Science	19.5		19.7		18.8	
Composite	18.8		19.2		18.3	
Tested (#)	194		210		217	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	309	342	310	241
Number of Students	198	185	173	150
% of Exams 3 or Above	27%	26%	25%	26%

\* District has school(s) participating in Advance KY

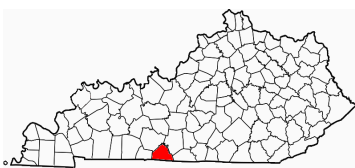
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.3	39.4	67.9	36.8	31.3	0.0	35.5
Count	43	13	19	35	52	0	77

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	16	64	54
2015	0	47	42

\* Public Only



Superintendent

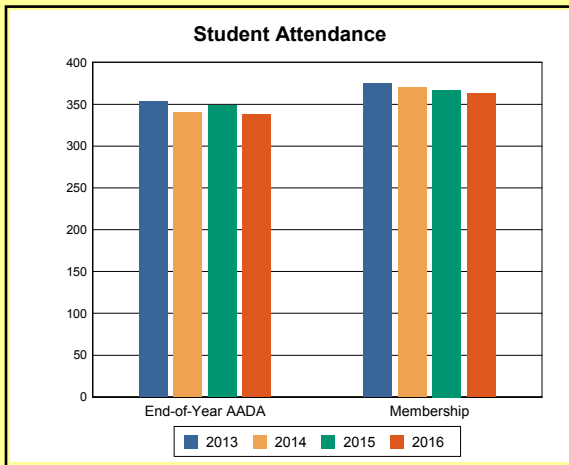
**Randall Jackson**  
570 Oliver St  
Scottsville, KY 42164  
Phone: (270) 618-3181

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.6	23.9	52.5	17.5	58.7	19.6					61.0
Middle	75.4	25.1	58.1	19.4	65.5	21.8					66.3
High	60.2	12.0	36.6	7.3	52.4	10.5	81.5	16.3	89.3	17.9	64.0
District Average											63.8

# Anchorage Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	1	1	1	1
EOY AADA *	353	340	349	338
Membership	375	370	367	363

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	137	36	1,093	1,093

## Staffing Data

	2014	2015	2016
Classified Personnel	31 (40%)	31 (41%)	28 (38%)
Certified Personnel	47 (60%)	45 (59%)	45 (62%)
Number FTE Teachers	39	37	37
Pupil/Teacher Ratio	9.5	10.0	9.9
Salary & Benefits as % of GF Expenditures	83.2%	82.9%	84.4%
<b>Teacher Pay</b>			
Avg Salary	\$64,206	\$64,471	\$64,045
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$308	\$163	\$219
<b>Years of Experience</b>			
0 (New)	2.6%	2.7%	2.2%
1-5	10.3%	11.7%	16.4%
6-10	12.8%	10.9%	10.9%
11-20	23.1%	27.2%	24.6%
21-25	23.1%	26.6%	24.0%
26-30	15.4%	8.2%	8.2%
Over 30	5.1%	5.4%	5.5%
Retired	7.7%	7.3%	8.2%
Avg Years	17.6	16.9	15.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	7.7%	7.1%	7.7%
Rank II	46.2%	48.1%	54.6%
Rank I	38.5%	37.5%	29.5%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(1%)	(2%)	-%	(3%)
Homeless	0 (0%)	0 (0%)	0 (0%)	0 (0%)
LEP	2 (1%)	1 -%	2 (1%)	4 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	52 (14%)	60 (16%)	61 (17%)	43 (12%)
<b>Membership</b>				
Preschool	0 (0%)	0 (0%)	0 (0%)	0 (0%)
K-5	246 (66%)	253 (68%)	249 (68%)	235 (65%)
6-8	129 (34%)	117 (32%)	118 (32%)	128 (35%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
Cauc/White	337 (90%)	334 (90%)	338 (92%)	336 (93%)
Black	2 (1%)	0 -%	0 -%	0 -%
Hispanic	8 (2%)	5 (1%)	4 (1%)	5 (1%)
Other	28 (7%)	31 (8%)	25 (7%)	22 (6%)
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	0	1	2	0

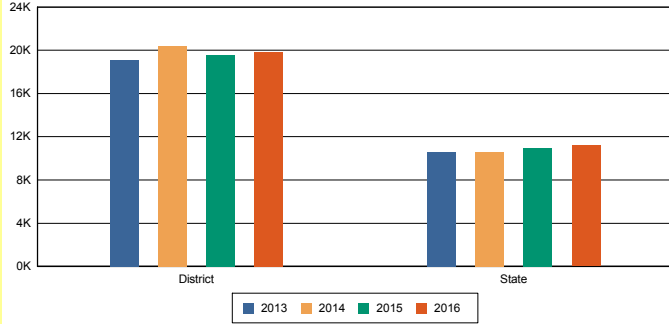
## Certified Salary Schedule

	2013 (187 Days)	2014 (188 Days)	2015 (188 Days)	2016 (188 Days)
<b>Rank III</b>				
0 Years	\$37,587	\$38,544	\$38,929	\$39,708
10 Years	47,626	48,838	49,327	50,314
20 Years	59,644	61,163	61,775	63,011
30 Years	67,418	69,134	69,825	71,222
<b>Rank II</b>				
0 Years	42,261	43,336	43,770	44,645
10 Years	52,464	53,799	54,337	55,424
20 Years	66,642	68,338	69,021	70,401
30 Years	69,277	71,041	71,751	73,186
<b>Rank I</b>				
0 Years	47,462	48,670	49,157	50,140
10 Years	57,278	58,736	59,323	60,509
20 Years	71,644	73,468	74,203	75,687
30 Years	74,347	76,239	77,002	78,542

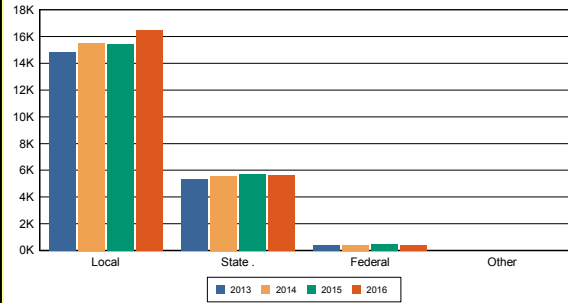


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	55%	54%	53%	50%
Instructional Support	15%	16%	15%	17%
District Admin Support	5%	5%	6%	5%
School Admin Support	6%	5%	6%	6%
Business Support	7%	8%	8%	9%
Plant Operations	9%	9%	9%	10%
Transportation	0%	0%	0%	0%
Food Services	3%	3%	3%	3%
Fund Balance Percent	37%	37%	46%	57%
End-of-year Balance	\$2,086,301	\$2,135,625	\$2,529,502	\$3,084,141

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	98.2
Tangible Property Tax *	98.2
Motor Vehicle Tax *	110.0
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	111.2
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$1,307,743
SEEK Distribution	\$647,279
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	90.6	0.0	0.0	0.0	88.2
Count	0	0	26	0	0	0	27

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	N/A	N/A	N/A
2015	N/A	N/A	N/A

\* Public Only



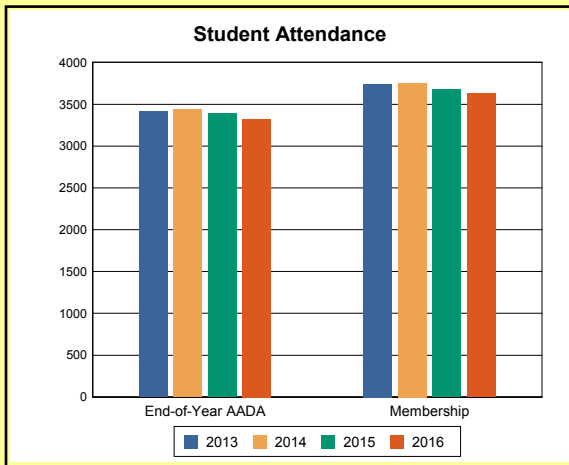
Superintendent  
**Kelley Ransdell**  
 11400 Ridge Rd  
 Anchorage, KY 40223  
 Phone: (502) 245-8927

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	100.0	33.3	57.2	19.1	84.1	28.0					80.4
Middle	98.8	32.9	55.6	18.5	78.6	26.2					77.6
District Average											79.0

# Anderson County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	3,412	3,434	3,391	3,324
Membership	3,742	3,752	3,672	3,627

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	170	0	1,063	1,136

## Staffing Data

	2014	2015	2016
Classified Personnel	208 (44%)	204 (43%)	202 (44%)
Certified Personnel	269 (56%)	268 (57%)	262 (56%)
Number FTE Teachers	227	227	221
Pupil/Teacher Ratio	16.5	16.2	16.4
Salary & Benefits as % of GF Expenditures	85.1%	87.8%	86.8%
<b>Teacher Pay</b>			
Avg Salary	\$46,639	\$46,956	\$48,303
Avg Extended	\$143	\$142	\$168
Avg Extra Duty	\$528	\$508	\$517
<b>Years of Experience</b>			
0 (New)	4.9%	4.4%	3.6%
1-5	22.5%	24.2%	24.4%
6-10	25.6%	23.4%	22.2%
11-20	32.2%	34.4%	35.3%
21-25	8.8%	6.6%	8.1%
26-30	6.2%	6.2%	5.0%
Over 30	0.0%	0.9%	1.4%
Retired	0.0%	0.0%	0.0%
Avg Years	11.1	11.2	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.2%	19.7%	16.3%
Rank II	51.1%	50.3%	54.3%
Rank I	31.7%	30.0%	29.4%

## Demographic Profile

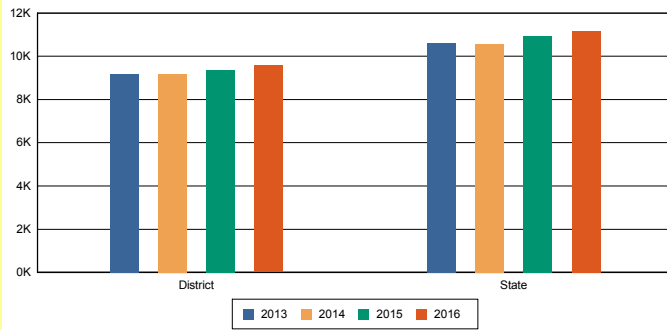
	2013	2014	2015	2016
Free & Reduced Lunch	(46%)	(48%)	(49%)	(47%)
Homeless	14 (-%)	27 (1%)	46 (1%)	22 (1%)
LEP	35 (1%)	35 (1%)	35 (1%)	30 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	477 (13%)	475 (13%)	445 (12%)	448 (12%)
<b>Membership</b>				
Preschool	135 (3%)	118 (3%)	122 (3%)	139 (4%)
K-5	1,709 (44%)	1,763 (46%)	1,754 (46%)	1,682 (45%)
6-8	874 (23%)	837 (22%)	798 (21%)	860 (23%)
9-12	1,159 (30%)	1,151 (30%)	1,120 (30%)	1,084 (29%)
<b>Race</b>				
Cauc/White	3,405 (91%)	3,395 (90%)	3,322 (90%)	3,308 (91%)
Black	71 (2%)	69 (2%)	61 (2%)	57 (2%)
Hispanic	106 (3%)	109 (3%)	115 (3%)	101 (3%)
Other	160 (4%)	179 (5%)	174 (5%)	161 (4%)
<b>Attainment</b>				
Grad Rate	(97%)	(96%)	(96%)	(94%)
Grads 4 Years	279	312	297	244
Grads IEP	0	1	5	1
Grads 4+	3	2	1	4
Alt Diploma	0	1	0	1
Retention Rate	(3%)	(3%)	(3%)	(3%)
Dropout Rate	(0.8%)	(0.6%)	(-%)	(0.8%)
Dropouts	9	7	4	9
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	61	34	68	122

## Certified Salary Schedule

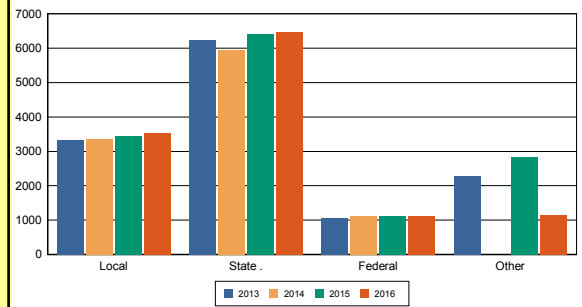
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$34,436	\$34,436	\$34,781	\$35,476
10 Years	40,361	40,361	40,765	41,580
20 Years	46,285	46,285	46,748	47,682
30 Years	52,209	52,209	52,731	53,786
<b>Rank II</b>				
0 Years	37,940	37,940	38,319	39,085
10 Years	44,894	44,894	45,343	46,250
20 Years	51,848	51,848	52,367	53,414
30 Years	58,803	58,803	59,391	60,579
<b>Rank I</b>				
0 Years	41,442	41,442	41,856	42,693
10 Years	49,427	49,427	49,922	50,920
20 Years	57,412	57,412	57,986	59,145
30 Years	65,397	65,397	66,051	67,372

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	64%	63%	64%	63%
Instructional Support	6%	7%	7%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	7%	8%
Transportation	7%	6%	7%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	4%	1%	5%	6%
End-of-year Balance	\$867,562	\$143,965	\$1,192,749	\$1,463,155

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	58.6
Tangible Property Tax *	58.6
Motor Vehicle Tax *	51.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	63.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$489,731
SEEK Distribution	\$13,121,437
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	59.5%	18.1	51.4%	19.1	55.6%
Math	18.9	42.1%	18.3	34.8%	18.6	41.5%
Reading	19.7	50.2%	19.0	43.7%	20.1	53.3%
Science	19.8		18.8		19.7	
Composite	19.4		18.7		19.5	
Tested (#)	298		247		270	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	444	478	441	411
Number of Students	263	273	270	297
% of Exams 3 or Above	58%	62%	56%	49%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.4	20.0	72.1	46.2	42.3	0.0	47.0
Count	39	2	30	18	22	0	107

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	76	75
2015	0	70	70

\* Public Only



Superintendent

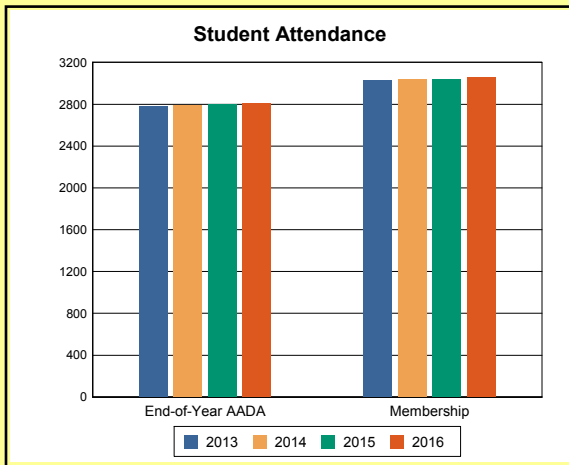
**Sheila Mitchell**  
 1160 By Pass North  
 Lawrenceburg, KY 40342  
 Phone: (502) 839-3406

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.5	26.8	40.6	13.5	68.3	22.8					63.1
Middle	72.3	24.1	51.0	17.0	55.8	18.6					59.7
High	53.8	10.8	36.2	7.2	53.8	10.8	82.7	16.5	97.4	19.5	64.8
District Average											62.5

# Ashland Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	7	7	7	7
EOY AADA *	2,779	2,791	2,795	2,808
Membership	3,024	3,037	3,040	3,058

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2016	173	2	1,092	1,121

## Staffing Data

	2014	2015	2016
Classified Personnel	254 (53%)	249 (52%)	261 (51%)
Certified Personnel	228 (47%)	232 (48%)	246 (49%)
Number FTE Teachers	194	198	209
Pupil/Teacher Ratio	15.7	15.4	14.6
Salary & Benefits as % of GF Expenditures	87.9%	84.2%	81.7%
<b>Teacher Pay</b>			
Avg Salary	\$49,300	\$49,410	\$50,047
Avg Extended	\$215	\$258	\$218
Avg Extra Duty	\$1,214	\$1,104	\$997
<b>Years of Experience</b>			
0 (New)	4.1%	6.1%	3.8%
1-5	21.7%	22.7%	23.4%
6-10	12.9%	14.1%	18.2%
11-20	33.5%	30.8%	31.6%
21-25	13.4%	14.1%	12.9%
26-30	9.3%	7.6%	6.7%
Over 30	5.2%	4.6%	3.4%
Retired	0.0%	0.0%	0.0%
Avg Years	14.1	13.5	13.0
<b>Rank</b>			
Rank IV	0.5%	0.0%	0.0%
Rank III	18.0%	20.2%	19.6%
Rank II	55.2%	54.0%	56.5%
Rank I	26.3%	25.8%	23.9%

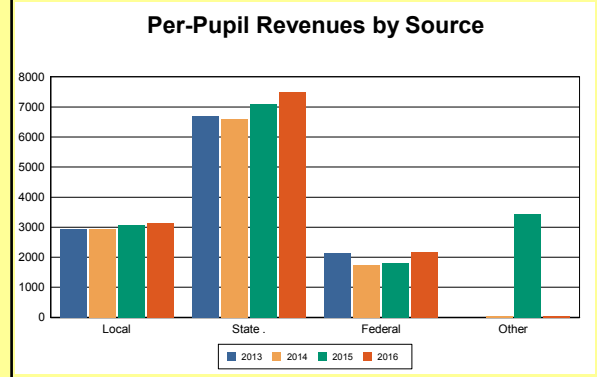
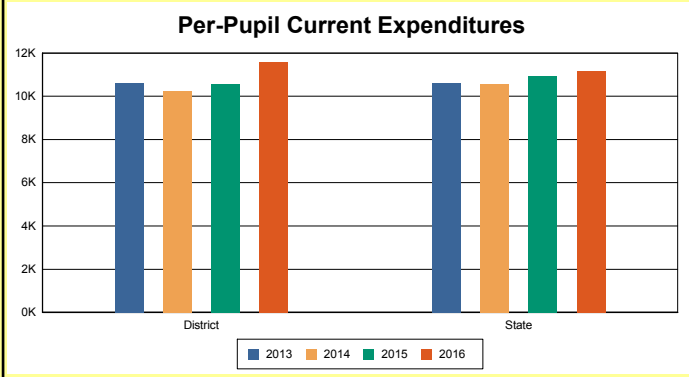
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(56%)	(59%)	(59%)	(62%)
Homeless	216 (7%)	274 (9%)	292 (10%)	335 (11%)
LEP	4 (-%)	3 (-%)	5 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	415 (14%)	422 (14%)	437 (14%)	478 (16%)
<b>Membership</b>				
Preschool	46 (1%)	53 (2%)	47 (2%)	159 (5%)
K-5	1,484 (48%)	1,525 (49%)	1,522 (49%)	1,468 (46%)
6-8	685 (22%)	660 (21%)	694 (22%)	728 (23%)
9-12	854 (28%)	850 (28%)	823 (27%)	861 (27%)
<b>Race</b>				
Cauc/White	2,694 (89%)	2,712 (89%)	2,701 (89%)	2,702 (88%)
Black	142 (5%)	128 (4%)	118 (4%)	125 (4%)
Hispanic	62 (2%)	64 (2%)	69 (2%)	73 (2%)
Other	126 (4%)	133 (4%)	152 (5%)	158 (5%)
<b>Attainment</b>				
Grad Rate	(94%)	(93%)	(90%)	(94%)
Grads 4 Years	216	206	193	200
Grads IEP	1	0	1	0
Grads 4+	0	3	1	0
Alt Diploma	6	1	4	3
Retention Rate	(1%)	(-%)	(1%)	(1%)
Dropout Rate	(1.2%)	(1.1%)	(0.8%)	(0.7%)
Dropouts	11	10	7	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	110	112	120	155

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,875	\$34,875	\$35,224	\$35,928
10 Years	43,306	43,306	43,739	44,614
20 Years	48,838	48,838	49,326	50,313
30 Years	52,350	52,894	53,954	55,584
<b>Rank II</b>				
0 Years	39,251	39,251	39,644	40,436
10 Years	47,640	47,640	48,116	49,079
20 Years	53,200	53,200	53,732	54,807
30 Years	57,014	57,558	58,665	60,389
<b>Rank I</b>				
0 Years	43,711	43,711	44,148	45,031
10 Years	52,004	52,004	52,524	53,575
20 Years	57,790	57,790	58,368	59,535
30 Years	61,783	62,327	63,482	65,303

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	56%	57%	59%	56%
Instructional Support	18%	16%	15%	17%
District Admin Support	2%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	2%	1%	1%
Plant Operations	9%	9%	9%	11%
Transportation	3%	3%	2%	2%
Food Services	7%	7%	6%	6%
Fund Balance Percent	12%	12%	10%	5%
End-of-year Balance	\$2,358,014	\$2,345,828	\$2,016,885	\$1,140,176

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	65.2
Tangible Property Tax *	65.2
Motor Vehicle Tax *	51.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	79.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$359,776
SEEK Distribution	\$13,005,222
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	68.8%	19.5	55.9%	20.1	59.9%
Math	19.6	45.4%	19.5	46.0%	19.9	48.1%
Reading	20.0	51.7%	20.0	48.8%	21.1	55.2%
Science	20.6		19.6		20.4	
Composite	20.2		19.8		20.5	
Tested (#)	201		210		210	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	144	161	140	137
Number of Students	96	91	91	79
% of Exams 3 or Above	63%	55%	61%	64%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.4	50.6	61.8	63.6	17.0	0.0	44.3
Count	43	40	34	7	8	0	101

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	117	113
2015	0	131	128

\* Public Only



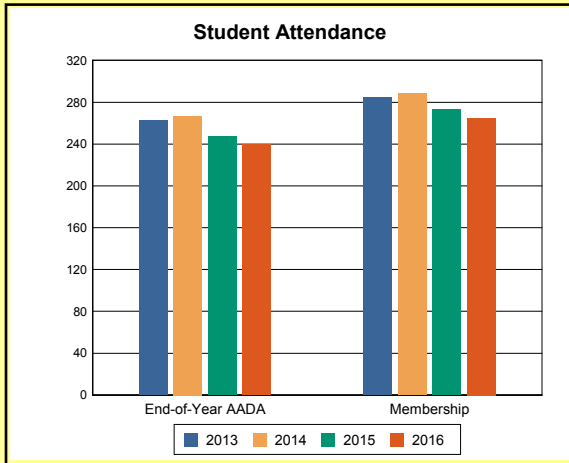
Superintendent  
**D. Sean Howard**  
 1420 Central Ave  
 Ashland, KY 41101  
 Phone: (606) 327-2706

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.0	22.3	40.4	13.5	59.8	19.9					55.7
Middle	74.9	25.0	21.6	7.2	62.0	20.7					52.9
High	70.3	14.1	54.0	10.8	60.1	12.0	71.6	14.3	89.3	17.9	69.1
District Average											59.2

# Augusta Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	1	1	1	1
EOY AADA *	262	267	247	239
Membership	284	288	273	265

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	171	4	1,141	1,141

## Staffing Data

	2014	2015	2016
Classified Personnel	23 (44%)	21 (45%)	20 (42%)
Certified Personnel	29 (56%)	26 (55%)	27 (58%)
Number FTE Teachers	21	20	20
Pupil/Teacher Ratio	13.7	13.6	13.2
Salary & Benefits as % of GF Expenditures	84.4%	81.5%	83.5%
<b>Teacher Pay</b>			
Avg Salary	\$39,087	\$41,220	\$41,680
Avg Extended	\$208	\$61	\$63
Avg Extra Duty	\$657	\$624	\$809
<b>Years of Experience</b>			
0 (New)	4.8%	0.0%	2.8%
1-5	57.1%	44.7%	44.9%
6-10	19.1%	24.9%	10.0%
11-20	19.1%	24.9%	39.2%
21-25	0.0%	0.0%	0.0%
26-30	0.0%	3.1%	3.1%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	2.5%	0.0%
Avg Years	6.0	8.4	8.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	5.0%
Rank III	38.1%	29.8%	22.8%
Rank II	42.9%	47.8%	53.0%
Rank I	19.1%	19.9%	19.3%

## Demographic Profile

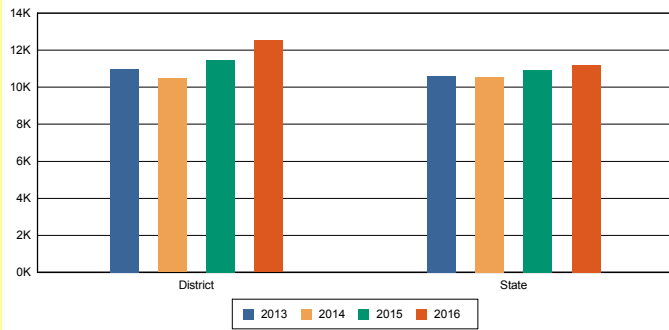
	2013	2014	2015	2016
Free & Reduced Lunch	(69%)	(73%)	(69%)	(66%)
Homeless	0 (0%)	10 (3%)	1 -%	34 (13%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	3 (1%)
Exceptional Child	42 (15%)	41 (14%)	47 (17%)	51 (19%)
<b>Membership</b>				
Preschool	14 (5%)	21 (7%)	14 (5%)	18 (6%)
K-5	128 (43%)	126 (41%)	129 (45%)	132 (47%)
6-8	51 (17%)	58 (19%)	55 (19%)	53 (19%)
9-12	105 (35%)	104 (34%)	89 (31%)	80 (28%)
<b>Race</b>				
Cauc/White	274 (96%)	276 (96%)	267 (98%)	258 (97%)
Black	9 (3%)	10 (3%)	5 (2%)	4 (2%)
Hispanic	1 -%	1 -%	1 -%	3 (1%)
Other	0 -%	1 -%	0 -%	0 -%
<b>Attainment</b>				
Grad Rate	(100%)	(97%)	(96%)	(96%)
Grads 4 Years	25	32	27	24
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.8%)
Dropouts	0	0	0	1
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	45	67	47	24

## Certified Salary Schedule

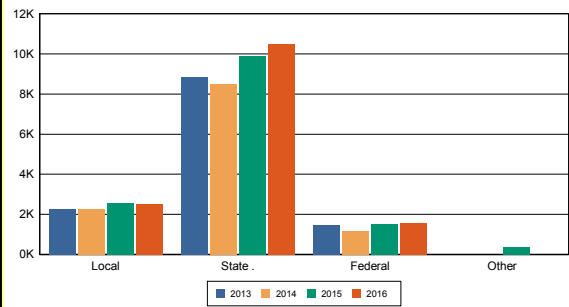
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,615	\$35,615	\$35,971	\$36,691
10 Years	39,935	39,935	40,334	41,141
20 Years	44,519	44,519	44,964	45,864
30 Years	44,519	44,519	44,964	45,864
<b>Rank II</b>				
0 Years	36,234	36,234	36,596	37,328
10 Years	43,394	43,394	43,828	44,705
20 Years	45,578	45,578	46,034	46,955
30 Years	46,197	46,197	46,659	47,593
<b>Rank I</b>				
0 Years	40,561	40,561	40,967	41,787
10 Years	47,004	47,004	47,474	48,424
20 Years	49,247	49,247	49,739	50,734
30 Years	49,846	49,846	50,344	51,351

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	54%	54%	55%
Instructional Support	3%	5%	5%	6%
District Admin Support	14%	10%	11%	10%
School Admin Support	6%	7%	7%	7%
Business Support	3%	3%	4%	4%
Plant Operations	5%	9%	8%	8%
Transportation	4%	4%	4%	3%
Food Services	8%	8%	7%	7%
Fund Balance Percent	15%	8%	14%	14%
End-of-year Balance	\$293,982	\$165,315	\$279,469	\$285,855

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	65.0
Tangible Property Tax *	65.0
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	90.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$224,079
SEEK Distribution	\$1,257,244
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	41.4%	20.3	59.1%	16.0	36.8%
Math	16.6	27.6%	18.6	45.5%	17.4	26.3%
Reading	17.1	31.0%	22.4	68.2%	19.0	36.8%
Science	17.8		19.0		19.5	
Composite	17.1		20.2		18.1	
Tested (#)	28		22		19	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	13	13
2015	---	---	---

\* Public Only



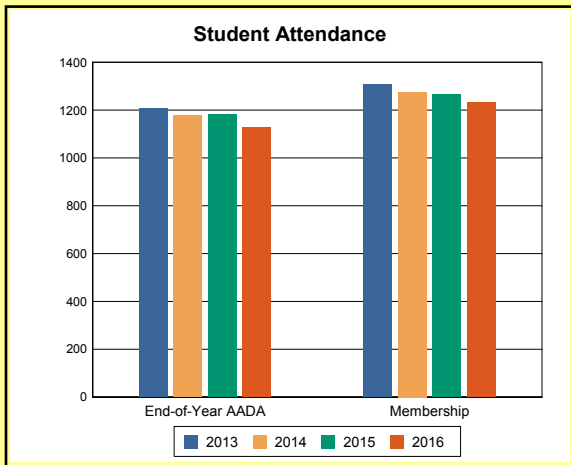
**Superintendent**  
**Lisa McCane**  
 307 Bracken St  
 Augusta, KY 41002  
 Phone: (606) 756-2545

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.0	23.0	47.7	15.9	76.5	25.5					64.4
Middle	59.9	20.0	34.9	11.6	41.0	13.7					45.3
High	63.4	12.7	40.7	8.1	53.2	10.6	75.0	15.0	96.4	19.3	65.7
District Average											58.5

# Ballard County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	1,209	1,179	1,180	1,128
Membership	1,309	1,276	1,267	1,233

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	0	1,063	1,102

## Staffing Data

	2014	2015	2016
Classified Personnel	108 (51%)	106 (51%)	108 (52%)
Certified Personnel	105 (49%)	104 (49%)	101 (48%)
Number FTE Teachers	87	85	83
Pupil/Teacher Ratio	14.7	14.9	14.9
Salary & Benefits as % of GF Expenditures	83.1%	81.4%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$44,929	\$45,522	\$46,537
Avg Extended	\$367	\$425	\$582
Avg Extra Duty	\$769	\$722	\$672
<b>Years of Experience</b>			
0 (New)	2.3%	9.4%	3.6%
1-5	21.8%	15.3%	24.1%
6-10	24.1%	22.4%	18.1%
11-20	36.8%	37.7%	37.4%
21-25	11.5%	8.2%	9.6%
26-30	2.3%	5.9%	4.8%
Over 30	1.2%	1.2%	2.4%
Retired	0.0%	0.0%	0.0%
Avg Years	11.6	12.0	12.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.2%
Rank III	27.6%	25.9%	21.7%
Rank II	54.0%	57.7%	62.7%
Rank I	18.4%	16.5%	14.5%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(57%)	(53%)	(56%)	(54%)
Homeless	49 (4%)	18 (1%)	44 (3%)	27 (2%)
LEP	1 (-%)	0 (0%)	0 (0%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	137 (10%)	141 (11%)	150 (12%)	160 (13%)
<b>Membership</b>				
Preschool	99 (7%)	90 (7%)	97 (7%)	152 (11%)
K-5	563 (40%)	556 (41%)	544 (40%)	527 (38%)
6-8	346 (25%)	307 (22%)	320 (23%)	298 (22%)
9-12	399 (28%)	412 (30%)	403 (30%)	408 (29%)
<b>Race</b>				
Cauc/White	1,194 (91%)	1,159 (91%)	1,137 (90%)	1,106 (90%)
Black	49 (4%)	45 (4%)	48 (4%)	41 (3%)
Hispanic	16 (1%)	12 (1%)	20 (2%)	18 (1%)
Other	50 (4%)	60 (5%)	62 (5%)	68 (6%)
<b>Attainment</b>				
Grad Rate	(92%)	(90%)	(94%)	(92%)
Grads 4 Years	85	86	103	84
Grads IEP	0	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	2	2	1
Retention Rate	-%	(1%)	-%	(1%)
Dropout Rate	(1.2%)	(1.0%)	(0.6%)	(0.8%)
Dropouts	5	4	2	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	31	38	36	39

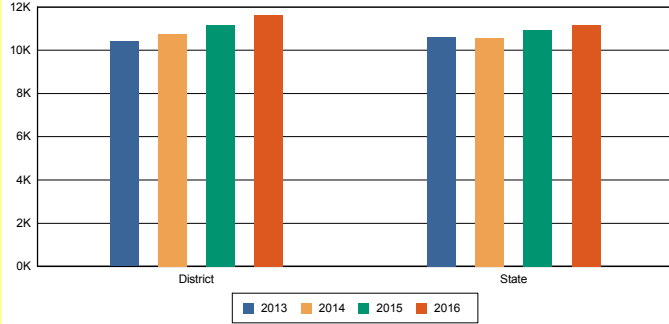
## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,285	\$34,285	\$34,628	\$35,321
10 Years	43,093	43,093	43,524	44,394
20 Years	45,854	45,854	46,313	47,239
30 Years	46,606	46,606	47,072	48,013
<b>Rank II</b>				
0 Years	38,134	38,134	38,515	39,285
10 Years	47,006	47,006	47,476	48,426
20 Years	49,710	49,710	50,207	51,211
30 Years	50,471	50,471	50,976	51,996
<b>Rank I</b>				
0 Years	42,065	42,065	42,486	43,336
10 Years	50,908	50,908	51,417	52,445
20 Years	53,569	53,569	54,105	55,187
30 Years	54,327	54,327	54,870	55,967

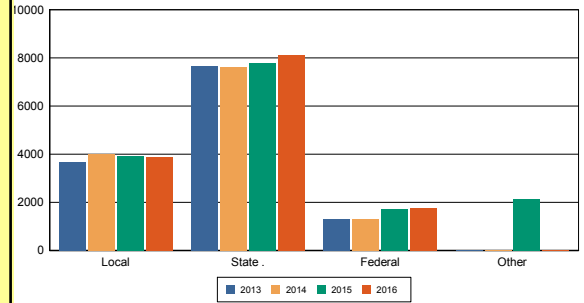


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	50%	50%	50%	53%
Instructional Support	7%	7%	8%	9%
District Admin Support	6%	6%	7%	5%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	4%	4%
Plant Operations	11%	11%	12%	10%
Transportation	7%	7%	6%	5%
Food Services	8%	8%	7%	8%
Fund Balance Percent	21%	22%	20%	21%
End-of-year Balance	\$1,876,149	\$2,011,195	\$1,874,551	\$1,934,037

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	52.0
Tangible Property Tax *	52.0
Motor Vehicle Tax *	47.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	72.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$537,747
SEEK Distribution	\$4,688,947
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	51.4%	18.7	49.4%	17.7	50.5%
Math	18.7	46.7%	18.6	35.6%	18.5	37.4%
Reading	18.7	42.9%	19.0	37.9%	18.9	45.8%
Science	20.7		19.7		19.3	
Composite	19.2		19.1		18.7	
Tested (#)	103		86		106	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	26	35	19	17
Number of Students	20	32	15	16
% of Exams 3 or Above	8%	6%	63%	18%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	68.1	0.0	0.0	0.0	0.0	0.0	69.0
Count	33	0	0	0	0	0	42

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	103	103
2015	0	123	122

\* Public Only



Superintendent

**Casey Allen**  
3465 Paducah Rd  
Barlow, KY 42024  
Phone: (270) 665-8400

Elementary

Middle

High

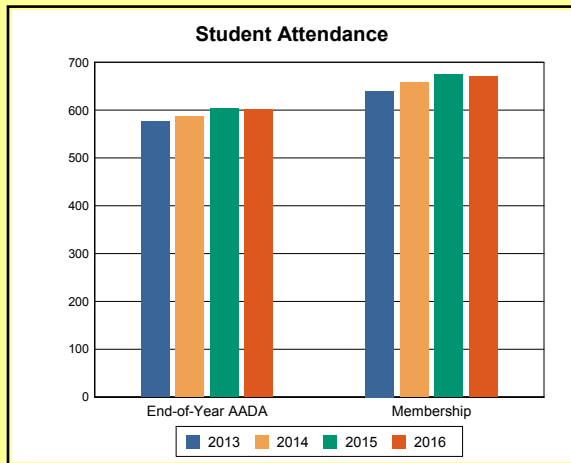
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.4	24.1	68.2	22.7	63.0	21.0					67.8
Middle	80.3	26.8	45.3	15.1	66.7	22.2					64.1
High	65.5	13.1	46.8	9.4	46.1	9.2	100.0	20.0	94.4	18.9	70.6
District Average											67.5

# Barbourville Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	1	1	1	1
EOY AADA *	577	586	603	601
Membership	640	658	675	670

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	166	4	1,071	1,071

## Staffing Data

	2014	2015	2016
Classified Personnel	38 (44%)	34 (42%)	24 (35%)
Certified Personnel	49 (56%)	47 (58%)	45 (65%)
Number FTE Teachers	39	39	38
Pupil/Teacher Ratio	16.9	17.2	17.9
Salary & Benefits as % of GF Expenditures	84.9%	88.4%	84.3%
<b>Teacher Pay</b>			
Avg Salary	\$47,392	\$48,317	\$50,030
Avg Extended	\$46	\$176	\$112
Avg Extra Duty	\$0	\$0	\$43
<b>Years of Experience</b>			
0 (New)	0.0%	2.1%	0.0%
1-5	23.1%	15.3%	10.7%
6-10	12.8%	19.1%	22.7%
11-20	43.6%	43.2%	45.3%
21-25	12.8%	10.2%	8.0%
26-30	7.7%	10.2%	13.3%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.0	13.9	14.7
<b>Rank</b>			
Rank IV	0.0%	2.1%	0.0%
Rank III	12.8%	8.9%	9.3%
Rank II	41.0%	43.2%	45.3%
Rank I	46.2%	45.8%	45.3%

## Demographic Profile

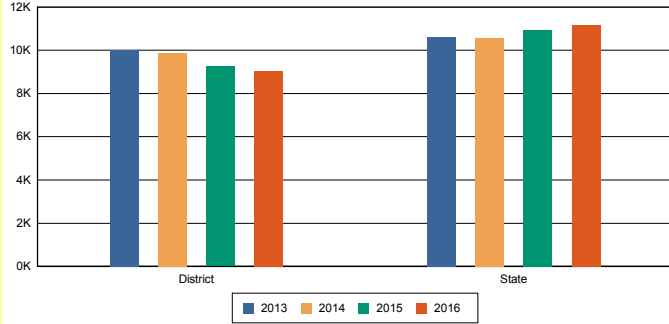
	2013	2014	2015	2016
Free & Reduced Lunch	(65%)	(66%)	(63%)	(63%)
Homeless	7 (1%)	9 (1%)	13 (2%)	8 (1%)
LEP	0 (0%)	2 -%	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	58 (9%)	63 (10%)	71 (11%)	76 (11%)
<b>Membership</b>				
Preschool	10 (2%)	19 (3%)	20 (3%)	39 (6%)
K-5	302 (46%)	306 (45%)	299 (43%)	301 (42%)
6-8	161 (25%)	160 (24%)	181 (26%)	172 (24%)
9-12	177 (27%)	192 (28%)	195 (28%)	197 (28%)
<b>Race</b>				
Cauc/White	615 (96%)	631 (96%)	639 (95%)	633 (94%)
Black	13 (2%)	17 (3%)	20 (3%)	24 (4%)
Hispanic	6 (1%)	4 (1%)	6 (1%)	3 -%
Other	6 (1%)	6 (1%)	10 (1%)	10 (2%)
<b>Attainment</b>				
Grad Rate	(95%)	(94%)	(92%)	(100%)
Grads 4 Years	38	45	34	42
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	1	0
Retention Rate	(2%)	-%	(2%)	(1%)
Dropout Rate	(0.6%)	(0.0%)	(0.0%)	(-%)
Dropouts	1	0	0	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	40	38	16	33

## Certified Salary Schedule

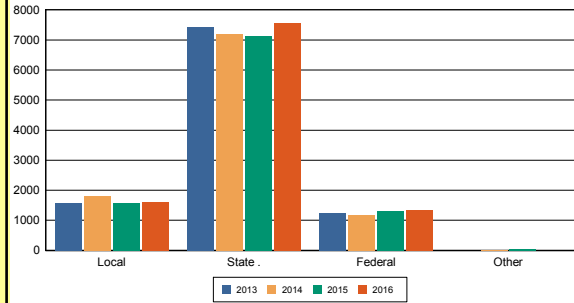
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,289	\$33,289	\$33,622	\$34,295
10 Years	42,679	42,679	43,106	43,969
20 Years	46,009	46,009	46,469	47,399
30 Years	46,009	46,009	46,469	47,399
<b>Rank II</b>				
0 Years	37,093	37,093	37,464	38,214
10 Years	46,442	46,442	46,906	47,845
20 Years	50,048	50,048	50,548	51,559
30 Years	50,048	50,048	50,548	51,559
<b>Rank I</b>				
0 Years	40,724	40,724	41,131	41,954
10 Years	51,262	51,262	51,775	52,811
20 Years	55,313	55,313	55,866	56,984
30 Years	55,313	55,313	55,866	56,984

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	53%	54%	56%	57%
Instructional Support	8%	9%	7%	7%
District Admin Support	6%	5%	6%	8%
School Admin Support	4%	4%	4%	4%
Business Support	8%	7%	7%	7%
Plant Operations	12%	12%	11%	9%
Transportation	2%	2%	2%	1%
Food Services	7%	7%	7%	7%
Fund Balance Percent	11%	3%	3%	13%
End-of-year Balance	\$459,484	\$150,186	\$135,111	\$506,451

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	53.8
Tangible Property Tax *	53.8
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	76.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$167,722
SEEK Distribution	\$3,067,434
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	68.6%	17.5	41.0%	20.0	64.2%
Math	19.1	45.7%	18.2	35.9%	18.9	43.4%
Reading	18.9	45.7%	17.7	28.2%	19.8	50.9%
Science	18.3		16.9		19.6	
Composite	19.0		17.7		19.7	
Tested (#)	34		39		53	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	25	---	---	---
Number of Students	11	---	---	---
% of Exams 3 or Above	36%	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	59.1	76.2	0.0	0.0	0.0	0.0	60.4
Count	13	16	0	0	0	0	32

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	16	---	---
2015	---	---	---

\* Public Only



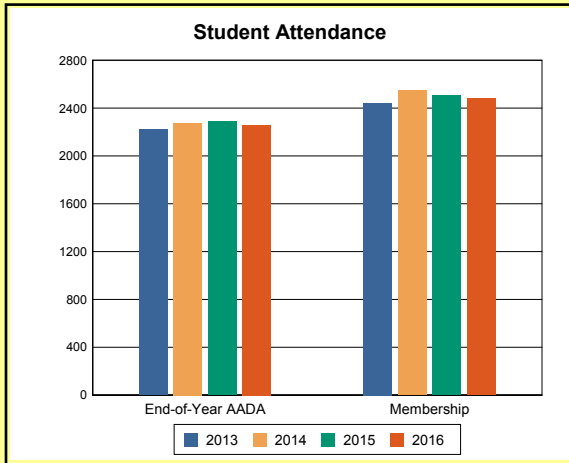
Superintendent  
**Larry Warren**  
 140 School St  
 Barbourville, KY 40906  
 Phone: (606) 546-3120

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.3	21.1	56.9	19.0	47.9	16.0					56.1
Middle	68.2	22.7	20.1	6.7	60.2	20.1					49.5
High	79.4	15.9	52.7	10.5	59.6	11.9	85.4	17.1	94.6	18.9	74.3
District Average											60.0

# Bardstown Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	2,223	2,276	2,286	2,259
Membership	2,443	2,548	2,504	2,480

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	175	0	1,065	1,123

## Staffing Data

	2014	2015	2016
Classified Personnel	186 (51%)	187 (50%)	210 (53%)
Certified Personnel	180 (49%)	189 (50%)	187 (47%)
Number FTE Teachers	153	157	156
Pupil/Teacher Ratio	16.7	15.9	15.9
Salary & Benefits as % of GF Expenditures	88.0%	89.1%	88.1%
<b>Teacher Pay</b>			
Avg Salary	\$54,928	\$55,531	\$56,874
Avg Extended	\$358	\$390	\$406
Avg Extra Duty	\$631	\$690	\$716
<b>Years of Experience</b>			
0 (New)	2.0%	3.2%	2.6%
1-5	17.7%	15.3%	14.2%
6-10	24.2%	22.9%	24.4%
11-20	41.8%	44.6%	44.4%
21-25	7.8%	10.8%	9.7%
26-30	3.9%	1.3%	3.2%
Over 30	2.0%	1.3%	1.3%
Retired	0.7%	0.6%	0.3%
Avg Years	12.4	12.4	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.5%	8.9%	9.0%
Rank II	54.3%	51.6%	50.8%
Rank I	36.6%	38.9%	39.9%

## Demographic Profile

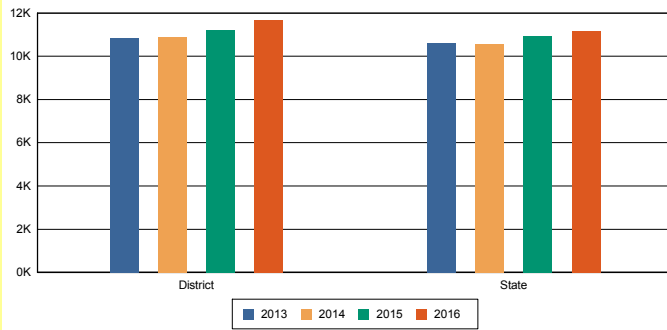
	2013	2014	2015	2016
Free & Reduced Lunch	(63%)	(60%)	(62%)	(62%)
Homeless	26 (1%)	28 (1%)	16 (1%)	50 (2%)
LEP	61 (2%)	53 (2%)	60 (2%)	70 (3%)
Migrant	0 (0%)	1 -%	2 -%	2 -%
Exceptional Child	350 (14%)	349 (14%)	362 (14%)	399 (16%)
<b>Membership</b>				
Preschool	159 (6%)	141 (5%)	151 (6%)	266 (10%)
K-5	1,315 (51%)	1,357 (50%)	1,322 (50%)	1,271 (46%)
6-8	523 (20%)	560 (21%)	542 (20%)	581 (21%)
9-12	604 (23%)	630 (23%)	640 (24%)	627 (23%)
<b>Race</b>				
Cauc/White	1,701 (70%)	1,775 (70%)	1,741 (70%)	1,694 (68%)
Black	428 (18%)	437 (17%)	404 (16%)	389 (16%)
Hispanic	137 (6%)	132 (5%)	141 (6%)	161 (6%)
Other	177 (7%)	204 (8%)	218 (9%)	236 (10%)
<b>Attainment</b>				
Grad Rate	(84%)	(92%)	(89%)	(91%)
Grads 4 Years	125	134	150	116
Grads IEP	0	0	1	0
Grads 4+	1	0	1	0
Alt Diploma	0	0	0	1
Retention Rate	(3%)	(2%)	(2%)	(3%)
Dropout Rate	(2.1%)	(1.4%)	(1.0%)	(0.6%)
Dropouts	13	9	6	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	260	198	182	249

## Certified Salary Schedule

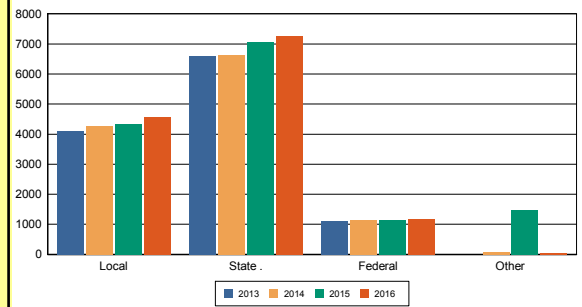
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$38,656	\$38,656	\$39,043	\$39,824
10 Years	48,390	48,390	48,874	49,851
20 Years	53,807	53,807	54,345	55,432
30 Years	56,263	56,263	56,826	57,963
<b>Rank II</b>				
0 Years	43,003	43,003	43,433	44,302
10 Years	53,082	53,082	53,613	54,685
20 Years	60,158	60,158	60,760	61,975
30 Years	63,243	63,243	63,875	65,153
<b>Rank I</b>				
0 Years	47,448	47,448	47,922	48,880
10 Years	57,500	57,500	58,075	59,237
20 Years	65,737	65,737	66,394	67,722
30 Years	69,054	69,054	69,745	71,140

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	61%	61%	62%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	4%	4%	4%
School Admin Support	6%	6%	6%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	8%	8%
Transportation	4%	4%	3%	3%
Food Services	6%	6%	7%	7%
Fund Balance Percent	6%	6%	9%	10%
End-of-year Balance	\$1,025,831	\$1,245,471	\$1,640,150	\$1,896,157

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	78.7
Tangible Property Tax *	78.7
Motor Vehicle Tax *	53.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	84.3
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$491,616
SEEK Distribution	\$9,921,654
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	56.0%	18.1	48.7%	19.0	57.4%
Math	18.6	41.8%	17.9	32.7%	18.5	34.2%
Reading	19.1	41.8%	18.9	42.0%	19.5	49.7%
Science	19.5		19.2		20.3	
Composite	19.1		18.7		19.4	
Tested (#)	140		147		154	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	164	181	222	362
Number of Students	77	92	121	207
% of Exams 3 or Above	46%	57%	37%	32%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.1	77.8	81.3	0.0	16.7	0.0	58.0
Count	74	14	13	0	5	0	106

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	30	21
2015	30	---	---

\* Public Only



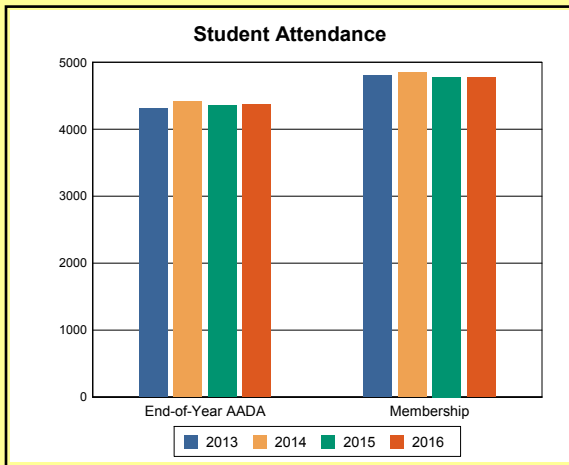
Superintendent  
**Brent Holsclaw**  
 308 N Fifth St  
 Bardstown, KY 40004  
 Phone: (502) 331-8800

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.6	22.2	60.8	20.3	64.7	21.6					64.1
Middle	63.9	21.3	53.4	17.8	56.8	18.9					58.0
High	62.3	12.5	68.9	13.8	57.5	11.5	64.9	13.0	89.8	18.0	68.8
District Average											63.6

# Barren County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	9	9	9	9
EOY AADA *	4,315	4,411	4,354	4,372
Membership	4,802	4,847	4,781	4,768

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	166	1	1,057	1,098

## Staffing Data

	2014	2015	2016
Classified Personnel	340 (49%)	328 (49%)	359 (50%)
Certified Personnel	351 (51%)	342 (51%)	362 (50%)
Number FTE Teachers	294	288	307
Pupil/Teacher Ratio	16.5	16.6	15.6
Salary & Benefits as % of GF Expenditures	84.6%	84.9%	83.0%
<b>Teacher Pay</b>			
Avg Salary	\$48,337	\$49,647	\$50,553
Avg Extended	\$441	\$419	\$458
Avg Extra Duty	\$951	\$856	\$914
<b>Years of Experience</b>			
0 (New)	2.9%	3.9%	5.2%
1-5	18.1%	16.6%	17.9%
6-10	24.9%	23.6%	20.1%
11-20	35.0%	38.4%	36.9%
21-25	10.2%	9.0%	13.1%
26-30	6.5%	6.9%	5.2%
Over 30	2.0%	1.0%	1.3%
Retired	0.5%	0.6%	0.3%
Avg Years	12.7	12.9	12.8
<b>Rank</b>			
Rank IV	0.3%	0.0%	0.0%
Rank III	15.0%	13.6%	16.9%
Rank II	49.6%	52.7%	50.7%
Rank I	34.6%	33.2%	32.0%

## Demographic Profile

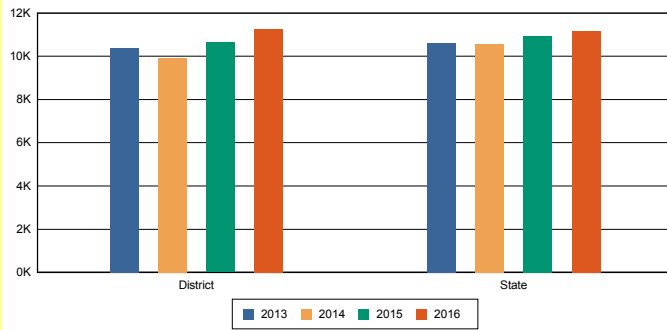
	2013	2014	2015	2016
Free & Reduced Lunch	(55%)	(53%)	(60%)	(58%)
Homeless	177 (4%)	213 (4%)	513 (11%)	363 (8%)
LEP	41 (1%)	46 (1%)	45 (1%)	51 (1%)
Migrant	47 (1%)	38 (1%)	74 (2%)	81 (2%)
Exceptional Child	629 (13%)	646 (13%)	634 (13%)	620 (13%)
<b>Membership</b>				
Preschool	270 (5%)	244 (5%)	256 (5%)	309 (6%)
K-5	2,227 (44%)	2,255 (44%)	2,264 (45%)	2,221 (44%)
6-8	1,110 (22%)	1,123 (22%)	1,075 (21%)	1,077 (21%)
9-12	1,464 (29%)	1,469 (29%)	1,441 (29%)	1,469 (29%)
<b>Race</b>				
Cauc/White	4,508 (94%)	4,535 (94%)	4,461 (93%)	4,410 (92%)
Black	58 (1%)	59 (1%)	55 (1%)	57 (1%)
Hispanic	144 (3%)	155 (3%)	158 (3%)	184 (4%)
Other	92 (2%)	98 (2%)	107 (2%)	117 (2%)
<b>Attainment</b>				
Grad Rate	(84%)	(85%)	(83%)	(86%)
Grads 4 Years	344	382	310	330
Grads IEP	1	1	1	0
Grads 4+	5	2	7	3
Alt Diploma	0	1	3	1
Retention Rate	(1%)	(1%)	(2%)	(2%)
Dropout Rate	(1.3%)	(1.6%)	(1.0%)	(2.1%)
Dropouts	19	24	15	32
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	112	153	175	124

## Certified Salary Schedule

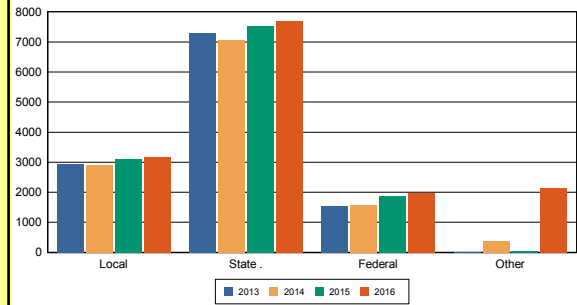
	2013 (186 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,308	\$35,119	\$35,825	\$36,542
10 Years	45,358	45,114	46,021	46,941
20 Years	48,754	48,492	49,467	50,456
30 Years	49,303	49,038	50,023	51,023
<b>Rank II</b>				
0 Years	39,259	39,048	39,832	40,629
10 Years	49,531	49,266	50,257	51,262
20 Years	53,099	52,814	53,875	54,953
30 Years	53,649	53,361	54,434	55,523
<b>Rank I</b>				
0 Years	43,448	43,214	44,082	44,964
10 Years	53,743	53,454	54,529	55,620
20 Years	57,248	56,949	58,093	59,255
30 Years	57,797	57,487	58,643	59,816

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	61%	61%	61%	63%
Instructional Support	5%	5%	4%	5%
District Admin Support	3%	4%	4%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	6%
Food Services	9%	7%	7%	7%
Fund Balance Percent	7%	9%	13%	10%
End-of-year Balance	\$2,071,544	\$2,804,913	\$3,856,550	\$3,388,734

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	64.2
Tangible Property Tax *	64.2
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0
Levied Equivalent Rate *	73.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$366,736
SEEK Distribution	\$20,113,748
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	53.7%	19.7	59.3%	18.5	49.5%
Math	18.9	41.4%	19.3	40.7%	18.6	36.3%
Reading	19.5	45.4%	19.9	51.1%	19.1	42.8%
Science	19.4		19.9		19.2	
Composite	19.2		19.9		18.9	
Tested (#)	321		324		323	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	419	438	343	351
Number of Students	295	306	231	235
% of Exams 3 or Above	39%	37%	45%	51%

\* District has school(s) participating in Advance KY

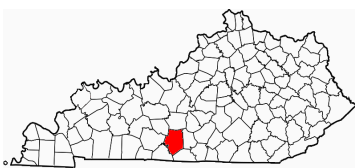
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.9	0.0	73.1	60.0	38.9	0.0	56.5
Count	120	0	18	18	19	0	171

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	213	192
2015	0	233	221

\* Public Only



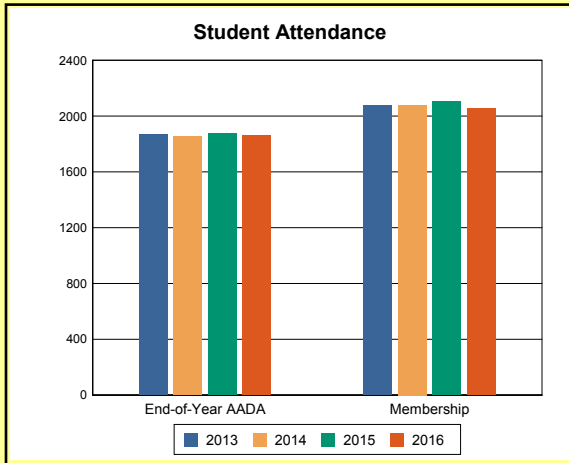
Superintendent  
**Bo Matthews**  
 202 W Washington St  
 Glasgow, KY 42141  
 Phone: (270) 651-3787

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.7	24.9	57.6	19.2	62.0	20.7					64.8
Middle	67.3	22.4	26.0	8.7	57.8	19.3					50.4
High	65.7	13.1	61.7	12.3	50.2	10.0	100.0	20.0	83.9	16.8	72.2
District Average											62.5

# Bath County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,867	1,854	1,874	1,864
Membership	2,074	2,080	2,105	2,054

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	164	6	1,078	1,100

## Staffing Data

	2014	2015	2016
Classified Personnel	132 (45%)	143 (47%)	144 (47%)
Certified Personnel	161 (55%)	162 (53%)	164 (53%)
Number FTE Teachers	133	137	138
Pupil/Teacher Ratio	15.6	15.4	14.9
Salary & Benefits as % of GF Expenditures	85.3%	81.8%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$45,696	\$46,547	\$47,559
Avg Extended	\$305	\$315	\$290
Avg Extra Duty	\$795	\$820	\$894
<b>Years of Experience</b>			
0 (New)	1.5%	5.1%	2.8%
1-5	21.1%	18.3%	23.2%
6-10	24.8%	21.2%	16.7%
11-20	39.9%	40.9%	42.8%
21-25	8.3%	10.2%	10.2%
26-30	3.0%	2.2%	2.2%
Over 30	1.5%	2.2%	2.2%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	12.2	12.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.5%	16.1%	15.2%
Rank II	66.9%	62.8%	63.7%
Rank I	19.6%	21.2%	21.0%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(70%)	(72%)	(71%)	(73%)
Homeless	12 (1%)	22 (1%)	38 (2%)	38 (2%)
LEP	10 -%	9 -%	8 -%	13 (1%)
Migrant	8 -%	11 (1%)	38 (2%)	46 (2%)
Exceptional Child	235 (11%)	241 (12%)	243 (12%)	221 (11%)
<b>Membership</b>				
Preschool	46 (2%)	51 (2%)	35 (2%)	53 (3%)
K-5	1,001 (47%)	1,021 (48%)	1,042 (49%)	985 (47%)
6-8	475 (22%)	474 (22%)	469 (22%)	472 (22%)
9-12	597 (28%)	584 (27%)	593 (28%)	596 (28%)
<b>Race</b>				
Cauc/White	1,995 (96%)	1,998 (96%)	2,013 (96%)	1,960 (95%)
Black	25 (1%)	20 (1%)	19 (1%)	14 (1%)
Hispanic	34 (2%)	39 (2%)	53 (3%)	52 (3%)
Other	20 (1%)	23 (1%)	20 (1%)	28 (1%)
<b>Attainment</b>				
Grad Rate	(87%)	(89%)	(93%)	(93%)
Grads 4 Years	138	128	123	141
Grads IEP	1	1	2	0
Grads 4+	4	0	4	1
Alt Diploma	0	2	6	0
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(1.3%)	(0.8%)	(0.7%)	(0.9%)
Dropouts	8	5	4	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	107	90	75	120

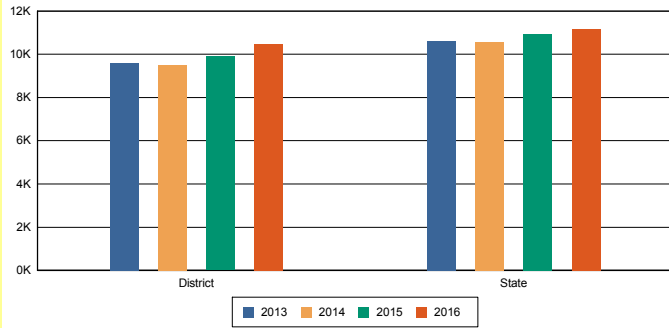
## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,955	\$33,955	\$34,634	\$35,327
10 Years	42,959	42,959	43,818	44,694
20 Years	45,249	45,249	46,154	47,077
30 Years	46,189	46,189	47,113	48,055
<b>Rank II</b>				
0 Years	37,884	37,884	38,642	39,415
10 Years	46,898	46,898	47,836	48,793
20 Years	49,803	49,803	50,799	51,815
30 Years	51,430	51,430	52,459	53,508
<b>Rank I</b>				
0 Years	41,688	41,688	42,522	43,372
10 Years	50,826	50,826	51,843	52,880
20 Years	53,718	53,718	54,792	55,888
30 Years	55,348	55,348	56,455	57,584

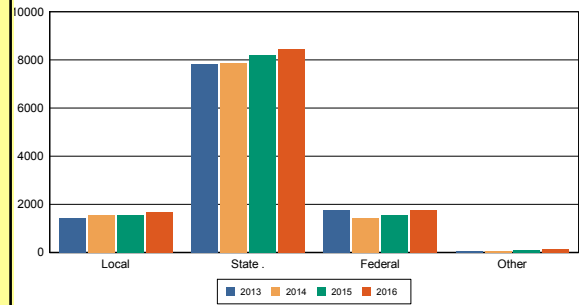


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	56%	57%	56%	56%
Instructional Support	9%	9%	10%	10%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	7%	7%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	8%
Fund Balance Percent	28%	30%	23%	21%
End-of-year Balance	\$3,666,181	\$3,909,494	\$3,192,370	\$2,986,376

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	44.8
Tangible Property Tax *	44.8
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	61.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$233,934
SEEK Distribution	\$9,918,784
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	58.2%	18.5	51.3%	18.4	53.4%
Math	18.4	40.3%	18.1	29.2%	18.4	38.5%
Reading	18.7	44.0%	19.1	46.8%	19.5	48.0%
Science	18.2		17.9		19.5	
Composite	18.7		18.5		19.1	
Tested (#)	129		151		148	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

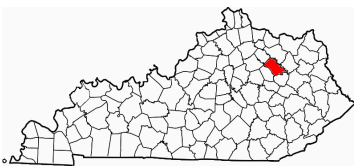
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.2	36.8	0.0	52.9	18.8	46.3	43.7
Count	11	7	0	7	2	19	45

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	107	67
2015	0	122	87

\* Public Only



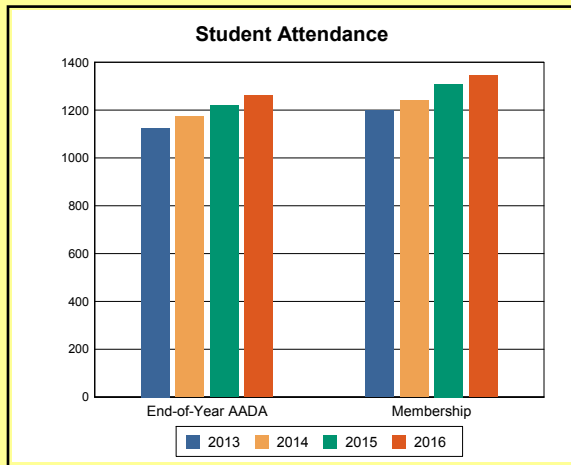
Superintendent  
**Harvey Tackett**  
 405 W Main St  
 Owingsville, KY 40360  
 Phone: (606) 674-6314

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.4	23.1	72.2	24.1	58.0	19.3					66.5
Middle	70.5	23.5	28.0	9.3	57.8	19.3					52.1
High	61.0	12.2	52.6	10.5	55.3	11.1	60.2	12.0	93.3	18.7	64.5
District Average											61.0

# Beechwood Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	1,126	1,175	1,221	1,263
Membership	1,198	1,241	1,310	1,344

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	171	3	1,111	1,125

## Staffing Data

	2014	2015	2016
Classified Personnel	43 (32%)	43 (31%)	43 (30%)
Certified Personnel	91 (68%)	96 (69%)	99 (70%)
Number FTE Teachers	77	80	83
Pupil/Teacher Ratio	16.2	16.5	16.2
Salary & Benefits as % of GF Expenditures	81.2%	83.2%	81.9%
<b>Teacher Pay</b>			
Avg Salary	\$49,294	\$50,696	\$52,671
Avg Extended	\$202	\$205	\$202
Avg Extra Duty	\$1,741	\$1,778	\$1,771
<b>Years of Experience</b>			
0 (New)	0.0%	2.5%	0.0%
1-5	24.2%	15.7%	14.5%
6-10	32.0%	33.3%	28.9%
11-20	24.8%	32.7%	42.2%
21-25	3.9%	3.8%	4.8%
26-30	13.7%	6.9%	6.0%
Over 30	1.3%	5.0%	3.6%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	12.1	12.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.0%	17.0%	11.5%
Rank II	62.8%	59.1%	58.4%
Rank I	18.3%	23.9%	30.1%

## Demographic Profile

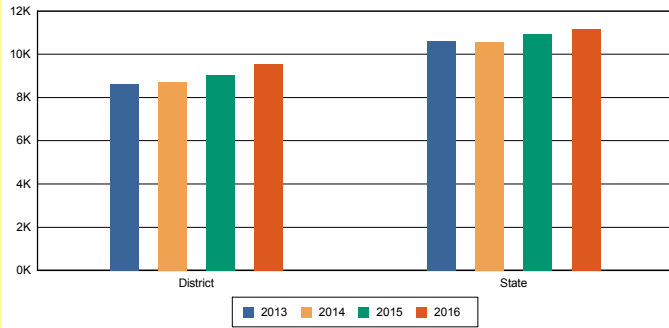
	2013	2014	2015	2016
Free & Reduced Lunch	(17%)	(17%)	(20%)	(18%)
Homeless	36 (3%)	63 (5%)	65 (5%)	61 (5%)
LEP	31 (3%)	38 (3%)	47 (4%)	48 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	91 (8%)	99 (8%)	113 (9%)	112 (8%)
<b>Membership</b>				
Preschool	9 (1%)	8 (1%)	9 (1%)	19 (1%)
K-5	523 (43%)	529 (42%)	573 (43%)	575 (42%)
6-8	298 (25%)	314 (25%)	325 (25%)	350 (26%)
9-12	375 (31%)	398 (32%)	412 (31%)	419 (31%)
<b>Race</b>				
Cauc/White	1,109 (93%)	1,120 (90%)	1,164 (89%)	1,189 (88%)
Black	21 (2%)	14 (1%)	10 (1%)	13 (1%)
Hispanic	31 (3%)	56 (5%)	70 (5%)	81 (6%)
Other	37 (3%)	51 (4%)	66 (5%)	61 (5%)
<b>Attainment</b>				
Grad Rate	(99%)	(98%)	(97%)	(100%)
Grads 4 Years	84	87	100	107
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	0
Retention Rate	(1%)	(0%)	-%	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	19	6	15	31

## Certified Salary Schedule

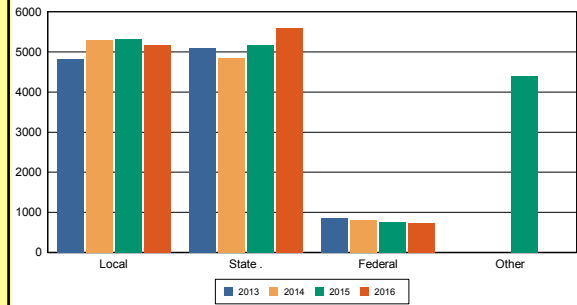
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$38,094	\$38,472	\$39,241	\$40,026
10 Years	42,960	43,392	44,260	45,145
20 Years	49,344	49,848	50,845	51,862
30 Years	54,870	55,176	56,280	57,406
<b>Rank II</b>				
0 Years	40,134	40,536	41,347	42,174
10 Years	47,316	47,784	48,740	49,715
20 Years	55,380	55,944	57,063	58,204
30 Years	60,456	61,056	62,277	63,523
<b>Rank I</b>				
0 Years	44,400	44,856	45,753	46,668
10 Years	51,276	51,792	52,828	53,885
20 Years	58,950	59,544	60,735	61,950
30 Years	65,900	66,552	67,883	69,241

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	61%	60%	63%
Instructional Support	6%	7%	9%	8%
District Admin Support	4%	5%	4%	4%
School Admin Support	6%	6%	7%	6%
Business Support	5%	5%	5%	5%
Plant Operations	12%	11%	11%	10%
Transportation	1%	1%	1%	1%
Food Services	4%	4%	4%	4%
Fund Balance Percent	17%	21%	24%	23%
End-of-year Balance	\$1,384,103	\$1,801,236	\$2,205,308	\$2,269,655

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	83.0
Tangible Property Tax *	83.0
Motor Vehicle Tax *	57.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	89.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$502,821
SEEK Distribution	\$4,138,026
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	26.5	92.3%	27.6	96.0%	27.4	94.1%
Math	23.8	76.9%	24.7	80.2%	23.6	77.2%
Reading	24.1	80.8%	25.0	84.2%	25.8	88.1%
Science	24.2		25.0		24.5	
Composite	24.8		25.7		25.4	
Tested (#)	102		101		100	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	365	368	333	338
Number of Students	172	166	177	178
% of Exams 3 or Above	41%	50%	53%	47%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.8	0.0	88.0	0.0	0.0	0.0	77.5
Count	5	0	41	0	0	0	56

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	21	27	27
2015	1	46	45

\* Public Only



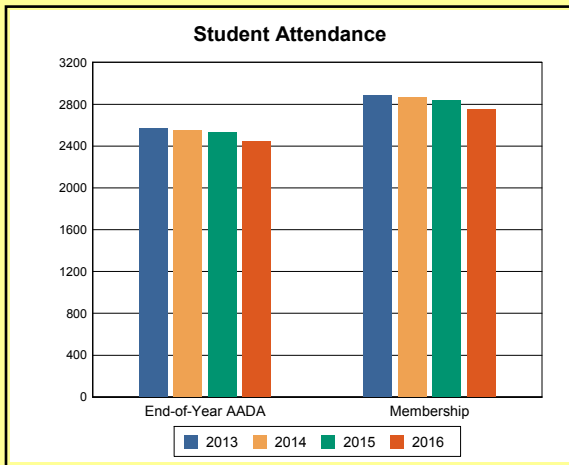
Superintendent  
**Mike Stacy**  
 50 Beechwood Rd  
 Fort Mitchell, KY 41017  
 Phone: (859) 331-3250

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	92.4	30.8	45.6	15.2	73.6	24.5					70.5
Middle	93.8	31.3	49.2	16.4	68.8	22.9					70.6
High	89.9	18.0	53.5	10.7	81.5	16.3	96.2	19.2	98.0	19.6	83.8
District Average											75.0

# Bell County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	7	7	7	7
EOY AADA *	2,568	2,550	2,528	2,444
Membership	2,882	2,863	2,831	2,752

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	163	7	1,094	1,109

## Staffing Data

	2014	2015	2016
Classified Personnel	215 (48%)	205 (47%)	225 (50%)
Certified Personnel	230 (52%)	227 (53%)	229 (50%)
Number FTE Teachers	186	185	186
Pupil/Teacher Ratio	15.4	15.3	14.8
Salary & Benefits as % of GF Expenditures	80.5%	78.2%	79.9%
<b>Teacher Pay</b>			
Avg Salary	\$47,549	\$47,722	\$48,194
Avg Extended	\$66	\$84	\$143
Avg Extra Duty	\$277	\$324	\$355
<b>Years of Experience</b>			
0 (New)	3.2%	3.2%	6.5%
1-5	15.6%	18.4%	17.2%
6-10	17.2%	15.1%	14.5%
11-20	41.4%	39.5%	38.7%
21-25	14.0%	14.6%	12.9%
26-30	6.5%	7.0%	7.5%
Over 30	2.2%	2.2%	1.6%
Retired	0.0%	0.0%	1.1%
Avg Years	13.7	13.7	13.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.1%
Rank III	11.3%	13.5%	16.7%
Rank II	38.7%	35.7%	36.0%
Rank I	50.0%	50.3%	45.2%

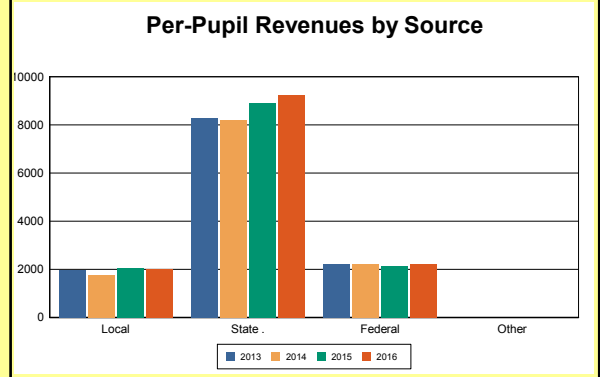
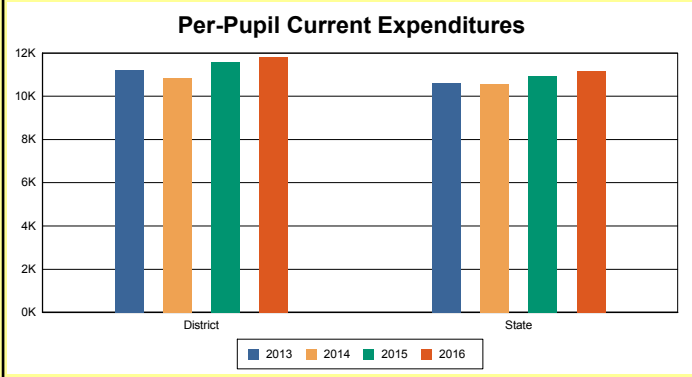
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(78%)	(82%)	(75%)	(82%)
Homeless	273 (9%)	323 (11%)	373 (13%)	471 (17%)
LEP	0 (0%)	1 (-%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	495 (17%)	484 (17%)	488 (17%)	478 (17%)
<b>Membership</b>				
Preschool	36 (1%)	47 (2%)	28 (1%)	180 (6%)
K-5	1,374 (47%)	1,374 (47%)	1,358 (48%)	1,297 (44%)
6-8	711 (24%)	674 (23%)	670 (23%)	651 (22%)
9-12	795 (27%)	812 (28%)	802 (28%)	803 (27%)
<b>Race</b>				
Cauc/White	2,859 (99%)	2,832 (99%)	2,787 (98%)	2,706 (98%)
Black	7 (-%)	9 (-%)	9 (-%)	14 (1%)
Hispanic	8 (-%)	13 (-%)	18 (1%)	15 (1%)
Other	8 (-%)	9 (-%)	17 (1%)	17 (1%)
<b>Attainment</b>				
Grad Rate	(88%)	(93%)	(95%)	(96%)
Grads 4 Years	176	187	178	170
Grads IEP	0	0	1	0
Grads 4+	2	2	4	2
Alt Diploma	5	8	1	0
Retention Rate	(3%)	(3%)	(0%)	(1%)
Dropout Rate	(1.1%)	(1.0%)	(0.6%)	(0.5%)
Dropouts	9	8	5	4
<b>Discipline</b>				
Expulsions	2	2	0	0
Suspensions	211	96	121	153

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$31,478	\$31,478	\$31,793	\$32,429
10 Years	43,396	43,396	43,830	44,707
20 Years	45,631	45,631	46,548	47,479
30 Years	46,994	46,994	47,464	48,414
<b>Rank II</b>				
0 Years	34,991	34,991	35,341	36,048
10 Years	47,347	47,347	47,821	48,778
20 Years	49,601	49,601	50,098	51,100
30 Years	50,962	50,962	51,472	52,502
<b>Rank I</b>				
0 Years	37,787	37,787	38,164	38,928
10 Years	51,303	51,303	51,817	52,854
20 Years	53,535	53,535	54,071	55,153
30 Years	54,896	54,896	55,445	56,554

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	53%	58%	57%	50%
Instructional Support	13%	11%	10%	10%
District Admin Support	3%	3%	4%	5%
School Admin Support	5%	3%	3%	4%
Business Support	1%	1%	2%	8%
Plant Operations	10%	9%	10%	9%
Transportation	7%	7%	6%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	6%	4%	4%	4%
End-of-year Balance	\$1,141,622	\$765,839	\$873,935	\$896,934

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	56.7
Tangible Property Tax *	56.7
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	70.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$239,890
SEEK Distribution	\$14,225,751
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	55.8%	17.9	48.1%	19.0	57.9%
Math	17.8	33.7%	17.5	26.2%	17.1	26.4%
Reading	18.2	35.9%	18.8	38.8%	18.1	36.5%
Science	18.8		18.4		18.5	
Composite	18.4		18.3		18.3	
Tested (#)	180		183		194	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	194	208	202	140
Number of Students	106	109	113	95
% of Exams 3 or Above	30%	24%	24%	25%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.6	38.5	0.0	0.0	25.5	0.0	38.0
Count	31	19	0	0	14	0	69

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	40	39
2015	0	97	---

\* Public Only



Superintendent  
**Yvonne Gilliam**  
 211 Virginia Ave  
 Pineville, KY 40977  
 Phone: (606) 337-7051

Elementary

Middle

High

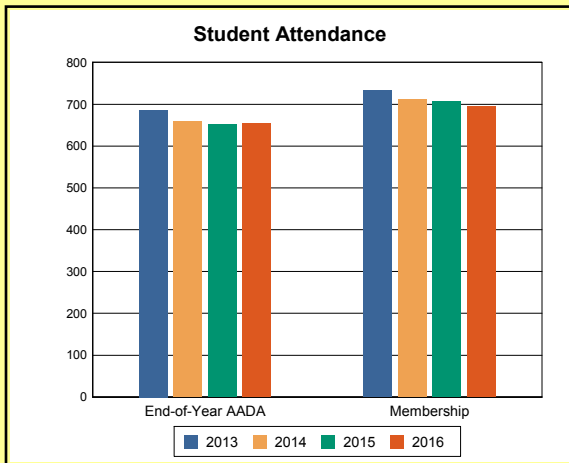
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.3	23.4	50.0	16.7	58.1	19.4					59.5
Middle	72.2	24.1	76.2	25.4	58.7	19.6					69.1
High	61.4	12.3	49.2	9.8	49.3	9.9	80.2	16.0	94.7	18.9	66.9
District Average											65.2

# Bellevue Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	686	659	652	654
Membership	733	711	706	695

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	139	36	1,116	1,119

## Staffing Data

	2014	2015	2016
Classified Personnel	39 (38%)	41 (40%)	42 (40%)
Certified Personnel	65 (62%)	63 (60%)	63 (60%)
Number FTE Teachers	51	51	50
Pupil/Teacher Ratio	13.8	13.8	13.9
Salary & Benefits as % of GF Expenditures	82.8%	83.2%	84.9%
<b>Teacher Pay</b>			
Avg Salary	\$46,072	\$46,365	\$47,210
Avg Extended	\$0	\$199	\$212
Avg Extra Duty	\$156	\$172	\$457
<b>Years of Experience</b>			
0 (New)	7.8%	3.9%	0.0%
1-5	23.3%	31.4%	40.0%
6-10	27.2%	25.5%	22.0%
11-20	26.2%	25.5%	26.0%
21-25	7.8%	5.9%	6.0%
26-30	5.8%	5.9%	6.0%
Over 30	0.0%	0.0%	0.0%
Retired	1.9%	2.0%	0.0%
Avg Years	10.1	9.8	10.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.3%	23.5%	26.0%
Rank II	59.2%	58.8%	60.0%
Rank I	15.5%	15.7%	14.0%

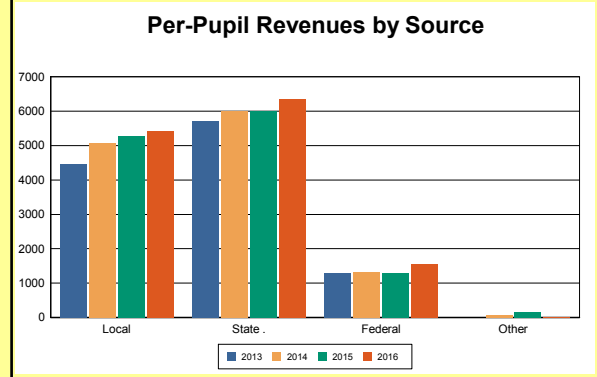
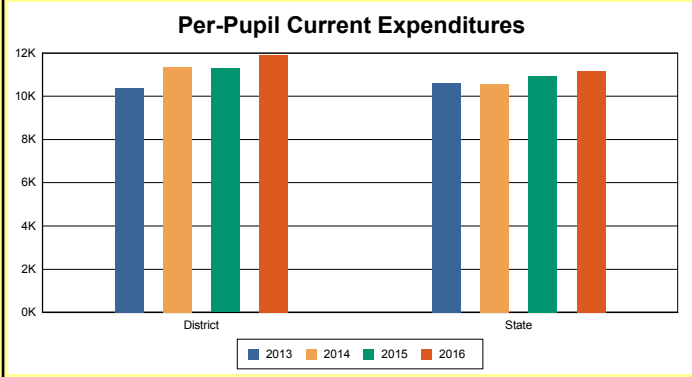
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(79%)	(80%)	(80%)	(77%)
Homeless	19 (3%)	14 (2%)	14 (2%)	3 -%
LEP	8 (1%)	8 (1%)	6 (1%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	100 (14%)	84 (12%)	101 (14%)	104 (15%)
<b>Membership</b>				
Preschool	42 (5%)	30 (4%)	28 (4%)	52 (7%)
K-5	354 (46%)	351 (47%)	337 (46%)	322 (43%)
6-8	174 (22%)	153 (21%)	153 (21%)	149 (20%)
9-12	205 (26%)	207 (28%)	216 (29%)	224 (30%)
<b>Race</b>				
Cauc/White	655 (89%)	638 (90%)	629 (89%)	598 (86%)
Black	23 (3%)	16 (2%)	12 (2%)	9 (1%)
Hispanic	18 (2%)	18 (3%)	22 (3%)	29 (4%)
Other	37 (5%)	39 (5%)	43 (6%)	59 (8%)
<b>Attainment</b>				
Grad Rate	(94%)	(93%)	(93%)	(96%)
Grads 4 Years	49	39	53	44
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	0	1
Retention Rate	(6%)	(3%)	-%	(2%)
Dropout Rate	(1.8%)	(0.9%)	(0.6%)	(0.9%)
Dropouts	4	2	1	2
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	159	173	94	76

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,861	\$37,035	\$37,405	\$38,153
10 Years	41,205	43,376	43,810	44,685
20 Years	46,893	46,943	47,412	48,360
30 Years	56,159	46,943	47,412	48,360
<b>Rank II</b>				
0 Years	38,224	39,368	39,762	40,557
10 Years	44,226	46,109	46,570	47,501
20 Years	51,729	54,003	54,543	55,634
30 Years	60,562	63,249	63,881	65,160
<b>Rank I</b>				
0 Years	41,911	42,801	43,229	44,094
10 Years	47,911	50,129	50,630	51,644
20 Years	55,504	58,712	59,299	60,486
30 Years	65,765	68,765	69,453	70,842

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	54%	53%	53%	53%
Instructional Support	11%	12%	11%	13%
District Admin Support	8%	8%	7%	6%
School Admin Support	7%	7%	8%	8%
Business Support	4%	4%	5%	5%
Plant Operations	9%	9%	9%	9%
Transportation	1%	1%	1%	1%
Food Services	6%	5%	6%	6%
Fund Balance Percent	37%	36%	39%	38%
End-of-year Balance	\$1,951,014	\$2,011,822	\$2,179,713	\$2,247,222

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	83.2
Tangible Property Tax *	83.2
Motor Vehicle Tax *	101.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	84.3
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$607,742
SEEK Distribution	\$2,243,639
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	56.8%	17.6	47.8%	18.4	50.0%
Math	18.6	47.7%	18.3	28.3%	18.4	36.2%
Reading	18.8	40.9%	17.8	30.4%	19.3	53.4%
Science	18.8		18.7		18.9	
Composite	18.8		18.3		18.9	
Tested (#)	44		45		58	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	88	66	28	---
Number of Students	53	39	17	---
% of Exams 3 or Above	11%	11%	11%	---

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.8	0.0	0.0	0.0	0.0	0.0	44.4
Count	13	0	0	0	0	0	20

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	14	14
2015	0	26	23

\* Public Only



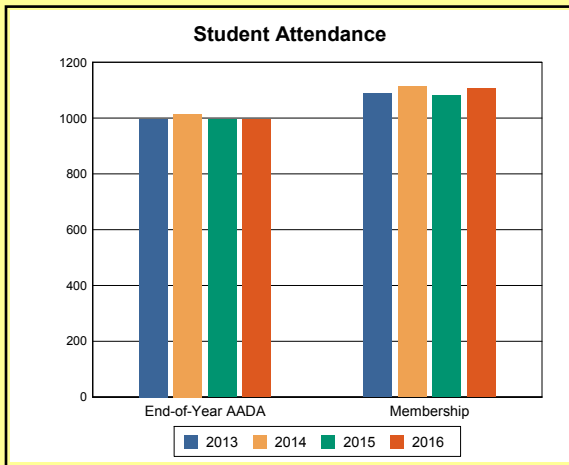
Superintendent  
**Robert Smith**  
 219 Center St  
 Bellevue, KY 41073  
 Phone: (859) 261-2108

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	55.0	18.3	15.5	5.2	44.2	14.7					38.2
Middle	59.1	19.7	20.6	6.9	43.0	14.3					40.9
High	56.2	11.2	43.7	8.7	59.6	11.9	55.3	11.1	96.4	19.3	62.2
District Average											47.1

# Berea Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	997	1,015	995	995
Membership	1,088	1,115	1,083	1,107

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	173	0	1,081	1,096

## Staffing Data

	2014	2015	2016
Classified Personnel	64 (41%)	62 (40%)	66 (42%)
Certified Personnel	93 (59%)	93 (60%)	92 (58%)
Number FTE Teachers	78	78	78
Pupil/Teacher Ratio	14.3	14.0	14.2
Salary & Benefits as % of GF Expenditures	81.3%	80.3%	84.0%
<b>Teacher Pay</b>			
Avg Salary	\$47,084	\$47,433	\$48,993
Avg Extended	\$114	\$92	\$246
Avg Extra Duty	\$933	\$945	\$920
<b>Years of Experience</b>			
0 (New)	1.3%	6.5%	1.3%
1-5	28.2%	24.1%	26.9%
6-10	19.2%	23.2%	24.4%
11-20	37.2%	32.1%	30.8%
21-25	7.7%	6.5%	7.7%
26-30	5.1%	5.2%	6.4%
Over 30	1.3%	1.3%	1.3%
Retired	0.0%	1.3%	1.3%
Avg Years	11.3	11.0	11.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.0%	19.3%	21.8%
Rank II	57.7%	53.6%	47.4%
Rank I	24.4%	25.8%	29.5%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(58%)	(62%)	(64%)	(68%)
Homeless	9 (1%)	34 (3%)	46 (4%)	38 (3%)
LEP	17 (2%)	14 (1%)	13 (1%)	14 (1%)
Migrant	4 -%	1 -%	5 -%	12 (1%)
Exceptional Child	191 (18%)	184 (17%)	166 (15%)	168 (15%)
<b>Membership</b>				
Preschool	43 (4%)	36 (3%)	42 (4%)	58 (5%)
K-5	495 (44%)	515 (45%)	506 (45%)	523 (45%)
6-8	282 (25%)	262 (23%)	241 (21%)	239 (21%)
9-12	310 (27%)	338 (29%)	336 (30%)	345 (30%)
<b>Race</b>				
Cauc/White	969 (89%)	977 (88%)	942 (87%)	954 (86%)
Black	38 (3%)	46 (4%)	40 (4%)	46 (4%)
Hispanic	52 (5%)	58 (5%)	66 (6%)	67 (6%)
Other	29 (3%)	34 (3%)	35 (3%)	40 (4%)
<b>Attainment</b>				
Grad Rate	(96%)	(91%)	(93%)	(100%)
Grads 4 Years	70	74	75	88
Grads IEP	0	0	2	1
Grads 4+	0	2	0	0
Alt Diploma	0	3	0	0
Retention Rate	(2%)	(2%)	(2%)	(1%)
Dropout Rate	(0.6%)	(-%)	(-%)	(-%)
Dropouts	2	1	1	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	64	86	64	87

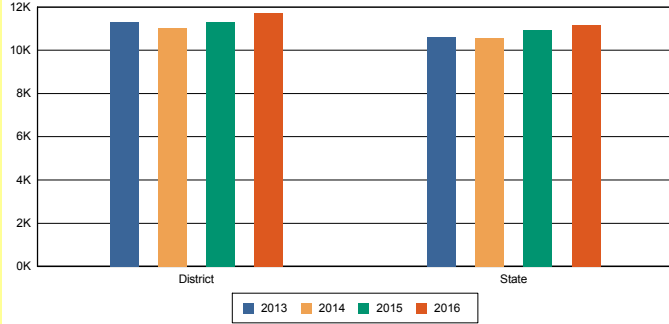
## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$35,546	\$35,546	\$36,079	\$36,801
10 Years	44,687	44,687	45,357	46,264
20 Years	48,245	48,245	48,969	49,948
30 Years	49,156	49,156	49,893	50,891
<b>Rank II</b>				
0 Years	39,487	39,487	40,079	40,881
10 Years	48,783	48,783	49,515	50,505
20 Years	52,441	52,441	53,228	54,293
30 Years	53,353	53,353	54,153	55,236
<b>Rank I</b>				
0 Years	43,435	43,435	44,087	44,969
10 Years	52,969	52,969	53,764	54,839
20 Years	56,631	56,631	57,480	58,630
30 Years	57,508	57,508	58,371	59,538

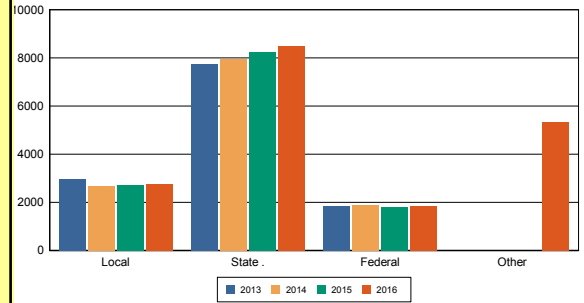


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	63%	62%	64%
Instructional Support	9%	9%	10%	8%
District Admin Support	6%	5%	5%	5%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	8%
Transportation	3%	2%	2%	2%
Food Services	6%	6%	6%	7%
Fund Balance Percent	33%	35%	34%	34%
End-of-year Balance	\$2,699,142	\$2,790,698	\$2,791,254	\$2,835,699

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	89.1
Tangible Property Tax *	89.1
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	107.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$235,447
SEEK Distribution	\$5,304,084
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	44.6%	19.8	62.2%	19.6	55.3%
Math	17.7	30.1%	18.6	34.1%	19.1	42.4%
Reading	18.9	43.4%	20.7	54.9%	21.0	51.8%
Science	19.1		19.6		20.2	
Composite	18.4		19.8		20.1	
Tested (#)	82		82		85	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	43	66	80	78
Number of Students	39	51	80	77
% of Exams 3 or Above	40%	20%	44%	41%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.4	0.0	73.7	30.8	50.0	0.0	52.1
Count	19	0	13	4	21	0	36

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	14	14
2015	20	--	--

\* Public Only



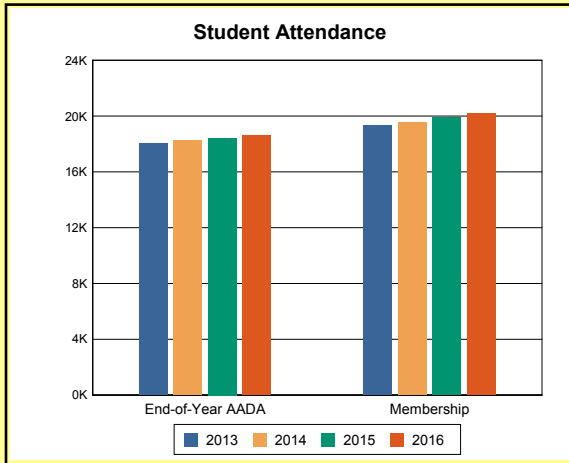
Superintendent  
**Michael Hogg**  
 3 Pirate Pkwy  
 Berea, KY 40403  
 Phone: (859) 986-8446

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	53.7	17.9	45.5	15.2	57.5	19.2					52.3
Middle	56.9	19.0	14.0	4.7	50.0	16.7					40.4
High	59.1	11.8	53.7	10.7	62.3	12.5	60.3	12.1	93.9	18.8	65.9
District Average											52.9

# Boone County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	23	23	23	23
EOY AADA *	18,030	18,238	18,436	18,588
Membership	19,329	19,567	19,891	20,160

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	171	2	1,081	1,131

## Staffing Data

	2014	2015	2016
Classified Personnel	1,197 (46%)	1,202 (46%)	1,179 (45%)
Certified Personnel	1,426 (54%)	1,439 (54%)	1,463 (55%)
Number FTE Teachers	1,228	1,244	1,256
Pupil/Teacher Ratio	15.9	16.0	16.1
Salary & Benefits as % of GF Expenditures	87.9%	87.3%	84.6%
<b>Teacher Pay</b>			
Avg Salary	\$50,850	\$51,185	\$52,101
Avg Extended	\$88	\$103	\$96
Avg Extra Duty	\$829	\$866	\$827
<b>Years of Experience</b>			
0 (New)	3.7%	3.7%	4.4%
1-5	19.3%	19.7%	21.0%
6-10	26.3%	26.5%	23.8%
11-20	32.8%	34.0%	35.2%
21-25	8.6%	8.1%	8.2%
26-30	6.4%	5.3%	5.1%
Over 30	2.4%	2.3%	2.3%
Retired	0.5%	0.5%	0.2%
Avg Years	12.2	12.0	11.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.0%	19.0%	19.6%
Rank II	63.0%	60.6%	60.6%
Rank I	19.5%	19.9%	19.6%

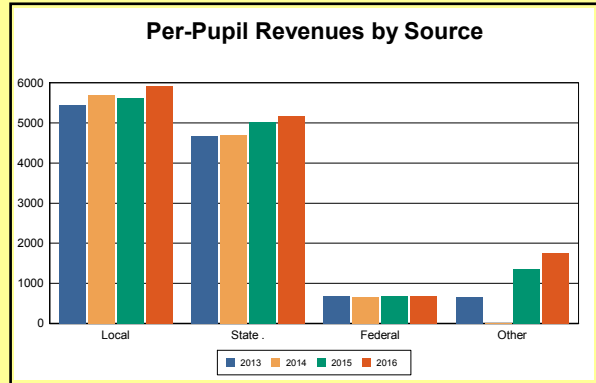
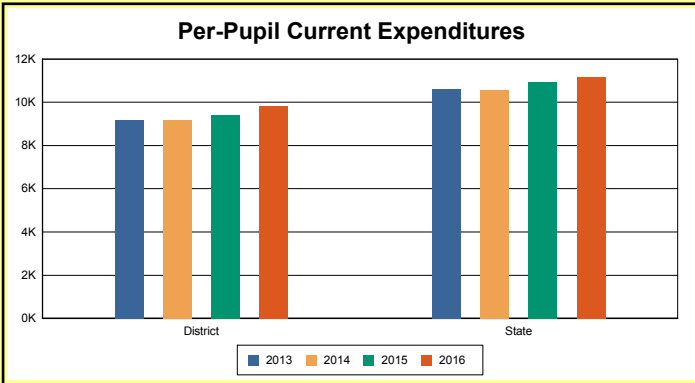
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(36%)	(36%)	(38%)	(38%)
Homeless	382 (2%)	443 (2%)	488 (2%)	419 (2%)
LEP	926 (5%)	931 (5%)	995 (5%)	991 (5%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	2,189 (11%)	2,221 (11%)	2,332 (12%)	2,411 (12%)
<b>Membership</b>				
Preschool	402 (2%)	419 (2%)	387 (2%)	453 (2%)
K-5	9,296 (47%)	9,350 (47%)	9,383 (46%)	9,312 (45%)
6-8	4,698 (24%)	4,775 (24%)	4,855 (24%)	4,863 (24%)
9-12	5,327 (27%)	5,432 (27%)	5,641 (28%)	5,967 (29%)
<b>Race</b>				
Cauc/White	16,546 (86%)	16,526 (84%)	16,560 (83%)	16,628 (82%)
Black	641 (3%)	731 (4%)	773 (4%)	791 (4%)
Hispanic	1,114 (6%)	1,219 (6%)	1,347 (7%)	1,446 (7%)
Other	1,028 (5%)	1,091 (6%)	1,211 (6%)	1,295 (6%)
<b>Attainment</b>				
Grad Rate	(92%)	(93%)	(91%)	(94%)
Grads 4 Years	1,212	1,193	1,167	1,378
Grads IEP	4	3	1	3
Grads 4+	3	3	5	7
Alt Diploma	6	3	9	7
Retention Rate	(2%)	(2%)	(1%)	(2%)
Dropout Rate	(1.0%)	(1.0%)	(0.7%)	(0.7%)
Dropouts	56	56	40	42
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	1,279	1,282	1,189	1,341

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$37,266	\$37,452	\$37,827	\$38,584
10 Years	45,044	45,269	45,721	46,635
20 Years	54,110	54,381	54,924	56,022
30 Years	60,467	60,769	61,700	63,263
<b>Rank II</b>				
0 Years	39,749	39,948	40,348	41,155
10 Years	48,658	48,901	49,391	50,379
20 Years	57,742	58,031	58,611	59,783
30 Years	64,100	64,421	65,388	67,025
<b>Rank I</b>				
0 Years	43,278	43,494	43,929	44,808
10 Years	52,292	52,553	53,080	54,142
20 Years	61,376	61,683	62,300	63,546
30 Years	67,734	68,073	69,077	70,788

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	58%	58%	58%	59%
Instructional Support	9%	9%	9%	10%
District Admin Support	3%	3%	4%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	8%
Transportation	7%	7%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	19%	22%	24%	24%
End-of-year Balance	\$25,267,929	\$30,084,346	\$33,810,116	\$34,931,839

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	64.4
Tangible Property Tax *	64.4
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	79.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$708,741
SEEK Distribution	\$56,946,386
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	65.4%	20.3	64.2%	20.3	63.3%
Math	20.9	56.0%	20.8	54.5%	21.0	57.2%
Reading	20.9	58.3%	21.1	57.6%	21.3	59.7%
Science	21.1		20.9		21.2	
Composite	20.9		20.9		21.1	
Tested (#)	1,212		1,372		1,359	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	1,614	2,020	2,331	2,220
Number of Students	1,072	1,312	1,478	1,419
% of Exams 3 or Above	60%	56%	58%	57%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.3	46.9	75.3	70.0	45.2	32.1	60.3
Count	121	15	444	172	149	9	819

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	28	396	373
2015	3	275	265

\* Public Only



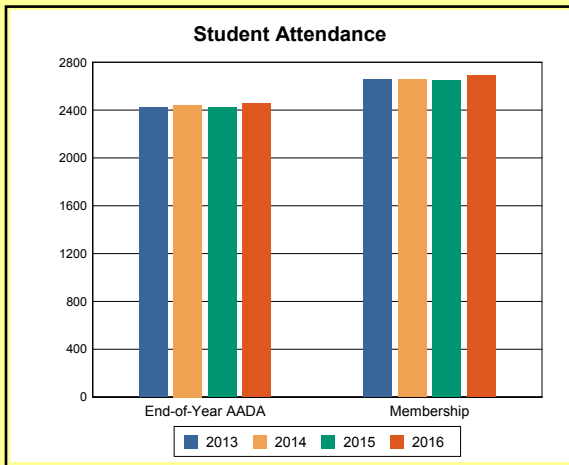
Superintendent  
**Randolph Poe**  
 8330 US 42  
 Florence, KY 41042  
 Phone: (859) 283-1003

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.1	24.0	38.0	12.7	64.6	21.5					58.2
Middle	74.4	24.8	39.4	13.1	63.3	21.1					59.0
High	76.6	15.3	41.0	8.2	61.9	12.4	78.7	15.7	93.3	18.7	70.3
District Average											62.5

# Bourbon County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,422	2,443	2,424	2,453
Membership	2,658	2,661	2,648	2,689

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	3	1,075	1,076

## Staffing Data

	2014	2015	2016
Classified Personnel	191 (47%)	186 (45%)	192 (46%)
Certified Personnel	219 (53%)	223 (55%)	226 (54%)
Number FTE Teachers	175	180	179
Pupil/Teacher Ratio	15.2	14.7	15.0
Salary & Benefits as % of GF Expenditures	83.0%	83.4%	82.8%
<b>Teacher Pay</b>			
Avg Salary	\$45,681	\$45,066	\$46,192
Avg Extended	\$297	\$294	\$303
Avg Extra Duty	\$772	\$674	\$612
<b>Years of Experience</b>			
0 (New)	4.6%	11.6%	9.5%
1-5	30.3%	30.0%	27.9%
6-10	23.4%	21.1%	24.0%
11-20	28.0%	25.6%	25.7%
21-25	9.7%	9.5%	8.9%
26-30	3.4%	2.2%	3.4%
Over 30	0.6%	0.0%	0.6%
Retired	0.0%	0.0%	0.0%
Avg Years	10.4	9.4	9.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.6%	27.2%	25.1%
Rank II	60.0%	57.8%	59.3%
Rank I	19.4%	15.0%	15.7%

## Demographic Profile

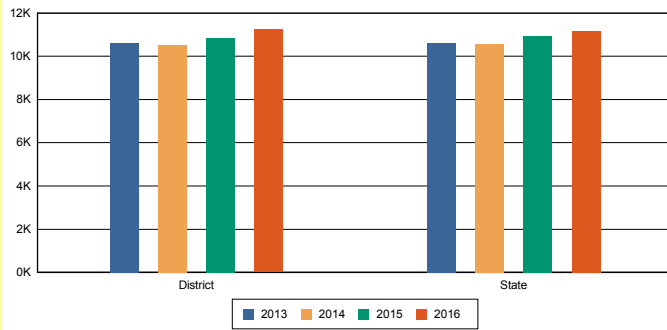
	2013	2014	2015	2016
Free & Reduced Lunch	(57%)	(59%)	(61%)	(61%)
Homeless	404 (15%)	524 (20%)	475 (18%)	312 (12%)
LEP	119 (4%)	118 (4%)	113 (4%)	130 (5%)
Migrant	127 (5%)	117 (4%)	107 (4%)	115 (4%)
Exceptional Child	363 (14%)	364 (14%)	345 (13%)	350 (13%)
<b>Membership</b>				
Preschool	76 (3%)	63 (2%)	30 (1%)	243 (8%)
K-5	1,173 (43%)	1,188 (44%)	1,212 (45%)	1,254 (43%)
6-8	613 (22%)	615 (23%)	598 (22%)	577 (20%)
9-12	872 (32%)	857 (31%)	838 (31%)	857 (29%)
<b>Race</b>				
Cauc/White	2,194 (83%)	2,195 (82%)	2,161 (82%)	2,168 (81%)
Black	112 (4%)	99 (4%)	92 (3%)	85 (3%)
Hispanic	283 (11%)	290 (11%)	314 (12%)	350 (13%)
Other	69 (3%)	77 (3%)	81 (3%)	86 (3%)
<b>Attainment</b>				
Grad Rate	(91%)	(92%)	(86%)	(91%)
Grads 4 Years	212	215	185	195
Grads IEP	0	1	0	0
Grads 4+	5	1	0	3
Alt Diploma	3	3	1	0
Retention Rate	(3%)	(3%)	(3%)	(4%)
Dropout Rate	(0.6%)	(1.3%)	(0.9%)	(0.7%)
Dropouts	5	11	8	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	146	72	59	54

## Certified Salary Schedule

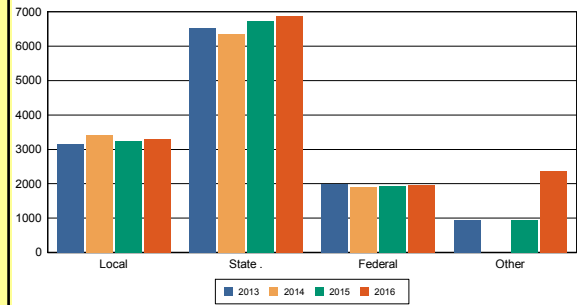
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,256	\$34,256	\$34,598	\$35,290
10 Years	44,366	44,366	44,810	45,706
20 Years	48,048	48,048	48,528	49,499
30 Years	48,877	48,877	49,366	50,353
<b>Rank II</b>				
0 Years	38,318	38,318	38,701	39,475
10 Years	48,434	48,434	48,919	49,897
20 Years	52,114	52,114	52,635	53,687
30 Years	52,944	52,944	53,474	54,543
<b>Rank I</b>				
0 Years	42,384	42,384	42,808	43,664
10 Years	52,494	52,494	53,019	54,079
20 Years	56,176	56,176	56,738	57,872
30 Years	57,007	57,007	57,577	58,729

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	61%	60%	61%	59%
Instructional Support	7%	8%	7%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	10%	11%
Transportation	7%	7%	6%	6%
Food Services	5%	5%	6%	5%
Fund Balance Percent	21%	21%	22%	18%
End-of-year Balance	\$3,706,052	\$3,815,946	\$4,007,919	\$3,452,637

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	59.1
Tangible Property Tax *	59.1
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	66.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$465,910
SEEK Distribution	\$10,244,327
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	58.6%	19.4	59.8%	19.1	59.4%
Math	19.1	47.3%	19.3	44.2%	18.6	36.9%
Reading	19.4	48.4%	20.4	49.2%	20.2	56.2%
Science	19.8		19.6		19.9	
Composite	19.4		19.8		19.6	
Tested (#)	186		198		217	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	217	141	149	150
Number of Students	132	91	95	106
% of Exams 3 or Above	35%	53%	54%	60%

\* District has school(s) participating in Advance KY

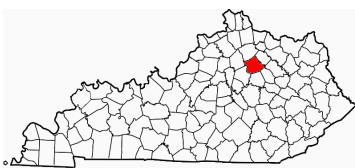
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.3	54.0	0.0	75.0	38.9	0.0	54.4
Count	18	42	0	26	5	0	94

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	104	93
2015	9	87	74

\* Public Only



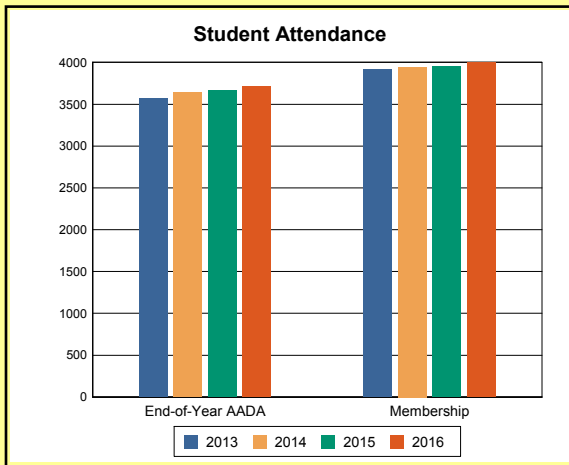
**Superintendent**  
**Amy Duncan Baker**  
 3343 Lexington Road  
 Paris, KY 40361  
 Phone: (859) 987-2180

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.1	21.4	28.3	9.4	56.5	18.8					49.6
Middle	70.6	23.5	32.3	10.8	59.0	19.7					54.0
High	53.3	10.7	40.6	8.1	59.5	11.9	79.4	15.9	87.6	17.5	64.1
District Average											55.9

# Bowling Green Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	7	7	7	7
EOY AADA *	3,566	3,644	3,667	3,708
Membership	3,915	3,946	3,947	3,999

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	172	3	1,076	1,149

## Staffing Data

	2014	2015	2016
Classified Personnel	253 (45%)	257 (45%)	281 (47%)
Certified Personnel	307 (55%)	315 (55%)	321 (53%)
Number FTE Teachers	259	268	273
Pupil/Teacher Ratio	15.3	14.8	14.7
Salary & Benefits as % of GF Expenditures	83.8%	83.6%	84.9%
<b>Teacher Pay</b>			
Avg Salary	\$48,142	\$48,602	\$49,848
Avg Extended	\$348	\$360	\$371
Avg Extra Duty	\$1,051	\$1,077	\$1,122
<b>Years of Experience</b>			
0 (New)	3.9%	3.4%	2.2%
1-5	19.7%	22.4%	22.0%
6-10	19.0%	16.5%	17.2%
11-20	40.2%	39.3%	38.4%
21-25	9.1%	9.4%	11.0%
26-30	4.6%	4.7%	5.1%
Over 30	3.3%	3.9%	2.9%
Retired	0.2%	0.6%	1.1%
Avg Years	12.8	12.7	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.0%	20.2%	18.0%
Rank II	56.7%	53.6%	56.0%
Rank I	26.1%	25.6%	24.9%

## Demographic Profile

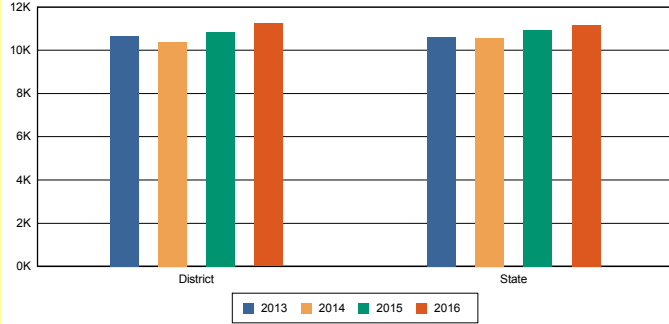
	2013	2014	2015	2016
Free & Reduced Lunch	(53%)	(54%)	(55%)	(58%)
Homeless	102 (3%)	112 (3%)	101 (3%)	82 (2%)
LEP	358 (9%)	391 (10%)	390 (10%)	439 (11%)
Migrant	31 (1%)	49 (1%)	69 (2%)	71 (2%)
Exceptional Child	457 (12%)	437 (11%)	457 (12%)	479 (12%)
<b>Membership</b>				
Preschool	90 (2%)	103 (3%)	103 (3%)	103 (3%)
K-5	1,850 (46%)	1,822 (45%)	1,802 (44%)	1,832 (45%)
6-8	897 (22%)	885 (22%)	928 (23%)	928 (23%)
9-12	1,166 (29%)	1,237 (31%)	1,217 (30%)	1,238 (30%)
<b>Race</b>				
Cauc/White	2,399 (61%)	2,318 (59%)	2,261 (57%)	2,227 (56%)
Black	716 (18%)	770 (20%)	753 (19%)	739 (18%)
Hispanic	502 (13%)	542 (14%)	587 (15%)	652 (16%)
Other	298 (8%)	316 (8%)	346 (9%)	381 (10%)
<b>Attainment</b>				
Grad Rate	(95%)	(93%)	(91%)	(93%)
Grads 4 Years	249	291	278	300
Grads IEP	1	1	1	0
Grads 4+	2	0	2	0
Alt Diploma	1	1	2	1
Retention Rate	(3%)	(2%)	(2%)	(2%)
Dropout Rate	(1.2%)	(0.7%)	(0.5%)	(0.5%)
Dropouts	15	9	6	6
<b>Discipline</b>				
Expulsions	2	1	4	2
Suspensions	329	397	415	261

## Certified Salary Schedule

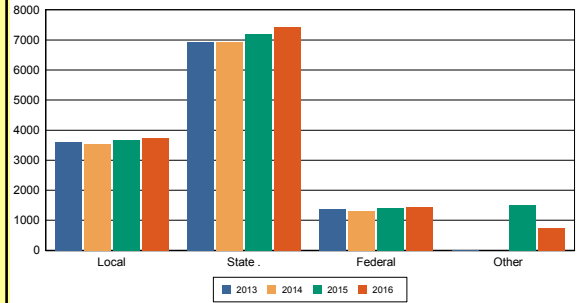
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$35,362	\$35,362	\$35,892	\$36,610
10 Years	45,355	45,355	46,035	46,956
20 Years	48,327	48,327	49,052	50,033
30 Years	49,283	49,283	50,022	52,749
<b>Rank II</b>				
0 Years	39,286	39,286	39,875	40,673
10 Years	48,922	48,922	49,656	50,649
20 Years	52,580	52,580	53,369	54,436
30 Years	53,312	53,312	54,112	56,968
<b>Rank I</b>				
0 Years	43,569	43,569	44,223	45,107
10 Years	53,312	53,312	54,112	55,194
20 Years	56,855	56,855	57,708	58,862
30 Years	57,589	57,589	58,453	61,429

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	63%	62%	61%	61%
Instructional Support	6%	6%	7%	7%
District Admin Support	2%	3%	3%	2%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	12%	12%	12%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	7%	7%
Fund Balance Percent	10%	12%	13%	13%
End-of-year Balance	\$2,798,686	\$3,355,683	\$3,872,841	\$3,996,356

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	76.8
Tangible Property Tax *	76.8
Motor Vehicle Tax *	60.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	90.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$381,344
SEEK Distribution	\$16,458,767
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.6	66.3%	20.4	58.0%	19.9	57.3%
Math	20.3	53.7%	19.2	39.0%	19.1	40.5%
Reading	21.6	59.6%	20.6	53.6%	20.9	55.0%
Science	20.7		19.8		20.0	
Composite	20.9		20.1		20.1	
Tested (#)	267		294		306	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	597	556	534	565
Number of Students	341	303	307	309
% of Exams 3 or Above	71%	72%	70%	67%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.3	44.6	85.5	80.8	34.0	0.0	52.8
Count	17	15	50	20	8	0	100

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	93	---
2015	0	90	35

\* Public Only



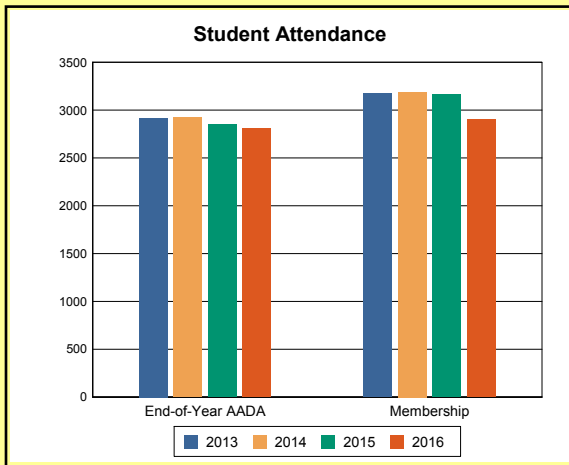
Superintendent  
**Gary Fields**  
 1211 Center St  
 Bowling Green, KY 42101  
 Phone: (270) 746-2200

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.7	22.6	51.3	17.1	63.6	21.2					60.9
Middle	76.9	25.6	33.3	11.1	67.5	22.5					59.2
High	67.3	13.5	25.3	5.1	64.4	12.9	72.2	14.4	92.9	18.6	64.5
District Average											61.5

# Boyd County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	2,918	2,920	2,854	2,807
Membership	3,172	3,191	3,168	2,905

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	171	2	1,123	1,209

## Staffing Data

	2014	2015	2016
Classified Personnel	274 (50%)	301 (51%)	286 (51%)
Certified Personnel	277 (50%)	287 (49%)	269 (49%)
Number FTE Teachers	238	246	229
Pupil/Teacher Ratio	13.4	12.9	12.7
Salary & Benefits as % of GF Expenditures	83.9%	83.9%	85.2%
<b>Teacher Pay</b>			
Avg Salary	\$47,554	\$47,449	\$48,616
Avg Extended	\$281	\$254	\$254
Avg Extra Duty	\$800	\$753	\$842
<b>Years of Experience</b>			
0 (New)	3.4%	8.1%	3.0%
1-5	13.4%	14.6%	19.7%
6-10	22.7%	18.3%	16.2%
11-20	36.6%	35.4%	36.7%
21-25	10.5%	10.2%	10.5%
26-30	5.9%	5.7%	7.0%
Over 30	4.6%	3.7%	3.5%
Retired	3.0%	4.1%	3.5%
Avg Years	13.9	13.2	13.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.3%	17.9%	15.7%
Rank II	60.9%	56.9%	61.1%
Rank I	21.9%	21.1%	19.7%

## Demographic Profile

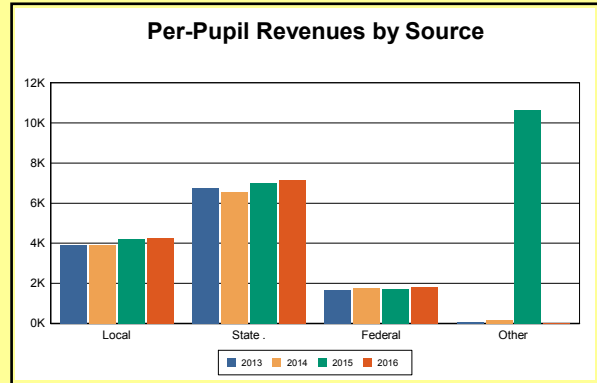
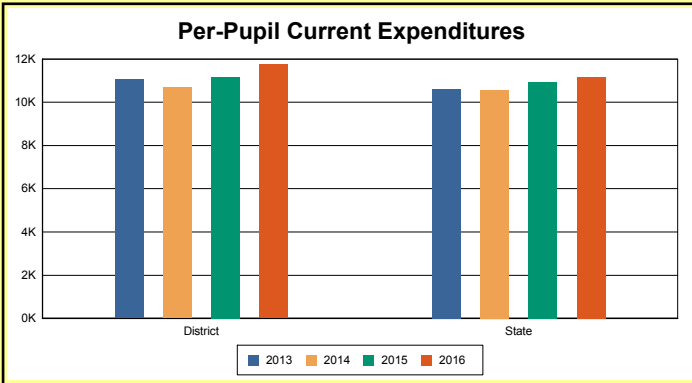
	2013	2014	2015	2016
Free & Reduced Lunch	(54%)	(53%)	(61%)	(63%)
Homeless	87 (3%)	147 (5%)	234 (7%)	286 (10%)
LEP	8 (-%)	14 (-%)	13 (-%)	8 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	466 (15%)	493 (15%)	486 (15%)	504 (17%)
<b>Membership</b>				
Preschool	35 (1%)	58 (2%)	49 (2%)	213 (7%)
K-5	1,493 (47%)	1,535 (47%)	1,496 (47%)	1,434 (46%)
6-8	718 (22%)	714 (22%)	750 (23%)	741 (24%)
9-12	960 (30%)	940 (29%)	920 (29%)	729 (23%)
<b>Race</b>				
Cauc/White	3,033 (96%)	3,046 (95%)	3,041 (96%)	2,774 (95%)
Black	39 (1%)	34 (1%)	24 (1%)	20 (1%)
Hispanic	34 (1%)	36 (1%)	31 (1%)	33 (1%)
Other	66 (2%)	75 (2%)	72 (2%)	78 (3%)
<b>Attainment</b>				
Grad Rate	(94%)	(95%)	(93%)	(93%)
Grads 4 Years	228	241	212	209
Grads IEP	1	0	0	0
Grads 4+	2	2	0	2
Alt Diploma	1	0	1	3
Retention Rate	(2%)	(1%)	(2%)	(1%)
Dropout Rate	(1.0%)	(0.5%)	(-%)	(0.8%)
Dropouts	10	5	3	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	139	137	153	147

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,492	\$33,492	\$33,827	\$34,504
10 Years	44,272	44,272	44,715	45,609
20 Years	47,773	47,773	48,251	49,216
30 Years	48,548	48,548	49,033	50,014
<b>Rank II</b>				
0 Years	37,367	37,367	37,741	38,496
10 Years	48,344	48,344	48,827	49,804
20 Years	51,881	51,881	52,400	53,448
30 Years	52,657	52,657	53,184	54,248
<b>Rank I</b>				
0 Years	41,094	41,094	41,505	42,335
10 Years	52,159	52,159	52,681	53,735
20 Years	55,946	55,946	56,505	57,635
30 Years	56,722	56,722	57,289	58,435



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	62%	60%	60%
Instructional Support	9%	10%	10%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	4%	5%	5%
Business Support	2%	1%	2%	2%
Plant Operations	10%	11%	12%	12%
Transportation	5%	5%	5%	5%
Food Services	5%	5%	4%	6%
Fund Balance Percent	6%	7%	10%	12%
End-of-year Balance	\$1,296,946	\$1,479,617	\$2,234,591	\$2,922,045

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	60.4
Tangible Property Tax *	60.4
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	76.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$523,513
SEEK Distribution	\$11,777,154
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	48.2%	18.0	50.9%	18.1	46.0%
Math	18.1	34.5%	18.0	28.8%	18.6	35.7%
Reading	18.9	45.8%	19.5	42.3%	19.0	40.2%
Science	18.6		18.7		19.2	
Composite	18.3		18.7		18.8	
Tested (#)	247		217		224	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	55	48	41	59
Number of Students	41	36	29	44
% of Exams 3 or Above	31%	29%	29%	32%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.8	55.7	71.4	55.2	48.0	30.0	55.1
Count	67	64	30	16	24	3	118

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	116	106
2015	0	156	126

\* Public Only



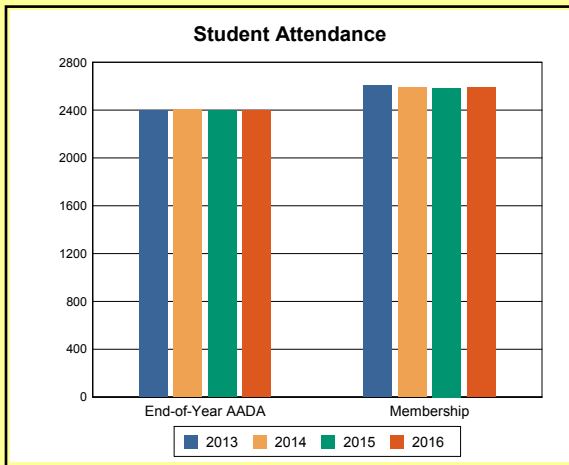
Superintendent  
**Richard Walter**  
 1104 Bob McCullough Dr  
 Ashland, KY 41102  
 Phone: (606) 928-4141

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.2	24.4	35.7	11.9	62.9	21.0					57.3
Middle	70.3	23.4	42.2	14.1	58.5	19.5					57.0
High	58.7	11.7	36.1	7.2	56.5	11.3	84.0	16.8	94.2	18.8	65.8
District Average											60.0

# Boyle County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,396	2,407	2,395	2,397
Membership	2,608	2,589	2,586	2,589

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	168	1	1,097	1,105

## Staffing Data

	2014	2015	2016
Classified Personnel	147 (41%)	149 (41%)	154 (41%)
Certified Personnel	208 (59%)	217 (59%)	222 (59%)
Number FTE Teachers	170	174	178
Pupil/Teacher Ratio	15.2	14.9	14.6
Salary & Benefits as % of GF Expenditures	84.0%	85.2%	84.4%
<b>Teacher Pay</b>			
Avg Salary	\$48,931	\$49,193	\$49,984
Avg Extended	\$525	\$348	\$425
Avg Extra Duty	\$515	\$563	\$632
<b>Years of Experience</b>			
0 (New)	7.8%	6.3%	5.6%
1-5	14.1%	16.7%	20.8%
6-10	20.0%	18.3%	18.6%
11-20	35.9%	36.9%	33.9%
21-25	13.5%	13.2%	13.8%
26-30	5.9%	6.3%	4.5%
Over 30	1.2%	0.6%	1.1%
Retired	1.8%	1.7%	1.7%
Avg Years	12.8	12.7	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.8%	14.9%	15.2%
Rank II	46.4%	46.8%	46.8%
Rank I	37.0%	36.6%	36.3%

## Demographic Profile

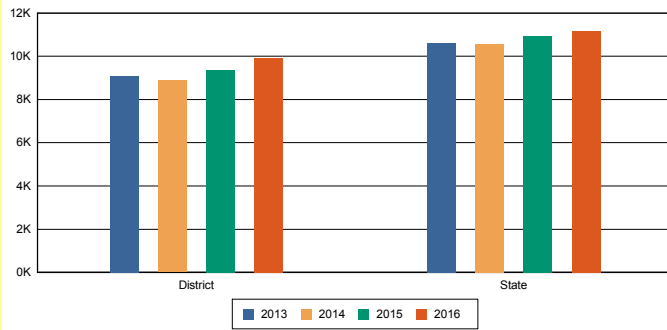
	2013	2014	2015	2016
Free & Reduced Lunch	(46%)	(46%)	(49%)	(49%)
Homeless	50 (2%)	76 (3%)	71 (3%)	120 (5%)
LEP	17 (1%)	20 (1%)	15 (1%)	21 (1%)
Migrant	0 (0%)	3 -%	4 -%	8 -%
Exceptional Child	419 (16%)	488 (19%)	529 (20%)	600 (23%)
<b>Membership</b>				
Preschool	105 (4%)	110 (4%)	107 (4%)	123 (5%)
K-5	1,132 (42%)	1,133 (42%)	1,121 (42%)	1,127 (42%)
6-8	653 (24%)	663 (25%)	634 (24%)	625 (23%)
9-12	821 (30%)	793 (29%)	829 (31%)	834 (31%)
<b>Race</b>				
Cauc/White	2,429 (93%)	2,410 (93%)	2,378 (92%)	2,364 (91%)
Black	35 (1%)	27 (1%)	30 (1%)	31 (1%)
Hispanic	67 (3%)	74 (3%)	82 (3%)	85 (3%)
Other	77 (3%)	78 (3%)	96 (4%)	109 (4%)
<b>Attainment</b>				
Grad Rate	(95%)	(98%)	(98%)	(96%)
Grads 4 Years	205	196	183	202
Grads IEP	1	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	3	0	2	3
Retention Rate	(2%)	(1%)	-%	-%
Dropout Rate	(0.7%)	(-%)	(-%)	(0.5%)
Dropouts	6	3	3	4
<b>Discipline</b>				
Expulsions	0	0	4	0
Suspensions	142	132	111	91

## Certified Salary Schedule

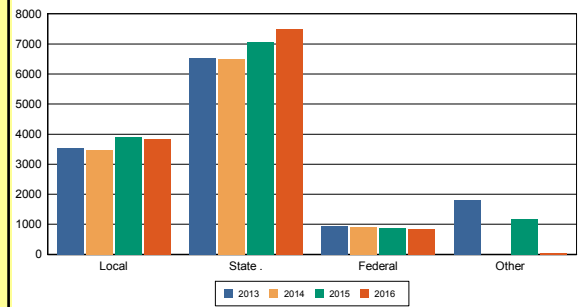
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$34,908	\$35,606	\$35,962	\$36,681
10 Years	43,353	44,220	44,662	45,555
20 Years	48,801	49,777	50,275	51,280
30 Years	49,519	50,509	51,014	52,034
<b>Rank II</b>				
0 Years	38,728	39,503	39,898	40,696
10 Years	47,332	48,279	48,762	49,737
20 Years	53,130	54,193	54,735	55,830
30 Years	53,850	54,927	55,476	56,586
<b>Rank I</b>				
0 Years	42,531	43,382	43,816	44,692
10 Years	51,287	52,312	52,835	53,892
20 Years	57,367	58,514	59,099	60,281
30 Years	58,085	59,247	59,839	61,036

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	56%	56%	54%
Instructional Support	14%	14%	14%	15%
District Admin Support	3%	3%	5%	5%
School Admin Support	4%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	6%	6%	6%	6%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	25%	25%	34%	34%
End-of-year Balance	\$4,236,838	\$4,278,337	\$6,220,508	\$6,557,393

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	65.8
Tangible Property Tax *	65.8
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	74.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$470,395
SEEK Distribution	\$10,929,347
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.1	63.6%	22.0	71.4%	21.8	65.2%
Math	20.1	53.8%	20.7	50.7%	20.8	51.9%
Reading	20.3	52.2%	21.7	58.6%	21.9	63.6%
Science	20.6		21.4		21.5	
Composite	20.4		21.6		21.6	
Tested (#)	182		198		187	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	227	223	241	228
Number of Students	133	133	164	142
% of Exams 3 or Above	65%	64%	75%	74%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.2	0.0	90.9	66.7	63.3	0.0	64.5
Count	56	0	20	8	18	0	103

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	43	54	46
2015	44	26	12

\* Public Only



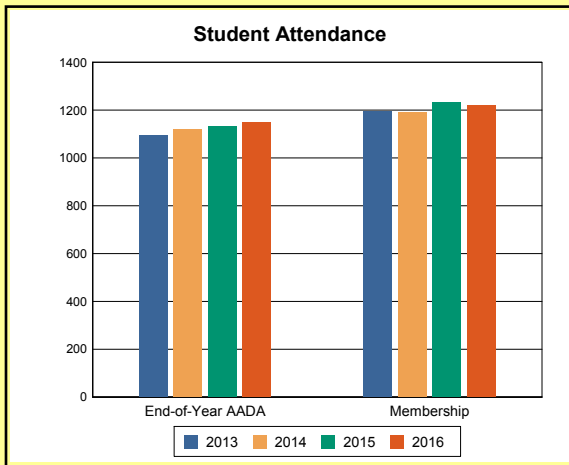
Superintendent  
**Michael Lafavers**  
 352 N Danville By-Pass  
 Danville, KY 40422  
 Phone: (859) 236-6634

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	89.6	29.9	79.6	26.5	75.4	25.1					81.5
Middle	85.7	28.6	43.7	14.6	68.6	22.9					66.1
High	85.3	17.1	59.1	11.8	68.1	13.6	97.0	19.4	97.8	19.6	81.5
District Average											76.4

# Bracken County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	1,095	1,117	1,131	1,148
Membership	1,194	1,190	1,232	1,220

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2016	170	6	1,118	1,151

## Staffing Data

	2014	2015	2016
Classified Personnel	77 (48%)	80 (48%)	85 (49%)
Certified Personnel	85 (52%)	86 (52%)	86 (51%)
Number FTE Teachers	72	72	72
Pupil/Teacher Ratio	16.5	17.0	16.8
Salary & Benefits as % of GF Expenditures	83.1%	84.5%	85.3%
<b>Teacher Pay</b>			
Avg Salary	\$47,475	\$47,410	\$48,724
Avg Extended	\$202	\$204	\$208
Avg Extra Duty	\$959	\$1,140	\$1,042
<b>Years of Experience</b>			
0 (New)	0.0%	8.3%	2.8%
1-5	24.9%	23.5%	20.7%
6-10	16.6%	13.8%	19.3%
11-20	37.4%	37.3%	35.9%
21-25	11.1%	6.9%	11.0%
26-30	6.9%	8.3%	8.3%
Over 30	1.4%	0.0%	1.4%
Retired	1.8%	1.9%	0.7%
Avg Years	12.9	12.0	13.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.1%	13.8%	16.6%
Rank II	58.1%	59.4%	56.6%
Rank I	29.1%	24.9%	26.2%

## Demographic Profile

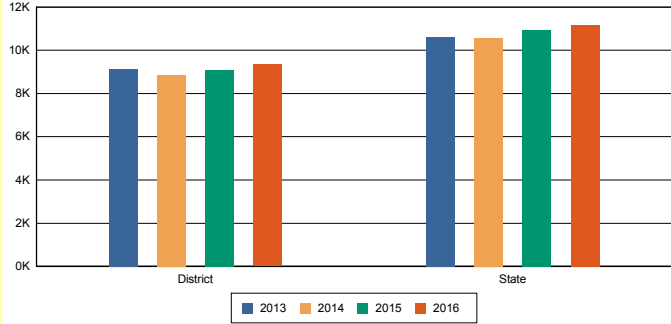
	2013	2014	2015	2016
Free & Reduced Lunch	(60%)	(60%)	(64%)	(63%)
Homeless	16 (1%)	67 (6%)	35 (3%)	28 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	5 -%	6 (1%)	10 (1%)	6 -%
Exceptional Child	159 (13%)	154 (13%)	162 (13%)	161 (13%)
<b>Membership</b>				
Preschool	56 (4%)	54 (4%)	49 (4%)	50 (4%)
K-5	569 (46%)	563 (45%)	573 (45%)	560 (44%)
6-8	298 (24%)	286 (23%)	312 (24%)	293 (23%)
9-12	327 (26%)	340 (27%)	346 (27%)	366 (29%)
<b>Race</b>				
Cauc/White	1,158 (97%)	1,152 (97%)	1,186 (96%)	1,171 (96%)
Black	1 -%	2 -%	2 -%	2 -%
Hispanic	27 (2%)	27 (2%)	25 (2%)	23 (2%)
Other	8 (1%)	9 (1%)	19 (2%)	24 (2%)
<b>Attainment</b>				
Grad Rate	(96%)	(96%)	(94%)	(95%)
Grads 4 Years	71	79	75	75
Grads IEP	0	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	1	0	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(0.6%)	(-%)	(0.9%)
Dropouts	2	2	1	3
<b>Discipline</b>				
Expulsions	4	1	2	0
Suspensions	158	168	219	116

## Certified Salary Schedule

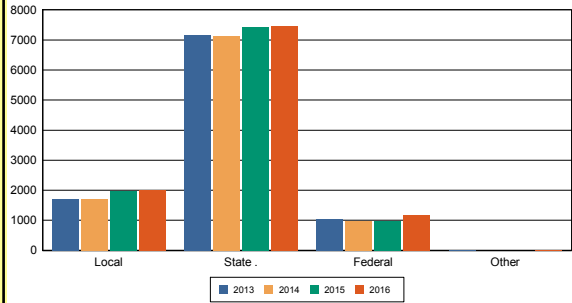
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$34,431	\$34,775	\$35,123	\$35,825
10 Years	43,269	43,702	44,139	45,022
20 Years	46,860	47,329	47,802	48,758
30 Years	47,272	47,745	48,222	49,186
<b>Rank II</b>				
0 Years	38,398	38,782	39,170	39,953
10 Years	47,376	47,850	48,329	49,296
20 Years	50,714	51,221	51,733	52,768
30 Years	51,143	51,654	52,171	53,214
<b>Rank I</b>				
0 Years	42,365	42,789	43,217	44,081
10 Years	51,342	51,855	52,374	53,421
20 Years	54,971	55,521	56,076	57,198
30 Years	55,418	55,972	56,532	57,663

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	52%	55%	56%	58%
Instructional Support	11%	9%	8%	8%
District Admin Support	4%	5%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	8%	8%	7%
Transportation	8%	8%	8%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	16%	15%	18%	23%
End-of-year Balance	\$1,239,405	\$1,119,794	\$1,423,466	\$1,834,794

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	36.9
Tangible Property Tax *	36.9
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$351,628
SEEK Distribution	\$5,547,035
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.4	55.4%	18.3	52.7%	17.2	45.4%
Math	18.5	40.5%	19.0	43.2%	17.8	30.9%
Reading	19.3	44.6%	19.3	43.2%	18.8	44.3%
Science	19.4		19.0		19.0	
Composite	19.0		19.0		18.3	
Tested (#)	73		73		96	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	111	173	97	38
Number of Students	72	96	62	34
% of Exams 3 or Above	41%	25%	29%	11%

\* District has school(s) participating in Advance KY

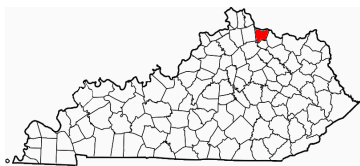
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.3	43.8	76.5	0.0	42.9	0.0	48.3
Count	19	7	13	0	12	0	41

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	23	23
2015	---	---	---

\* Public Only



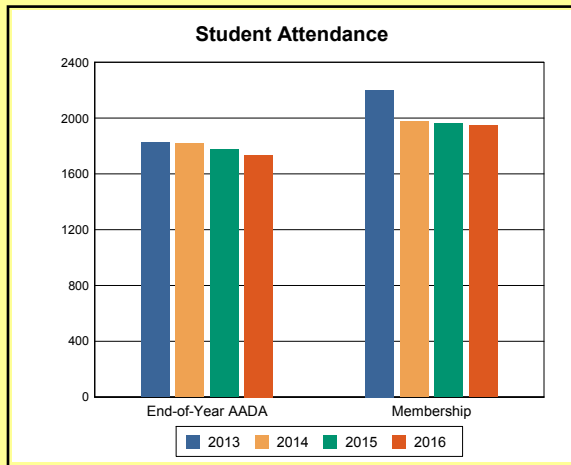
Superintendent  
**Jeffrey Aulick**  
 348 W Miami St  
 Brooksville, KY 41004  
 Phone: (606) 735-2523

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.3	20.8	27.7	9.2	46.9	15.6					45.6
Middle	69.5	23.2	52.0	17.3	62.0	20.7					61.2
High	48.6	9.7	37.8	7.6	46.3	9.3	94.0	18.8	93.8	18.8	64.2
District Average											57.0

# Breathitt County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	5	5	5
EOY AADA *	1,827	1,820	1,775	1,735
Membership	2,201	1,974	1,960	1,949

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	2	1,065	1,080

## Staffing Data

	2014	2015	2016
Classified Personnel	168 (52%)	149 (49%)	159 (52%)
Certified Personnel	158 (48%)	152 (51%)	150 (48%)
Number FTE Teachers	128	121	120
Pupil/Teacher Ratio	15.4	16.2	16.3
Salary & Benefits as % of GF Expenditures	81.8%	80.9%	81.7%
<b>Teacher Pay</b>			
Avg Salary	\$51,510	\$51,931	\$52,403
Avg Extended	\$983	\$978	\$936
Avg Extra Duty	\$69	\$174	\$173
<b>Years of Experience</b>			
0 (New)	3.1%	3.3%	5.7%
1-5	7.0%	6.6%	9.2%
6-10	26.6%	25.6%	25.9%
11-20	43.0%	45.5%	41.7%
21-25	11.7%	8.3%	10.9%
26-30	7.8%	9.9%	5.0%
Over 30	0.8%	0.8%	1.7%
Retired	0.0%	0.0%	0.0%
Avg Years	14.2	14.6	13.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.5%	8.3%	11.7%
Rank II	43.0%	40.5%	41.5%
Rank I	51.6%	51.2%	46.8%

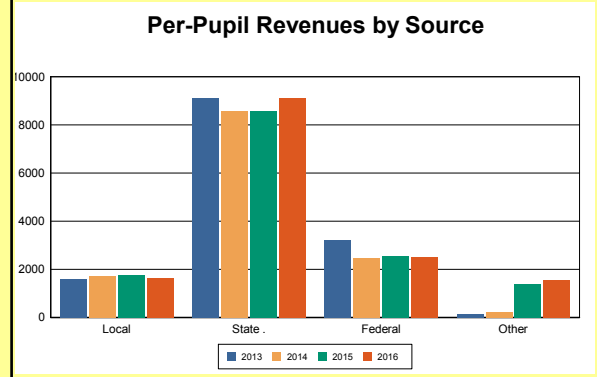
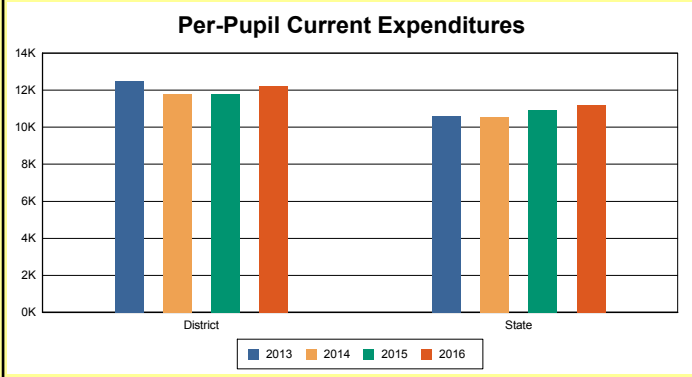
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(73%)	(77%)	(79%)	(76%)
Homeless	290 (13%)	211 (11%)	249 (13%)	263 (13%)
LEP	1 (-%)	2 (-%)	4 (-%)	3 (-%)
Migrant	0 (0%)	0 (0%)	5 (-%)	1 (-%)
Exceptional Child	354 (16%)	333 (17%)	336 (17%)	323 (17%)
<b>Membership</b>				
Preschool	83 (4%)	86 (4%)	87 (4%)	89 (4%)
K-5	970 (43%)	936 (45%)	911 (45%)	906 (44%)
6-8	418 (18%)	412 (20%)	474 (23%)	470 (23%)
9-12	810 (36%)	625 (30%)	575 (28%)	573 (28%)
<b>Race</b>				
Cauc/White	2,163 (98%)	1,926 (98%)	1,918 (98%)	1,899 (97%)
Black	24 (1%)	32 (2%)	25 (1%)	25 (1%)
Hispanic	7 (-%)	7 (-%)	10 (1%)	13 (1%)
Other	7 (-%)	9 (-%)	7 (-%)	12 (1%)
<b>Attainment</b>				
Grad Rate	(87%)	(76%)	(68%)	(75%)
Grads 4 Years	153	117	110	103
Grads IEP	1	0	0	0
Grads 4+	0	6	6	14
Alt Diploma	3	2	3	1
Retention Rate	(1%)	(4%)	(3%)	(6%)
Dropout Rate	(3.2%)	(3.6%)	(2.7%)	(2.5%)
Dropouts	22	24	16	15
<b>Discipline</b>				
Expulsions	0	0	1	6
Suspensions	362	300	166	356

## Certified Salary Schedule

	2013 (187 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$36,717	\$36,325	\$36,688	\$37,422
10 Years	46,508	46,011	46,471	47,401
20 Years	48,944	48,420	48,904	49,882
30 Years	51,049	50,503	51,008	52,028
<b>Rank II</b>				
0 Years	41,032	40,593	40,999	41,819
10 Years	50,846	50,302	50,805	51,821
20 Years	53,372	52,801	53,329	54,396
30 Years	55,474	54,880	55,429	56,537
<b>Rank I</b>				
0 Years	45,307	44,822	45,270	46,176
10 Years	55,274	54,682	55,229	56,333
20 Years	57,779	57,161	57,733	58,887
30 Years	59,882	59,241	59,833	61,030

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	53%	52%	52%	53%
Instructional Support	11%	12%	13%	14%
District Admin Support	5%	5%	5%	3%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	9%
Transportation	9%	8%	7%	7%
Food Services	8%	7%	7%	8%
Fund Balance Percent	3%	4%	5%	6%
End-of-year Balance	\$484,874	\$596,504	\$769,137	\$848,888

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	47.2
Tangible Property Tax *	47.2
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$283,466
SEEK Distribution	\$10,009,501
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.2	39.2%	16.1	35.6%	18.3	47.0%
Math	16.6	20.9%	16.5	14.1%	17.1	19.2%
Reading	17.4	27.8%	16.9	26.7%	19.0	44.4%
Science	17.3		16.6		18.7	
Composite	17.0		16.6		18.4	
Tested (#)	155		134		146	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	30	41	29	27
Number of Students	24	34	29	27
% of Exams 3 or Above	40%	29%	34%	22%

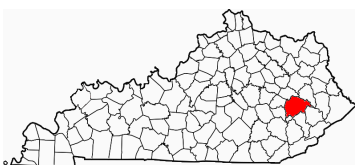
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.1	25.0	0.0	0.0	26.1	0.0	36.3
Count	27	6	0	0	12	0	48

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	83	77
2015	0	108	59

\* Public Only



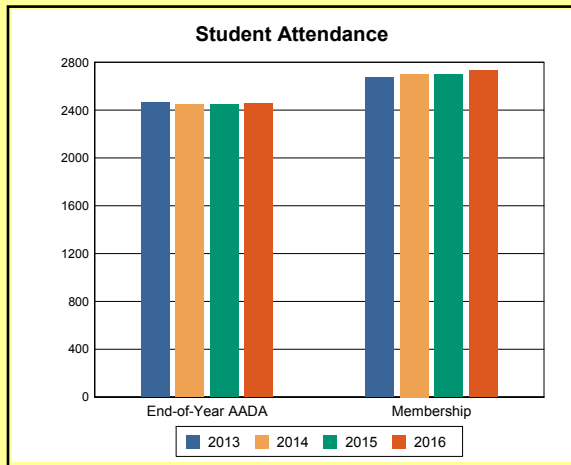
Superintendent  
**David Gibson**  
 420 Court Street  
 Jackson, KY 41339  
 Phone: (606) 666-2491

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	52.5	17.5	57.9	19.3	51.9	17.3					54.1
Middle	52.2	17.4	20.6	6.9	49.4	16.5					40.8
High	50.2	10.0	23.8	4.8	52.8	10.6	76.1	15.2	75.3	15.1	55.7
District Average											50.2

# Breckinridge County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	2,462	2,449	2,447	2,456
Membership	2,675	2,703	2,701	2,734

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	0	1,109	1,132

## Staffing Data

	2014	2015	2016
Classified Personnel	217 (51%)	222 (51%)	219 (51%)
Certified Personnel	211 (49%)	211 (49%)	208 (49%)
Number FTE Teachers	170	169	166
Pupil/Teacher Ratio	15.9	16.0	16.5
Salary & Benefits as % of GF Expenditures	82.7%	85.1%	77.7%
<b>Teacher Pay</b>			
Avg Salary	\$46,728	\$47,717	\$49,162
Avg Extended	\$566	\$597	\$590
Avg Extra Duty	\$699	\$818	\$809
<b>Years of Experience</b>			
0 (New)	4.1%	4.1%	1.8%
1-5	32.9%	31.4%	27.7%
6-10	17.1%	16.6%	22.9%
11-20	30.0%	32.0%	31.9%
21-25	11.2%	10.7%	11.5%
26-30	2.4%	3.6%	2.4%
Over 30	2.4%	1.8%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	10.9	11.3	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	27.1%	21.9%	15.1%
Rank II	45.9%	48.5%	55.4%
Rank I	27.1%	29.6%	29.5%

## Demographic Profile

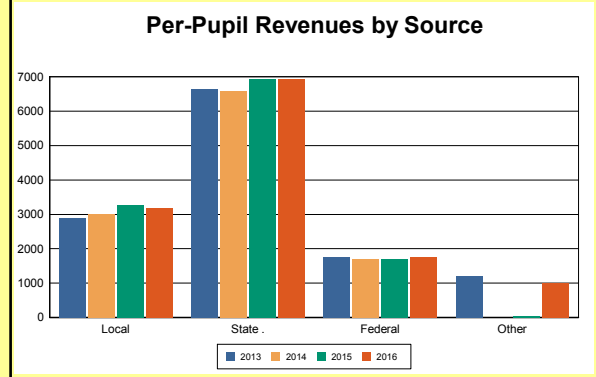
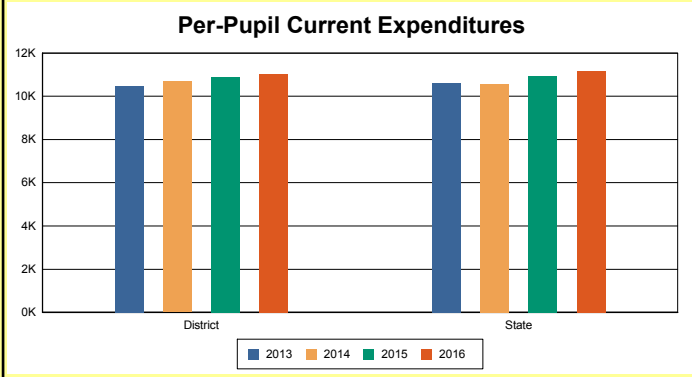
	2013	2014	2015	2016
Free & Reduced Lunch	(64%)	(64%)	(64%)	(63%)
Homeless	71 (3%)	93 (3%)	111 (4%)	106 (4%)
LEP	12 -%	13 -%	13 -%	14 (1%)
Migrant	1 -%	5 -%	5 -%	5 -%
Exceptional Child	317 (12%)	309 (11%)	311 (12%)	322 (12%)
<b>Membership</b>				
Preschool	26 (1%)	26 (1%)	15 (1%)	157 (5%)
K-5	1,193 (44%)	1,207 (44%)	1,214 (45%)	1,220 (42%)
6-8	612 (23%)	626 (23%)	625 (23%)	614 (21%)
9-12	869 (32%)	866 (32%)	856 (32%)	897 (31%)
<b>Race</b>				
Cauc/White	2,480 (93%)	2,499 (92%)	2,495 (92%)	2,522 (92%)
Black	79 (3%)	76 (3%)	76 (3%)	66 (2%)
Hispanic	50 (2%)	44 (2%)	47 (2%)	53 (2%)
Other	66 (2%)	84 (3%)	83 (3%)	93 (3%)
<b>Attainment</b>				
Grad Rate	(93%)	(93%)	(94%)	(90%)
Grads 4 Years	216	211	193	205
Grads IEP	1	0	0	0
Grads 4+	0	1	2	1
Alt Diploma	1	0	0	3
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(1.0%)	(0.7%)	(0.5%)
Dropouts	6	9	6	5
<b>Discipline</b>				
Expulsions	5	4	1	0
Suspensions	122	127	104	122

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$36,219	\$36,581	\$36,947	\$37,686
10 Years	43,645	44,081	44,522	45,412
20 Years	47,591	48,067	48,548	49,519
30 Years	49,285	49,778	50,276	51,282
<b>Rank II</b>				
0 Years	40,258	40,661	41,068	41,889
10 Years	47,669	48,146	48,627	49,600
20 Years	51,897	52,416	52,940	53,999
30 Years	53,592	54,128	54,669	55,762
<b>Rank I</b>				
0 Years	44,234	44,676	45,123	46,025
10 Years	51,695	52,212	52,734	53,789
20 Years	56,887	57,456	58,031	59,192
30 Years	58,581	59,167	59,759	60,954



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	55%	55%	56%	56%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	8%	9%	9%	9%
Transportation	8%	8%	7%	7%
Food Services	8%	7%	7%	8%
Fund Balance Percent	36%	33%	34%	32%
End-of-year Balance	\$7,727,967	\$6,452,432	\$6,486,480	\$6,345,779

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	54.2
Tangible Property Tax *	54.2
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	63.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$455,143
SEEK Distribution	\$10,733,771
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	54.4%	19.1	56.7%	18.1	45.7%
Math	18.9	42.6%	18.8	42.8%	18.2	33.5%
Reading	19.8	45.6%	20.4	55.3%	19.3	44.8%
Science	20.5		20.6		19.8	
Composite	19.8		19.9		19.0	
Tested (#)	202		213		218	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	21	46	20	---
Number of Students	19	40	18	---
% of Exams 3 or Above	86%	67%	60%	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.3	52.7	65.0	0.0	24.0	0.0	47.6
Count	17	39	12	0	12	0	84

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	98	16	14
2015	88	14	---

\* Public Only



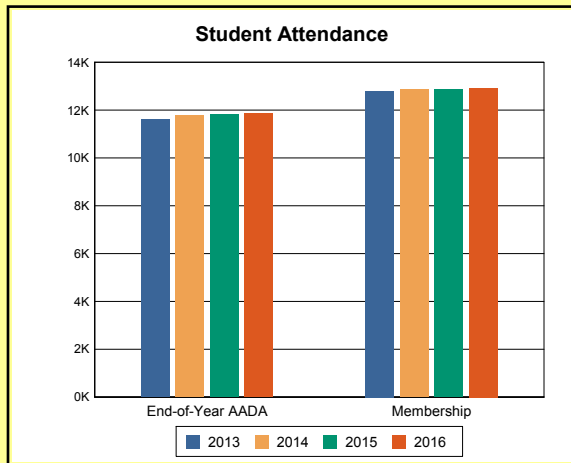
Superintendent  
**Janet Meeks**  
 86 Airport Rd  
 Hardinsburg, KY 40143  
 Phone: (270) 756-3000

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	83.7	27.9	61.6	20.5	71.6	23.9					72.3
Middle	79.0	26.3	59.9	20.0	63.9	21.3					67.6
High	66.6	13.3	65.9	13.2	50.8	10.2	86.8	17.4	95.0	19.0	73.1
District Average											71.0

# Bullitt County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	22	22	22	22
EOY AADA *	11,620	11,793	11,814	11,867
Membership	12,804	12,871	12,874	12,926

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	1	1,061	1,119

## Staffing Data

	2014	2015	2016
Classified Personnel	704 (44%)	693 (43%)	710 (43%)
Certified Personnel	899 (56%)	909 (57%)	934 (57%)
Number FTE Teachers	772	773	793
Pupil/Teacher Ratio	16.7	16.6	16.3
Salary & Benefits as % of GF Expenditures	87.7%	86.1%	87.3%
<b>Teacher Pay</b>			
Avg Salary	\$50,430	\$51,696	\$52,484
Avg Extended	\$237	\$241	\$236
Avg Extra Duty	\$1,026	\$1,054	\$1,071
<b>Years of Experience</b>			
0 (New)	4.2%	4.2%	5.9%
1-5	28.0%	27.8%	28.3%
6-10	23.1%	23.7%	22.8%
11-20	30.4%	29.6%	29.7%
21-25	7.1%	7.4%	6.9%
26-30	4.8%	4.7%	4.3%
Over 30	1.7%	1.7%	1.0%
Retired	0.8%	1.0%	1.1%
Avg Years	10.8	10.8	10.5
<b>Rank</b>			
Rank IV	0.0%	0.1%	0.0%
Rank III	18.0%	18.6%	19.4%
Rank II	57.3%	56.5%	57.3%
Rank I	24.0%	23.8%	22.2%

## Demographic Profile

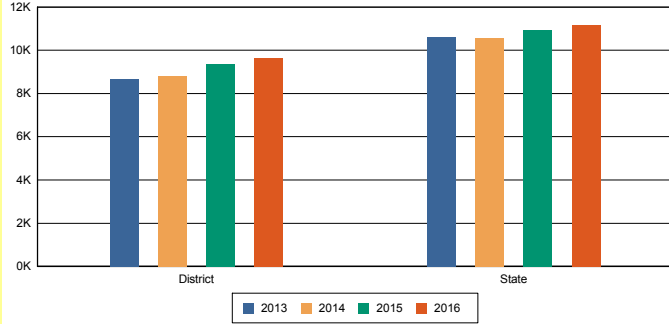
	2013	2014	2015	2016
Free & Reduced Lunch	(48%)	(48%)	(49%)	(48%)
Homeless	287 (2%)	359 (3%)	316 (2%)	389 (3%)
LEP	88 (1%)	77 (1%)	91 (1%)	104 (1%)
Migrant	3 -%	2 -%	2 -%	0 (0%)
Exceptional Child	1,570 (12%)	1,622 (13%)	1,604 (12%)	1,573 (12%)
<b>Membership</b>				
Preschool	357 (3%)	391 (3%)	288 (2%)	363 (3%)
K-5	5,803 (44%)	5,780 (44%)	5,755 (44%)	5,732 (43%)
6-8	3,101 (24%)	3,105 (23%)	3,167 (24%)	3,091 (23%)
9-12	3,895 (30%)	3,982 (30%)	3,949 (30%)	4,096 (31%)
<b>Race</b>				
Cauc/White	12,083 (94%)	12,089 (94%)	11,995 (93%)	11,962 (93%)
Black	127 (1%)	126 (1%)	134 (1%)	139 (1%)
Hispanic	274 (2%)	310 (2%)	352 (3%)	373 (3%)
Other	320 (3%)	346 (3%)	393 (3%)	452 (4%)
<b>Attainment</b>				
Grad Rate	(85%)	(87%)	(86%)	(88%)
Grads 4 Years	834	876	812	875
Grads IEP	1	3	1	2
Grads 4+	26	30	17	17
Alt Diploma	2	3	5	3
Retention Rate	(2%)	(3%)	(2%)	(1%)
Dropout Rate	(2.6%)	(2.2%)	(1.5%)	(1.6%)
Dropouts	101	90	60	67
<b>Discipline</b>				
Expulsions	0	3	1	2
Suspensions	708	632	723	933

## Certified Salary Schedule

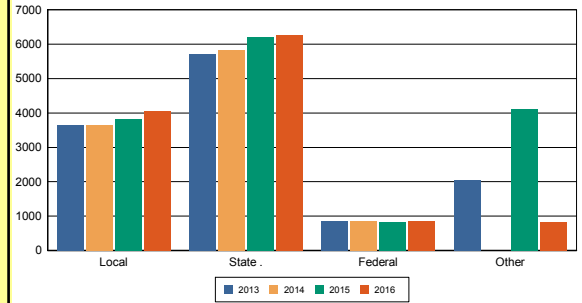
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$36,079	\$36,440	\$37,351	\$38,098
10 Years	45,717	46,174	47,328	48,275
20 Years	54,022	54,562	55,926	57,045
30 Years	55,102	55,653	57,044	58,185
<b>Rank II</b>				
0 Years	40,337	40,740	41,759	42,594
10 Years	49,974	50,474	51,736	52,771
20 Years	58,549	59,134	60,612	61,824
30 Years	59,720	60,317	61,825	63,062
<b>Rank I</b>				
0 Years	44,521	44,966	46,090	47,012
10 Years	54,328	54,871	56,243	57,368
20 Years	63,614	64,250	65,856	67,173
30 Years	65,798	66,456	68,117	69,479

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	62%	63%	63%
Instructional Support	9%	9%	8%	9%
District Admin Support	2%	2%	3%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	1%	2%
Plant Operations	7%	7%	7%	7%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	15%	18%	17%	20%
End-of-year Balance	\$11,820,389	\$14,114,203	\$14,259,814	\$17,285,116

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	66.2
Tangible Property Tax *	66.2
Motor Vehicle Tax *	47.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	72.0
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$525,962
SEEK Distribution	\$46,418,199
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	54.9%	18.7	55.8%	19.2	58.7%
Math	19.1	43.5%	19.0	41.8%	19.6	48.5%
Reading	19.2	43.9%	19.6	48.6%	20.2	52.9%
Science	19.3		18.8		19.9	
Composite	19.2		19.2		19.9	
Tested (#)	892		913		979	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	587	1,000	1,019	988
Number of Students	385	630	719	641
% of Exams 3 or Above	29%	28%	30%	35%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.7	31.0	61.8	66.0	44.3	23.1	51.1
Count	98	8	173	57	97	4	408

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	106	84
2015	0	109	85

\* Public Only



Superintendent

**Keith Davis**  
1040 Hwy 44 E  
Shepherdsville, KY 40165  
Phone: (502) 869-8000

Elementary

Middle

High

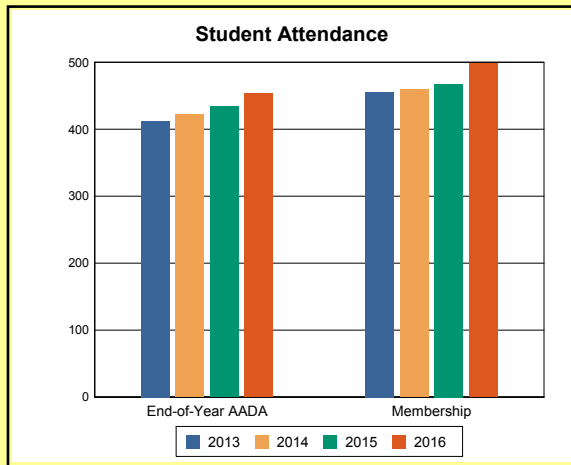
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.1	22.4	32.5	10.8	61.0	20.3					53.5
Middle	68.7	22.9	54.0	18.0	59.6	19.9					60.8
High	66.5	13.3	23.3	4.7	59.2	11.8	100.0	20.0	87.9	17.6	67.4
District Average											60.6

# Burgin Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	1	1
EOY AADA *	413	422	434	453
Membership	456	459	468	498

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	159	11	1,125	1,125

## Staffing Data

	2014	2015	2016
Classified Personnel	26 (41%)	26 (38%)	28 (40%)
Certified Personnel	38 (59%)	43 (62%)	41 (60%)
Number FTE Teachers	32	36	34
Pupil/Teacher Ratio	14.3	13.0	14.8
Salary & Benefits as % of GF Expenditures	85.4%	86.3%	86.1%
<b>Teacher Pay</b>			
Avg Salary	\$43,664	\$43,387	\$44,638
Avg Extended	\$726	\$323	\$253
Avg Extra Duty	\$0	\$0	\$0
<b>Years of Experience</b>			
0 (New)	3.1%	5.6%	4.5%
1-5	28.1%	30.3%	31.9%
6-10	21.9%	19.5%	23.8%
11-20	31.3%	30.7%	28.9%
21-25	6.3%	5.6%	6.0%
26-30	9.4%	8.4%	3.0%
Over 30	0.0%	0.0%	2.1%
Retired	0.0%	0.0%	0.0%
Avg Years	10.4	10.0	9.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	25.0%	25.1%	13.4%
Rank II	65.6%	66.6%	77.7%
Rank I	9.4%	8.4%	8.9%

## Demographic Profile

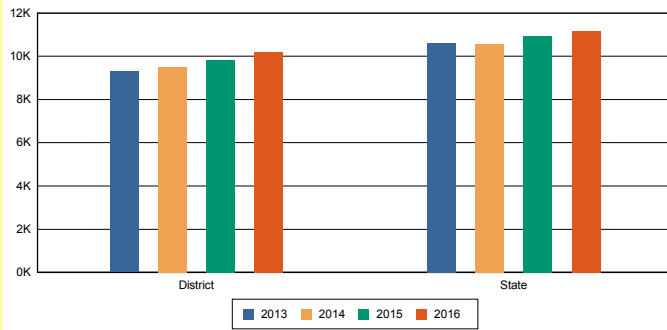
	2013	2014	2015	2016
Free & Reduced Lunch	(42%)	(44%)	(54%)	(51%)
Homeless	1 (-%)	1 (-%)	11 (2%)	3 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	1 (-%)	3 (1%)	0 (0%)
Exceptional Child	64 (14%)	60 (13%)	74 (16%)	67 (13%)
<b>Membership</b>				
Preschool	22 (5%)	20 (4%)	18 (4%)	23 (4%)
K-5	228 (48%)	235 (49%)	228 (47%)	236 (45%)
6-8	96 (20%)	104 (22%)	100 (21%)	113 (22%)
9-12	132 (28%)	120 (25%)	139 (29%)	149 (29%)
<b>Race</b>				
Cauc/White	421 (92%)	426 (93%)	442 (94%)	467 (94%)
Black	8 (2%)	6 (1%)	3 (1%)	5 (1%)
Hispanic	11 (2%)	8 (2%)	9 (2%)	7 (1%)
Other	16 (4%)	19 (4%)	14 (3%)	19 (4%)
<b>Attainment</b>				
Grad Rate	(90%)	(92%)	(96%)	(93%)
Grads 4 Years	28	35	22	40
Grads IEP	0	0	0	0
Grads 4+	1	0	1	1
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(5%)	(3%)	(3%)
Dropout Rate	(1.6%)	(0.0%)	(0.0%)	(0.5%)
Dropouts	2	0	0	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	21	30	25	27

## Certified Salary Schedule

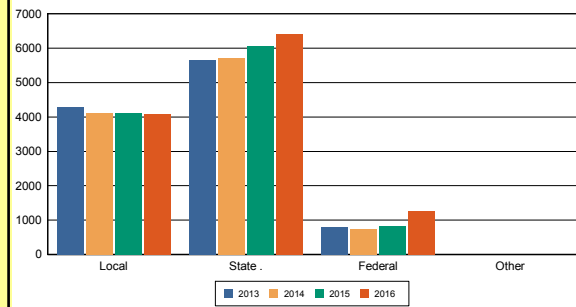
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$33,210	\$33,452	\$33,787	\$34,463
10 Years	42,923	43,423	43,857	44,734
20 Years	45,153	45,605	46,061	46,982
30 Years	46,455	46,920	47,389	48,337
<b>Rank II</b>				
0 Years	37,072	37,443	37,817	38,573
10 Years	46,331	46,794	47,262	48,207
20 Years	49,562	50,058	50,559	51,570
30 Years	51,005	51,515	52,030	53,071
<b>Rank I</b>				
0 Years	40,871	41,280	41,693	42,627
10 Years	50,228	50,730	51,237	52,262
20 Years	53,290	53,823	54,361	55,448
30 Years	54,629	55,175	55,727	56,842

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	61%	63%	63%
Instructional Support	7%	7%	7%	6%
District Admin Support	5%	7%	4%	4%
School Admin Support	6%	6%	5%	5%
Business Support	5%	3%	4%	5%
Plant Operations	7%	8%	8%	8%
Transportation	4%	4%	3%	3%
Food Services	5%	5%	6%	6%
Fund Balance Percent	25%	18%	17%	23%
End-of-year Balance	\$692,242	\$552,351	\$525,517	\$722,545

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	65.6
Tangible Property Tax *	65.6
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	69.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$533,330
SEEK Distribution	\$1,680,731
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.6	75.0%	17.6	41.5%	19.0	65.5%
Math	19.8	68.8%	17.5	24.4%	19.0	37.9%
Reading	20.7	56.3%	19.6	43.9%	20.0	65.5%
Science	20.1		18.7		19.3	
Composite	20.4		18.5		19.6	
Tested (#)	16		40		29	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	14	26	16	25
Number of Students	11	15	12	17
% of Exams 3 or Above	36%	12%	19%	4%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.4	0.0	0.0	0.0	50.0	0.0	57.9
Count	11	0	0	0	6	0	21

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	---	---
2015	---	---	---

\* Public Only



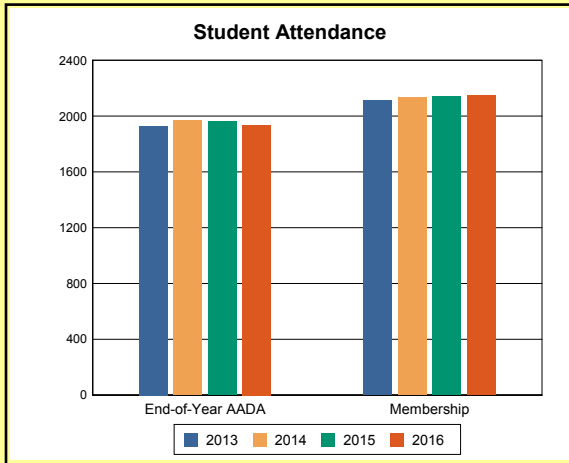
Superintendent  
**Martha Collier**  
 140 Burgin/Danville Rd  
 Burgin, KY 40310  
 Phone: (859) 748-4000

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.8	25.3	73.2	24.4	67.3	22.4					72.1
Middle	71.5	23.8	48.8	16.3	63.4	21.1					61.2
High	58.0	11.6	31.3	6.3	65.4	13.1	97.6	19.5	100.0	20.0	70.5
District Average											67.9

# Butler County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,929	1,971	1,960	1,937
Membership	2,115	2,133	2,141	2,149

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	166	4	1,071	1,085

## Staffing Data

	2014	2015	2016
Classified Personnel	132 (47%)	139 (47%)	139 (47%)
Certified Personnel	149 (53%)	155 (53%)	159 (53%)
Number FTE Teachers	122	127	131
Pupil/Teacher Ratio	17.5	16.9	16.4
Salary & Benefits as % of GF Expenditures	81.9%	81.8%	82.4%
<b>Teacher Pay</b>			
Avg Salary	\$47,447	\$47,827	\$48,300
Avg Extended	\$493	\$521	\$438
Avg Extra Duty	\$958	\$953	\$890
<b>Years of Experience</b>			
0 (New)	4.1%	3.2%	4.6%
1-5	18.9%	22.1%	23.7%
6-10	20.5%	22.1%	21.4%
11-20	33.6%	29.9%	29.8%
21-25	19.7%	17.3%	13.7%
26-30	2.5%	4.7%	6.1%
Over 30	0.0%	0.0%	0.8%
Retired	0.8%	0.8%	0.0%
Avg Years	12.6	12.4	12.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.8%
Rank III	18.0%	20.5%	22.1%
Rank II	54.9%	54.3%	55.7%
Rank I	26.2%	24.4%	21.4%

## Demographic Profile

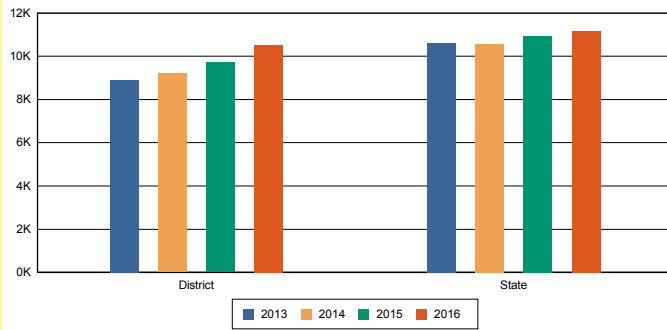
	2013	2014	2015	2016
Free & Reduced Lunch	(59%)	(59%)	(60%)	(62%)
Homeless	36 (2%)	53 (2%)	34 (2%)	43 (2%)
LEP	41 (2%)	52 (2%)	61 (3%)	83 (4%)
Migrant	0 (0%)	1 -%	2 -%	1 -%
Exceptional Child	309 (15%)	300 (14%)	313 (15%)	304 (14%)
<b>Membership</b>				
Preschool	47 (2%)	66 (3%)	42 (2%)	93 (4%)
K-5	1,019 (47%)	1,020 (46%)	1,027 (47%)	996 (44%)
6-8	499 (23%)	478 (22%)	476 (22%)	498 (22%)
9-12	596 (28%)	633 (29%)	637 (29%)	653 (29%)
<b>Race</b>				
Cauc/White	1,969 (93%)	1,961 (92%)	1,952 (91%)	1,944 (90%)
Black	19 (1%)	32 (2%)	24 (1%)	17 (1%)
Hispanic	82 (4%)	102 (5%)	123 (6%)	147 (7%)
Other	45 (2%)	38 (2%)	42 (2%)	41 (2%)
<b>Attainment</b>				
Grad Rate	(92%)	(90%)	(90%)	(85%)
Grads 4 Years	137	150	150	127
Grads IEP	0	0	0	0
Grads 4+	2	0	0	2
Alt Diploma	1	0	0	2
Retention Rate	(1%)	(1%)	(1%)	(2%)
Dropout Rate	(0.8%)	(1.2%)	(0.8%)	(1.0%)
Dropouts	5	8	5	7
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	141	121	122	102

## Certified Salary Schedule

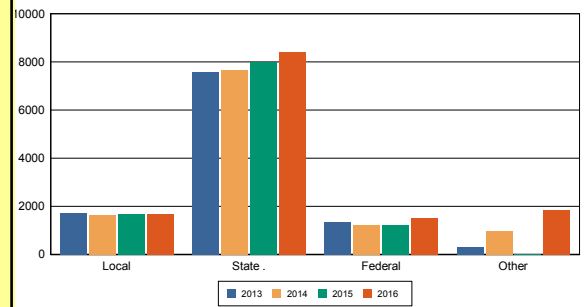
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$34,673	\$34,673	\$35,020	\$35,720
10 Years	43,419	43,419	43,853	44,730
20 Years	47,298	47,298	47,771	48,726
30 Years	48,840	48,840	49,328	50,315
<b>Rank II</b>				
0 Years	38,240	38,240	38,622	39,394
10 Years	48,244	48,244	48,726	49,701
20 Years	51,435	51,435	51,949	52,988
30 Years	52,989	52,989	53,519	54,589
<b>Rank I</b>				
0 Years	42,076	42,076	42,497	43,347
10 Years	52,346	52,346	52,869	53,926
20 Years	55,523	55,523	56,078	57,200
30 Years	57,088	57,088	57,659	58,812

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	59%	59%	60%	60%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	5%	4%	3%
School Admin Support	5%	5%	5%	4%
Business Support	2%	2%	2%	2%
Plant Operations	10%	9%	10%	8%
Transportation	7%	7%	6%	6%
Food Services	7%	7%	6%	7%
Fund Balance Percent	23%	24%	23%	20%
End-of-year Balance	\$2,931,060	\$3,187,816	\$3,218,559	\$2,921,697

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	39.1
Tangible Property Tax *	39.1
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$248,849
SEEK Distribution	\$10,361,143
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.7	46.8%	17.1	40.7%	18.3	53.7%
Math	17.3	25.2%	17.2	21.4%	18.0	36.0%
Reading	18.3	38.1%	18.0	37.2%	19.1	44.0%
Science	18.4		17.4		19.3	
Composite	17.8		17.6		18.8	
Tested (#)	139		144		174	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	50.0	81.3	60.0	41.7	0.0	50.0
Count	31	9	13	6	20	0	72

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	100	87
2015	0	104	100

\* Public Only



Superintendent

**Daniel Howard**  
203 N Tyler St  
Morgantown, KY 42261  
Phone: (270) 526-5624

Elementary

Middle

High

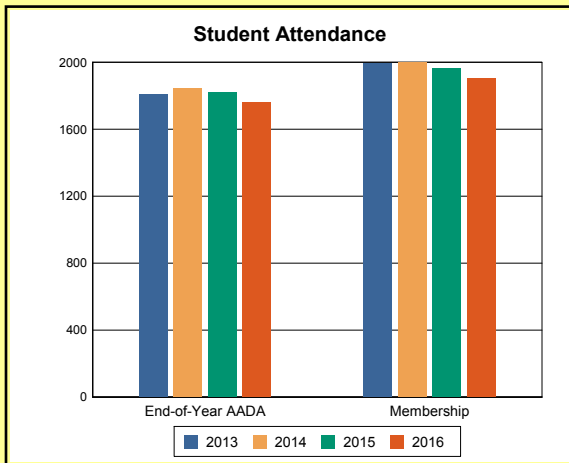
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	54.8	18.3	19.5	6.5	52.7	17.6					42.4
Middle	65.5	21.8	18.9	6.3	58.4	19.5					47.6
High	59.0	11.8	25.4	5.1	54.0	10.8	88.5	17.7	93.9	18.8	64.2
District Average											51.4

# Caldwell County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,811	1,843	1,819	1,761
Membership	1,991	2,000	1,962	1,902

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	164	4	1,088	1,136

## Staffing Data

	2014	2015	2016
Classified Personnel	145 (51%)	147 (51%)	147 (51%)
Certified Personnel	141 (49%)	143 (49%)	142 (49%)
Number FTE Teachers	118	120	120
Pupil/Teacher Ratio	16.9	16.3	15.9
Salary & Benefits as % of GF Expenditures	84.6%	83.2%	83.6%
<b>Teacher Pay</b>			
Avg Salary	\$46,398	\$46,334	\$47,073
Avg Extended	\$318	\$504	\$504
Avg Extra Duty	\$1,252	\$1,225	\$1,290
<b>Years of Experience</b>			
0 (New)	5.1%	8.3%	5.8%
1-5	16.9%	19.2%	21.7%
6-10	19.2%	17.2%	18.3%
11-20	43.9%	39.7%	36.7%
21-25	11.0%	11.2%	12.3%
26-30	1.7%	2.1%	2.9%
Over 30	1.7%	1.7%	1.7%
Retired	0.6%	0.6%	0.6%
Avg Years	12.6	12.0	11.9
<b>Rank</b>			
Rank IV	0.8%	0.8%	0.0%
Rank III	18.6%	22.5%	24.1%
Rank II	60.6%	57.0%	56.6%
Rank I	19.4%	19.1%	18.7%

## Demographic Profile

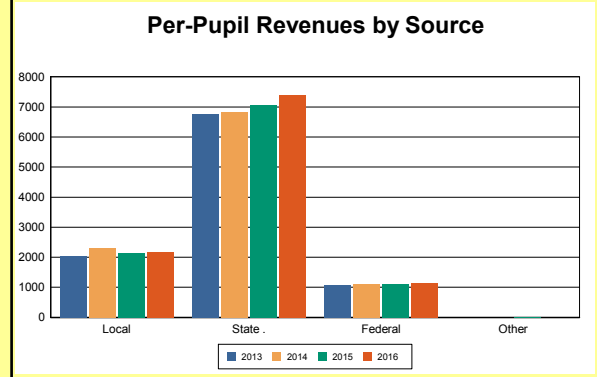
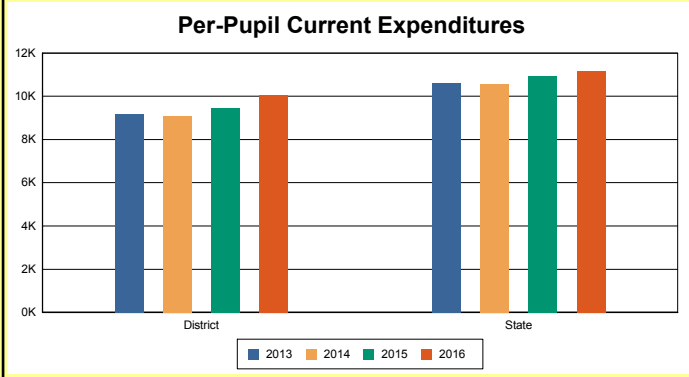
	2013	2014	2015	2016
Free & Reduced Lunch	(57%)	(61%)	(61%)	(61%)
Homeless	71 (4%)	39 (2%)	42 (2%)	38 (2%)
LEP	7 -%	5 -%	2 -%	1 -%
Migrant	11 (1%)	4 -%	5 -%	4 -%
Exceptional Child	200 (10%)	195 (10%)	189 (10%)	193 (10%)
<b>Membership</b>				
Preschool	105 (5%)	124 (6%)	86 (4%)	127 (6%)
K-5	938 (45%)	929 (44%)	900 (44%)	897 (44%)
6-8	456 (22%)	471 (22%)	468 (23%)	434 (21%)
9-12	597 (28%)	600 (28%)	594 (29%)	571 (28%)
<b>Race</b>				
Cauc/White	1,777 (89%)	1,756 (88%)	1,714 (87%)	1,644 (86%)
Black	127 (6%)	139 (7%)	145 (7%)	145 (8%)
Hispanic	26 (1%)	27 (1%)	26 (1%)	29 (2%)
Other	61 (3%)	78 (4%)	77 (4%)	84 (4%)
<b>Attainment</b>				
Grad Rate	(91%)	(92%)	(90%)	(91%)
Grads 4 Years	126	139	158	126
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	3	0	0	2
Retention Rate	(1%)	(1%)	(1%)	(2%)
Dropout Rate	(1.0%)	(1.3%)	(0.9%)	(0.7%)
Dropouts	6	8	5	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	270	207	227	183

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,680	\$35,027	\$35,377	\$36,085
10 Years	41,383	41,796	42,214	43,059
20 Years	45,934	46,393	46,857	47,794
30 Years	46,861	47,329	47,802	48,758
<b>Rank II</b>				
0 Years	38,635	39,022	39,412	40,200
10 Years	47,649	48,125	48,606	49,578
20 Years	49,906	50,405	50,909	51,927
30 Years	50,832	51,341	51,854	52,891
<b>Rank I</b>				
0 Years	41,819	42,237	42,660	43,513
10 Years	51,608	52,124	52,645	53,698
20 Years	53,861	54,400	54,944	56,042
30 Years	54,788	55,336	55,889	57,007



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	58%	57%	58%	57%
Instructional Support	7%	6%	6%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	10%	10%	11%
Transportation	7%	6%	6%	6%
Food Services	7%	7%	6%	6%
Fund Balance Percent	28%	32%	32%	29%
End-of-year Balance	\$3,501,736	\$4,052,032	\$4,085,843	\$3,848,789

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	37.6
Tangible Property Tax *	37.6
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$330,430
SEEK Distribution	\$8,624,011
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	60.5%	19.0	58.8%	19.2	51.7%
Math	19.2	49.1%	18.5	38.2%	19.2	44.1%
Reading	19.7	49.1%	19.5	46.3%	20.3	51.7%
Science	19.8		19.0		19.2	
Composite	19.6		19.1		19.6	
Tested (#)	163		134		143	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	18	11	21	---
Number of Students	13	11	18	---
% of Exams 3 or Above	78%	55%	24%	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.3	40.5	82.4	0.0	19.2	0.0	45.1
Count	29	28	26	0	5	0	60

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	112	102
2015	0	132	122

\* Public Only



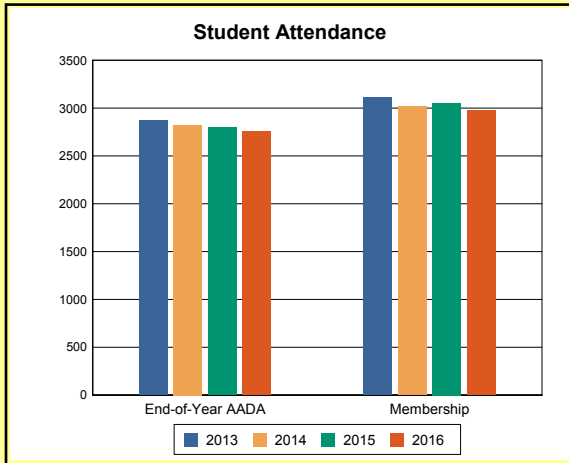
Superintendent  
**William Carrell Boyd**  
 612 West Washington Street  
 Princeton, KY 42445  
 Phone: (270) 365-8000

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
Elementary	71.7	23.9	21.5	7.2	60.1	20.0					51.1
Middle	70.4	23.5	42.0	14.0	61.7	20.6					58.1
High	67.3	13.5	69.5	13.9	58.2	11.6	100.0	20.0	90.7	18.1	77.1
District Average											62.1

# Calloway County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,868	2,824	2,798	2,759
Membership	3,110	3,014	3,053	2,978

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	176	0	1,100	1,129

## Staffing Data

	2014	2015	2016
Classified Personnel	225 (49%)	223 (50%)	223 (50%)
Certified Personnel	234 (51%)	227 (50%)	223 (50%)
Number FTE Teachers	197	191	187
Pupil/Teacher Ratio	15.3	16.0	15.9
Salary & Benefits as % of GF Expenditures	78.8%	85.0%	85.9%
<b>Teacher Pay</b>			
Avg Salary	\$49,428	\$50,894	\$52,025
Avg Extended	\$182	\$170	\$177
Avg Extra Duty	\$1,129	\$1,125	\$1,100
<b>Years of Experience</b>			
0 (New)	3.3%	1.1%	1.6%
1-5	19.1%	16.6%	15.8%
6-10	24.1%	24.2%	21.4%
11-20	37.8%	40.3%	43.0%
21-25	8.6%	11.0%	13.4%
26-30	4.6%	4.7%	3.2%
Over 30	2.5%	2.1%	1.6%
Retired	0.0%	0.0%	0.0%
Avg Years	12.3	13.1	13.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.1%	13.8%	13.7%
Rank II	54.0%	55.8%	56.3%
Rank I	29.0%	30.5%	30.0%

## Demographic Profile

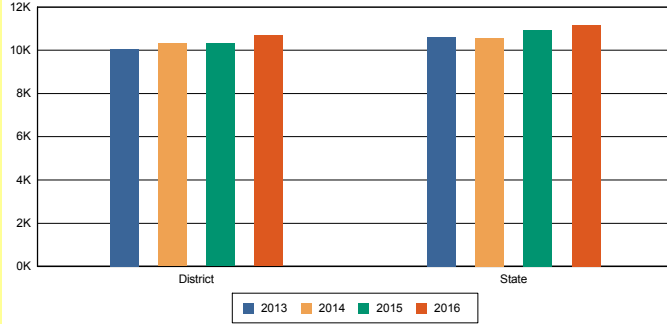
	2013	2014	2015	2016
Free & Reduced Lunch	(58%)	(57%)	(62%)	(61%)
Homeless	8 -%	11 -%	6 -%	12 -%
LEP	25 (1%)	55 (2%)	61 (2%)	65 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	439 (14%)	427 (14%)	432 (14%)	423 (14%)
<b>Membership</b>				
Preschool	106 (3%)	128 (4%)	105 (3%)	180 (6%)
K-5	1,450 (45%)	1,378 (44%)	1,407 (45%)	1,387 (44%)
6-8	729 (23%)	702 (22%)	727 (23%)	670 (21%)
9-12	925 (29%)	932 (30%)	918 (29%)	920 (29%)
<b>Race</b>				
Cauc/White	2,845 (91%)	2,734 (91%)	2,765 (91%)	2,690 (90%)
Black	56 (2%)	58 (2%)	44 (1%)	32 (1%)
Hispanic	105 (3%)	114 (4%)	129 (4%)	138 (5%)
Other	104 (3%)	108 (4%)	115 (4%)	118 (4%)
<b>Attainment</b>				
Grad Rate	(93%)	(94%)	(95%)	(98%)
Grads 4 Years	228	215	214	229
Grads IEP	1	0	0	0
Grads 4+	4	0	0	2
Alt Diploma	1	2	3	2
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.8%)	(0.5%)	(-%)	(-%)
Dropouts	8	5	4	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	129	67	75	119

## Certified Salary Schedule

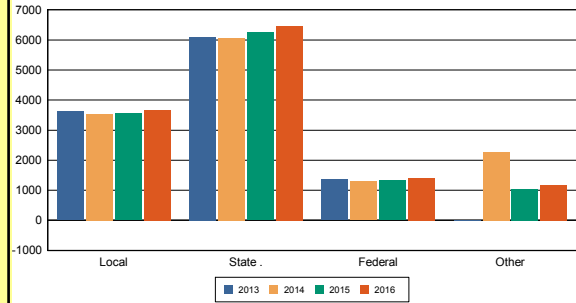
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$34,975	\$35,325	\$35,678	\$36,392
10 Years	47,055	47,526	48,001	48,961
20 Years	49,649	50,145	50,646	51,659
30 Years	49,745	50,242	50,744	51,759
<b>Rank II</b>				
0 Years	38,786	39,174	39,566	40,357
10 Years	51,318	51,831	52,349	53,396
20 Years	53,933	54,472	55,017	56,117
30 Years	54,023	54,563	55,109	56,211
<b>Rank I</b>				
0 Years	42,449	42,873	43,302	44,168
10 Years	55,583	56,139	56,700	57,834
20 Years	58,177	58,759	59,347	60,534
30 Years	58,270	58,853	59,442	60,630

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	63%	61%	62%	62%
Instructional Support	8%	8%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	8%	8%
Transportation	6%	6%	5%	5%
Food Services	7%	7%	7%	8%
Fund Balance Percent	39%	28%	32%	31%
End-of-year Balance	\$8,357,481	\$6,362,108	\$6,473,188	\$6,483,049

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	42.2
Tangible Property Tax *	42.2
Motor Vehicle Tax *	52.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$637,179
SEEK Distribution	\$9,944,856
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	60.8%	19.8	60.6%	19.0	53.9%
Math	19.5	49.3%	19.4	44.1%	19.5	45.2%
Reading	20.0	50.7%	20.6	54.2%	19.9	50.0%
Science	20.5		20.1		19.8	
Composite	19.9		20.1		19.7	
Tested (#)	222		234		225	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	79	182	121	114
Number of Students	59	126	83	82
% of Exams 3 or Above	48%	37%	45%	46%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.7	48.3	75.4	73.9	59.3	14.3	55.0
Count	49	29	49	17	35	2	120

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	77	76
2015	0	93	90

\* Public Only



Superintendent  
**Tres Settle**  
 2110 College Farm Rd  
 Murray, KY 42071  
 Phone: (270) 762-7300

Elementary

Middle

High

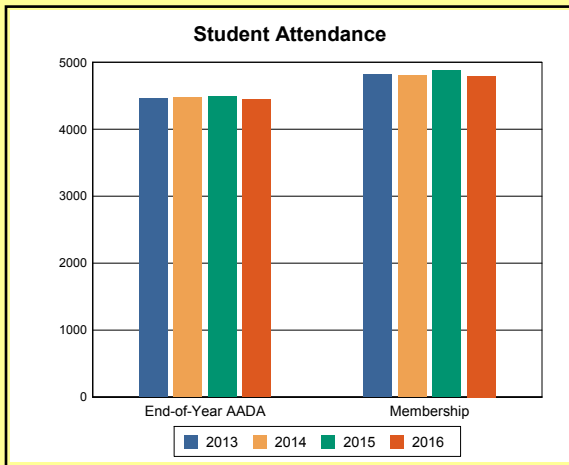
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	85.0	28.3	60.4	20.1	69.9	23.3					71.7
Middle	79.1	26.4	50.6	16.9	63.7	21.2					64.5
High	70.6	14.1	55.1	11.0	60.4	12.1	87.8	17.6	95.1	19.0	73.8
District Average											70.0

# Campbell County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	7	7	7	7
EOY AADA *	4,458	4,478	4,490	4,450
Membership	4,819	4,808	4,872	4,795

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	2	1,086	1,101

## Staffing Data

	2014	2015	2016
Classified Personnel	326 (49%)	323 (48%)	336 (49%)
Certified Personnel	344 (51%)	347 (52%)	354 (51%)
Number FTE Teachers	290	292	292
Pupil/Teacher Ratio	16.6	16.7	16.4
Salary & Benefits as % of GF Expenditures	80.7%	82.8%	83.2%
<b>Teacher Pay</b>			
Avg Salary	\$49,301	\$49,806	\$50,891
Avg Extended	\$158	\$162	\$169
Avg Extra Duty	\$482	\$385	\$321
<b>Years of Experience</b>			
0 (New)	3.1%	2.7%	4.8%
1-5	22.4%	22.6%	21.8%
6-10	27.8%	27.1%	25.2%
11-20	33.6%	36.0%	34.2%
21-25	6.2%	5.8%	8.6%
26-30	4.8%	3.8%	3.4%
Over 30	1.7%	1.7%	1.7%
Retired	0.3%	0.3%	0.3%
Avg Years	11.3	11.4	11.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.3%	18.5%	18.0%
Rank II	57.1%	59.3%	58.9%
Rank I	24.3%	21.9%	22.8%

## Demographic Profile

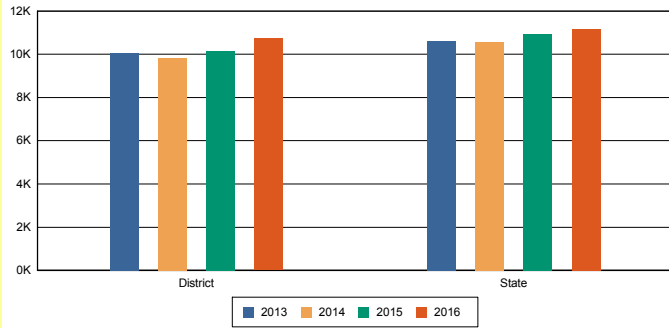
	2013	2014	2015	2016
Free & Reduced Lunch	(41%)	(43%)	(44%)	(47%)
Homeless	107 (2%)	139 (3%)	183 (4%)	255 (5%)
LEP	39 (1%)	43 (1%)	52 (1%)	53 (1%)
Migrant	0 (0%)	2 -%	0 (0%)	0 (0%)
Exceptional Child	823 (17%)	792 (16%)	759 (16%)	750 (16%)
<b>Membership</b>				
Preschool	171 (3%)	118 (2%)	105 (2%)	122 (2%)
K-5	2,080 (42%)	2,124 (43%)	2,239 (45%)	2,196 (45%)
6-8	1,189 (24%)	1,116 (23%)	1,053 (21%)	1,034 (21%)
9-12	1,549 (31%)	1,564 (32%)	1,579 (32%)	1,563 (32%)
<b>Race</b>				
Cauc/White	4,518 (94%)	4,473 (93%)	4,512 (93%)	4,403 (92%)
Black	77 (2%)	85 (2%)	97 (2%)	103 (2%)
Hispanic	69 (1%)	80 (2%)	82 (2%)	81 (2%)
Other	155 (3%)	170 (4%)	181 (4%)	208 (4%)
<b>Attainment</b>				
Grad Rate	(94%)	(97%)	(95%)	(95%)
Grads 4 Years	363	355	364	371
Grads IEP	0	0	0	0
Grads 4+	0	3	0	0
Alt Diploma	1	5	7	3
Retention Rate	(1%)	-%	-%	(1%)
Dropout Rate	(-%)	(0.8%)	(0.5%)	(0.5%)
Dropouts	4	12	8	8
<b>Discipline</b>				
Expulsions	1	0	2	3
Suspensions	388	329	427	382

## Certified Salary Schedule

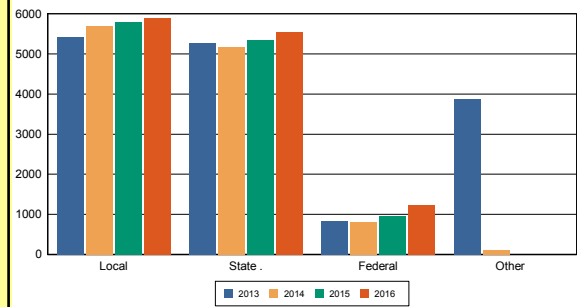
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$36,933	\$36,933	\$37,302	\$38,048
10 Years	43,260	43,260	43,693	44,567
20 Years	50,121	50,121	50,622	51,635
30 Years	54,907	54,907	55,456	56,565
<b>Rank II</b>				
0 Years	40,663	40,663	41,070	41,891
10 Years	48,137	48,137	48,618	49,590
20 Years	55,717	55,717	56,274	57,400
30 Years	61,048	61,048	61,659	62,892
<b>Rank I</b>				
0 Years	45,924	45,924	46,383	47,311
10 Years	52,815	52,815	53,343	54,410
20 Years	60,030	60,030	60,630	61,843
30 Years	65,090	65,090	65,741	67,056

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	53%	53%	54%	53%
Instructional Support	11%	11%	12%	12%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	9%	9%	9%	8%
Food Services	6%	6%	5%	5%
Fund Balance Percent	17%	20%	24%	26%
End-of-year Balance	\$6,214,466	\$7,080,318	\$8,619,312	\$9,627,589

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	63.0
Tangible Property Tax *	63.0
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	68.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$799,552
SEEK Distribution	\$13,869,746
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	67.7%	21.0	66.8%	21.2	68.2%
Math	20.9	58.2%	20.9	57.3%	21.0	57.2%
Reading	21.1	61.1%	21.4	60.2%	21.7	62.7%
Science	21.3		20.8		21.4	
Composite	21.1		21.1		21.5	
Tested (#)	364		377		400	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	786	786	948	998
Number of Students	499	530	571	557
% of Exams 3 or Above	40%	45%	44%	48%

\* District has school(s) participating in Advance KY

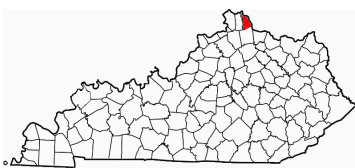
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	35.4	41.2	58.3	52.0	33.7	27.3	44.3
Count	22	7	68	26	28	5	137

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	98	95
2015	0	127	117

\* Public Only



Superintendent

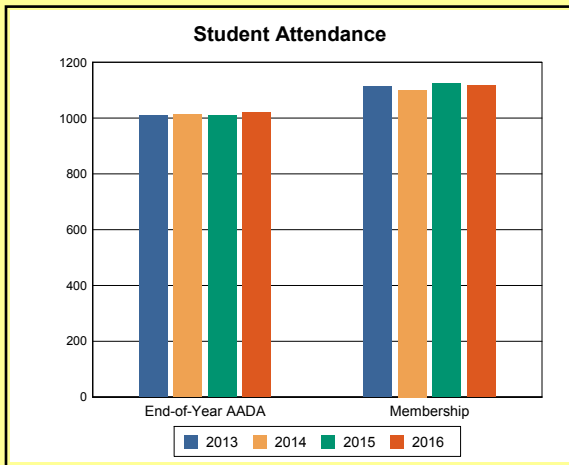
**David Rust**  
101 Orchard Ln  
Alexandria, KY 41001  
Phone: (859) 635-2173

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	81.4	27.1	68.2	22.7	69.5	23.2					73.0
Middle	74.2	24.7	24.4	8.1	64.4	21.5					54.3
High	75.1	15.0	54.7	10.9	68.6	13.7	84.7	16.9	95.5	19.1	75.6
District Average											67.6

# Campbellsville Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	1,008	1,012	1,008	1,021
Membership	1,113	1,101	1,125	1,117

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	142	28	1,063	1,077

## Staffing Data

	2014	2015	2016
Classified Personnel	77 (44%)	80 (44%)	87 (46%)
Certified Personnel	100 (56%)	101 (56%)	102 (54%)
Number FTE Teachers	80	81	83
Pupil/Teacher Ratio	13.8	13.9	13.5
Salary & Benefits as % of GF Expenditures	82.9%	83.8%	84.7%
<b>Teacher Pay</b>			
Avg Salary	\$46,534	\$47,991	\$49,022
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$1,217	\$1,377	\$1,341
<b>Years of Experience</b>			
0 (New)	5.0%	6.2%	2.4%
1-5	20.0%	19.8%	24.1%
6-10	17.5%	17.3%	15.7%
11-20	32.5%	32.1%	34.9%
21-25	13.8%	14.8%	13.3%
26-30	6.3%	6.2%	7.2%
Over 30	2.5%	1.2%	0.0%
Retired	2.5%	2.5%	2.4%
Avg Years	12.8	12.7	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.0%	14.8%	14.5%
Rank II	53.8%	49.4%	50.6%
Rank I	28.8%	33.3%	32.5%

## Demographic Profile

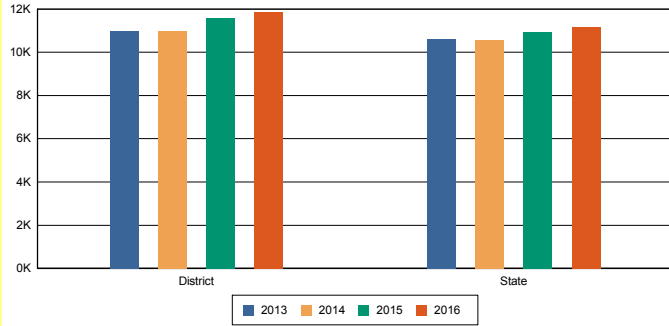
	2013	2014	2015	2016
Free & Reduced Lunch	(72%)	(66%)	(71%)	(69%)
Homeless	39 (4%)	18 (2%)	31 (3%)	30 (3%)
LEP	13 (1%)	9 (1%)	7 (1%)	15 (1%)
Migrant	1 -%	1 -%	5 -%	1 -%
Exceptional Child	177 (16%)	188 (17%)	179 (16%)	174 (16%)
<b>Membership</b>				
Preschool	34 (3%)	36 (3%)	36 (3%)	35 (3%)
K-5	575 (50%)	566 (50%)	569 (49%)	579 (50%)
6-8	269 (23%)	263 (23%)	285 (25%)	254 (22%)
9-12	269 (23%)	271 (24%)	271 (23%)	284 (25%)
<b>Race</b>				
Cauc/White	848 (76%)	822 (75%)	824 (73%)	799 (72%)
Black	116 (10%)	113 (10%)	119 (11%)	115 (10%)
Hispanic	32 (3%)	40 (4%)	44 (4%)	54 (5%)
Other	117 (11%)	126 (11%)	138 (12%)	149 (13%)
<b>Attainment</b>				
Grad Rate	(94%)	(91%)	(98%)	(98%)
Grads 4 Years	46	63	64	60
Grads IEP	0	1	0	0
Grads 4+	0	0	3	0
Alt Diploma	0	0	0	0
Retention Rate	-%	(1%)	(1%)	(2%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(-%)
Dropouts	1	0	0	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	83	74	63	119

## Certified Salary Schedule

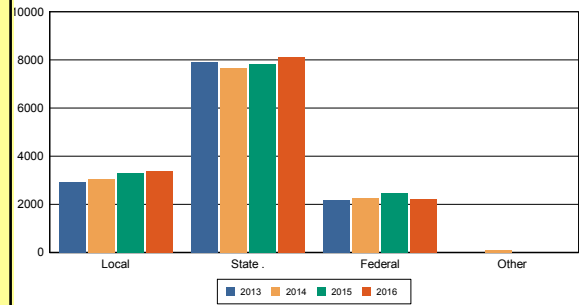
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$35,006	\$35,006	\$35,706	\$36,420
10 Years	44,109	44,109	44,991	45,891
20 Years	46,407	46,407	47,336	48,283
30 Years	47,157	47,157	48,100	49,062
<b>Rank II</b>				
0 Years	39,043	39,043	39,823	40,619
10 Years	48,266	48,266	49,231	50,216
20 Years	50,563	50,563	51,574	52,605
30 Years	51,313	51,313	52,339	53,386
<b>Rank I</b>				
0 Years	43,030	43,030	43,891	44,769
10 Years	52,284	52,284	53,329	54,396
20 Years	54,572	54,572	55,664	56,777
30 Years	55,322	55,322	56,428	57,557

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	61%	60%	59%	59%
Instructional Support	10%	10%	10%	10%
District Admin Support	3%	4%	4%	4%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	10%
Transportation	3%	3%	3%	3%
Food Services	8%	8%	8%	8%
Fund Balance Percent	31%	33%	34%	32%
End-of-year Balance	\$2,346,667	\$2,607,695	\$2,829,050	\$2,823,599

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	60.6
Tangible Property Tax *	60.6
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	74.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$387,460
SEEK Distribution	\$5,003,101
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.2	42.2%	16.8	37.9%	18.5	49.2%
Math	18.1	37.5%	19.3	50.0%	19.2	41.3%
Reading	17.1	26.6%	18.3	34.8%	20.2	50.8%
Science	18.8		18.6		19.5	
Composite	17.7		18.3		19.4	
Tested (#)	64		66		62	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	96
Number of Students	---	---	---	59
% of Exams 3 or Above	---	---	---	14%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.4	51.5	0.0	0.0	32.0	0.0	45.3
Count	17	17	0	0	8	0	47

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	35	---	---
2015	24	---	---

\* Public Only



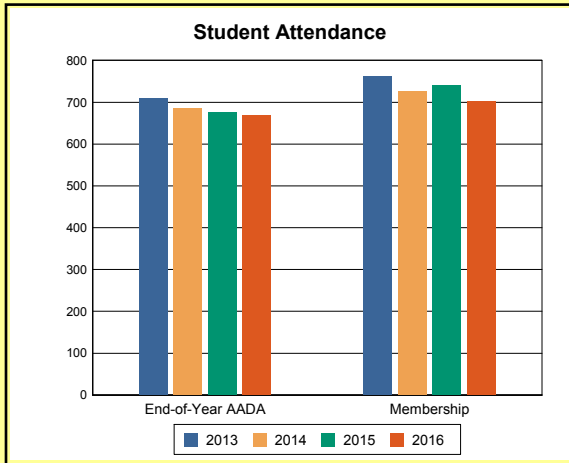
Superintendent  
**Carl Deaton**  
 136 S Columbia  
 Campbellsville, KY 42718  
 Phone: (270) 465-4162

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.1	23.0	64.8	21.6	51.1	17.0					61.6
Middle	66.3	22.1	29.5	9.8	52.2	17.4					49.3
High	63.8	12.8	44.3	8.9	64.6	12.9	100.0	20.0	98.4	19.7	74.3
District Average											61.7

# Carlisle County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	710	684	676	668
Membership	762	726	739	702

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	1	1,061	1,093

## Staffing Data

	2014	2015	2016
Classified Personnel	66 (48%)	62 (47%)	58 (46%)
Certified Personnel	71 (52%)	70 (53%)	68 (54%)
Number FTE Teachers	61	59	57
Pupil/Teacher Ratio	11.9	12.5	12.4
Salary & Benefits as % of GF Expenditures	85.4%	83.3%	83.7%
<b>Teacher Pay</b>			
Avg Salary	\$43,375	\$43,234	\$44,746
Avg Extended	\$534	\$538	\$597
Avg Extra Duty	\$993	\$1,020	\$1,050
<b>Years of Experience</b>			
0 (New)	8.2%	6.8%	3.5%
1-5	23.0%	28.8%	26.5%
6-10	24.6%	28.8%	30.0%
11-20	23.0%	22.0%	26.5%
21-25	6.6%	5.1%	3.5%
26-30	3.3%	3.4%	5.3%
Over 30	3.3%	0.0%	0.0%
Retired	8.2%	5.1%	4.8%
Avg Years	9.8	8.5	9.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.8%
Rank III	24.6%	25.4%	22.9%
Rank II	49.2%	50.9%	51.2%
Rank I	18.0%	18.6%	19.4%

## Demographic Profile

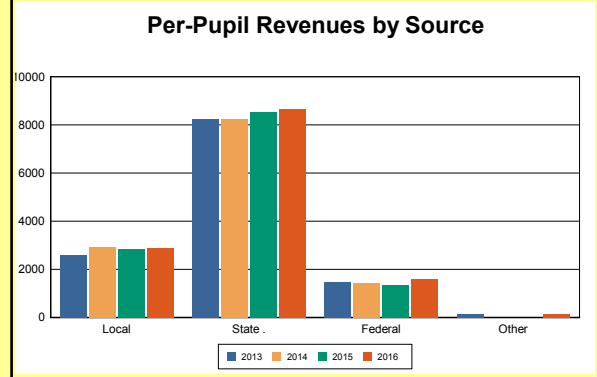
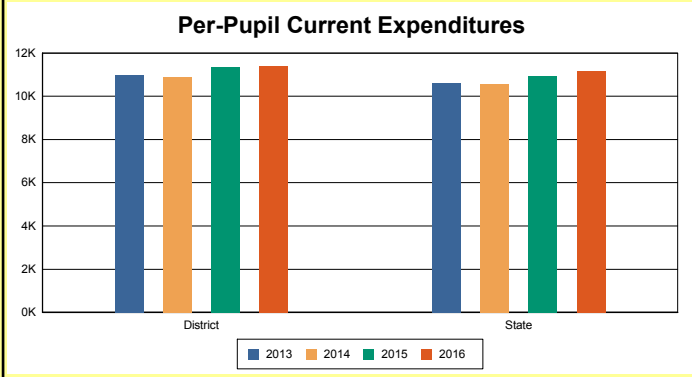
	2013	2014	2015	2016
Free & Reduced Lunch	(54%)	(57%)	(61%)	(59%)
Homeless	15 (2%)	46 (6%)	70 (9%)	102 (15%)
LEP	0 (0%)	0 (0%)	2 (-)	3 (-)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	108 (14%)	113 (16%)	116 (16%)	107 (15%)
<b>Membership</b>				
Preschool	45 (6%)	43 (6%)	51 (6%)	71 (9%)
K-5	347 (43%)	356 (46%)	357 (45%)	326 (42%)
6-8	199 (25%)	160 (21%)	159 (20%)	149 (19%)
9-12	216 (27%)	210 (27%)	223 (28%)	227 (29%)
<b>Race</b>				
Cauc/White	720 (94%)	670 (92%)	683 (92%)	644 (92%)
Black	9 (1%)	10 (1%)	11 (1%)	10 (1%)
Hispanic	24 (3%)	31 (4%)	29 (4%)	32 (5%)
Other	9 (1%)	15 (2%)	16 (2%)	16 (2%)
<b>Attainment</b>				
Grad Rate	(95%)	(82%)	(93%)	(90%)
Grads 4 Years	64	46	55	45
Grads IEP	0	0	0	1
Grads 4+	0	0	0	1
Alt Diploma	0	0	1	3
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.7%)	(0.9%)	(0.6%)	(0.6%)
Dropouts	4	2	1	1
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	15	37	23	36

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$34,452	\$34,452	\$34,797	\$35,493
10 Years	43,094	43,094	43,525	44,396
20 Years	45,955	45,955	46,415	47,343
30 Years	45,955	45,955	46,415	47,343
<b>Rank II</b>				
0 Years	38,272	38,272	38,655	39,428
10 Years	46,889	46,889	47,358	48,305
20 Years	49,777	49,777	50,275	51,281
30 Years	49,777	49,777	50,275	51,281
<b>Rank I</b>				
0 Years	42,019	42,019	42,439	43,288
10 Years	50,732	50,732	51,239	52,264
20 Years	53,669	53,669	54,206	55,290
30 Years	53,669	53,669	54,206	55,290



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	59%	56%	57%
Instructional Support	8%	6%	7%	7%
District Admin Support	6%	7%	8%	7%
School Admin Support	5%	5%	5%	5%
Business Support	4%	3%	3%	3%
Plant Operations	8%	7%	8%	7%
Transportation	7%	7%	7%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	14%	18%	17%	17%
End-of-year Balance	\$797,521	\$971,208	\$907,294	\$941,636

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	56.4
Tangible Property Tax *	56.4
Motor Vehicle Tax *	47.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.6
Levied Equivalent Rate *	66.5
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$378,874
SEEK Distribution	\$3,316,901
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	43.6%	17.9	48.1%	19.3	62.9%
Math	17.8	32.7%	17.9	32.7%	18.8	32.3%
Reading	17.4	30.9%	18.3	36.5%	19.4	48.4%
Science	18.4		19.1		19.9	
Composite	17.7		18.4		19.5	
Tested (#)	54		50		60	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.2	0.0	0.0	0.0	0.0	0.0	52.6
Count	12	0	0	0	0	0	20

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	48	46
2015	0	43	37

\* Public Only



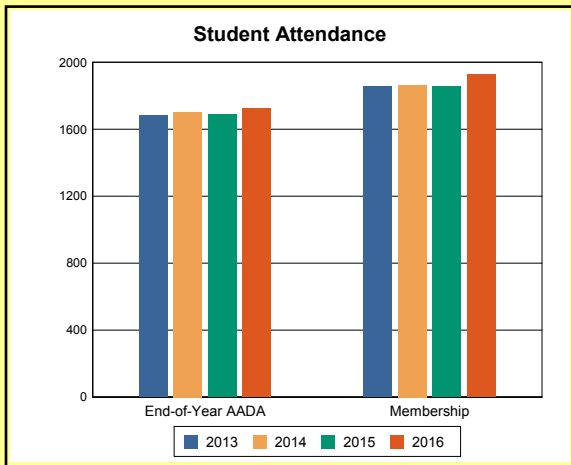
Superintendent  
**Jay Scott Simmons**  
 4557 State Rt 1377  
 Bardwell, KY 42023  
 Phone: (270) 628-3800

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.5	21.5	47.2	15.7	69.4	23.1					60.3
Middle	62.5	20.8	33.6	11.2	58.7	19.6					51.6
High	59.7	11.9	39.7	7.9	54.4	10.9	81.6	16.3	94.6	18.9	65.9
District Average											59.3

# Carroll County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,681	1,704	1,686	1,723
Membership	1,854	1,865	1,856	1,926

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	172	2	1,100	1,173

## Staffing Data

	2014	2015	2016
Classified Personnel	174 (53%)	176 (53%)	181 (53%)
Certified Personnel	156 (47%)	158 (47%)	158 (47%)
Number FTE Teachers	128	129	128
Pupil/Teacher Ratio	14.6	14.4	15.1
Salary & Benefits as % of GF Expenditures	69.5%	67.3%	80.9%
<b>Teacher Pay</b>			
Avg Salary	\$47,837	\$48,063	\$48,354
Avg Extended	\$266	\$248	\$258
Avg Extra Duty	\$1,318	\$1,180	\$1,154
<b>Years of Experience</b>			
0 (New)	15.6%	11.6%	11.0%
1-5	26.6%	31.0%	36.8%
6-10	19.5%	21.7%	20.3%
11-20	25.0%	22.5%	19.6%
21-25	3.1%	4.7%	7.0%
26-30	3.9%	3.9%	3.1%
Over 30	3.1%	2.3%	0.8%
Retired	3.1%	2.3%	1.5%
Avg Years	9.2	8.9	8.4
<b>Rank</b>			
Rank IV	1.6%	3.9%	0.8%
Rank III	29.7%	28.7%	32.9%
Rank II	37.5%	38.0%	41.5%
Rank I	28.1%	27.1%	23.5%

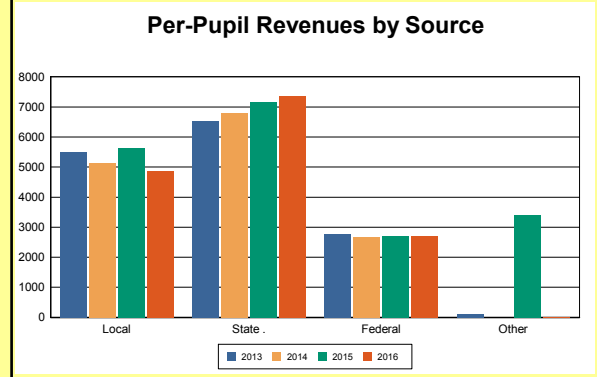
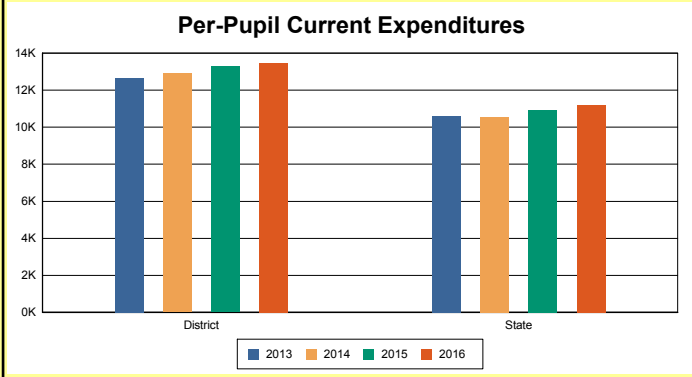
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(65%)	(66%)	(67%)	(67%)
Homeless	24 (1%)	12 (1%)	12 (1%)	4 -%
LEP	63 (3%)	90 (5%)	106 (6%)	104 (5%)
Migrant	0 (0%)	0 (0%)	3 -%	9 -%
Exceptional Child	205 (11%)	197 (11%)	189 (10%)	220 (11%)
<b>Membership</b>				
Preschool	45 (2%)	49 (3%)	57 (3%)	186 (9%)
K-5	899 (47%)	929 (49%)	934 (49%)	959 (45%)
6-8	427 (22%)	411 (21%)	417 (22%)	421 (20%)
9-12	528 (28%)	525 (27%)	504 (26%)	545 (26%)
<b>Race</b>				
Cauc/White	1,568 (85%)	1,562 (84%)	1,530 (82%)	1,575 (82%)
Black	23 (1%)	23 (1%)	23 (1%)	16 (1%)
Hispanic	176 (9%)	194 (10%)	219 (12%)	231 (12%)
Other	87 (5%)	86 (5%)	84 (5%)	104 (5%)
<b>Attainment</b>				
Grad Rate	(88%)	(90%)	(95%)	(90%)
Grads 4 Years	129	128	101	127
Grads IEP	1	0	0	0
Grads 4+	2	0	0	0
Alt Diploma	0	0	1	2
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(1.3%)	(1.3%)	(0.9%)	(1.5%)
Dropouts	7	7	5	8
<b>Discipline</b>				
Expulsions	0	0	3	0
Suspensions	187	161	137	103

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$36,537	\$37,450	\$37,825	\$38,582
10 Years	42,961	44,035	44,475	45,365
20 Years	50,192	51,447	51,961	53,000
30 Years	50,192	51,447	51,961	53,000
<b>Rank II</b>				
0 Years	39,364	40,348	40,751	41,566
10 Years	47,086	48,263	48,746	49,721
20 Years	55,226	56,607	57,173	58,316
30 Years	57,346	58,780	59,368	60,555
<b>Rank I</b>				
0 Years	44,200	45,305	45,758	46,673
10 Years	53,029	54,355	54,899	55,997
20 Years	61,241	62,772	63,400	64,668
30 Years	63,786	65,381	66,035	67,356

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	56%	57%	58%	59%
Instructional Support	11%	10%	11%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	7%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	5%	4%
Food Services	7%	6%	6%	6%
Fund Balance Percent	30%	37%	22%	21%
End-of-year Balance	\$4,774,947	\$5,662,246	\$3,497,087	\$3,463,220

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	56.5
Tangible Property Tax *	56.6
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	104.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$431,629
SEEK Distribution	\$7,441,543
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.6	32.7%	17.4	48.9%	16.3	34.9%
Math	17.5	33.6%	18.0	32.8%	17.3	25.6%
Reading	17.2	29.0%	18.7	42.0%	17.5	33.3%
Science	17.6		18.4		17.9	
Composite	17.1		18.3		17.4	
Tested (#)	105		128		129	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	94	48	39	84
Number of Students	64	31	28	58
% of Exams 3 or Above	43%	27%	21%	14%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.8	39.5	0.0	68.0	20.8	0.0	37.0
Count	7	17	0	17	10	0	51

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	18	16
2015	0	10	---

\* Public Only



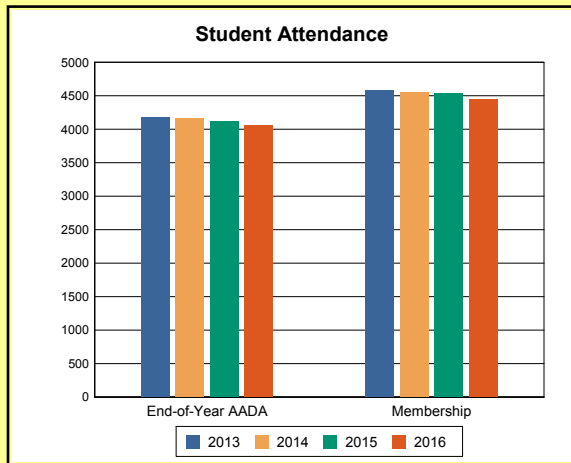
Superintendent  
**William Hogan**  
 813 Hawkins St  
 Carrollton, KY 41008  
 Phone: (502) 732-7070

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	51.2	17.1	38.0	12.7	57.9	19.3					49.1
Middle	56.8	18.9	42.8	14.3	53.6	17.9					51.1
High	50.8	10.2	60.2	12.0	50.8	10.2	89.1	17.8	95.2	19.0	69.2
District Average											56.5

# Carter County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	10	10	10	10
EOY AADA *	4,175	4,162	4,115	4,057
Membership	4,579	4,554	4,537	4,440

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	165	4	1,093	1,136

## Staffing Data

	2014	2015	2016
Classified Personnel	377 (51%)	362 (50%)	363 (51%)
Certified Personnel	360 (49%)	356 (50%)	350 (49%)
Number FTE Teachers	306	303	298
Pupil/Teacher Ratio	14.9	15.0	14.9
Salary & Benefits as % of GF Expenditures	85.4%	86.5%	86.5%
<b>Teacher Pay</b>			
Avg Salary	\$45,384	\$46,721	\$47,553
Avg Extended	\$424	\$415	\$438
Avg Extra Duty	\$940	\$948	\$1,160
<b>Years of Experience</b>			
0 (New)	4.1%	2.2%	4.2%
1-5	20.6%	21.5%	21.5%
6-10	26.6%	26.2%	26.0%
11-20	30.1%	31.4%	31.6%
21-25	10.5%	8.9%	8.7%
26-30	5.9%	7.9%	6.4%
Over 30	2.3%	2.0%	1.3%
Retired	0.0%	0.0%	0.3%
Avg Years	12.1	12.4	12.0
<b>Rank</b>			
Rank IV	0.3%	0.0%	0.3%
Rank III	17.5%	17.3%	16.9%
Rank II	54.4%	52.0%	49.9%
Rank I	27.8%	30.7%	32.6%

## Demographic Profile

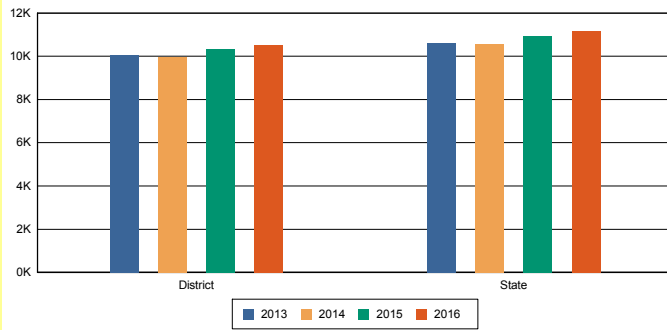
	2013	2014	2015	2016
Free & Reduced Lunch	(66%)	(66%)	(68%)	(68%)
Homeless	646 (14%)	826 (18%)	929 (20%)	818 (18%)
LEP	39 (1%)	26 (1%)	19 (-%)	20 (-%)
Migrant	0 (0%)	0 (0%)	4 (-%)	10 (-%)
Exceptional Child	668 (15%)	671 (15%)	636 (14%)	654 (15%)
<b>Membership</b>				
Preschool	113 (2%)	124 (3%)	88 (2%)	203 (4%)
K-5	2,155 (46%)	2,148 (46%)	2,127 (46%)	2,092 (45%)
6-8	1,090 (23%)	1,043 (22%)	1,047 (23%)	981 (21%)
9-12	1,334 (28%)	1,363 (29%)	1,361 (29%)	1,367 (29%)
<b>Race</b>				
Cauc/White	4,470 (98%)	4,442 (98%)	4,417 (97%)	4,319 (97%)
Black	22 (-%)	23 (1%)	27 (1%)	19 (-%)
Hispanic	52 (1%)	52 (1%)	52 (1%)	55 (1%)
Other	35 (1%)	37 (1%)	41 (1%)	47 (1%)
<b>Attainment</b>				
Grad Rate	(97%)	(98%)	(99%)	(98%)
Grads 4 Years	321	327	357	315
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	0	3
Retention Rate	(1%)	(-%)	(-%)	(-%)
Dropout Rate	(0.9%)	(-%)	(-%)	(-%)
Dropouts	13	5	3	3
<b>Discipline</b>				
Expulsions	0	0	2	3
Suspensions	316	276	361	354

## Certified Salary Schedule

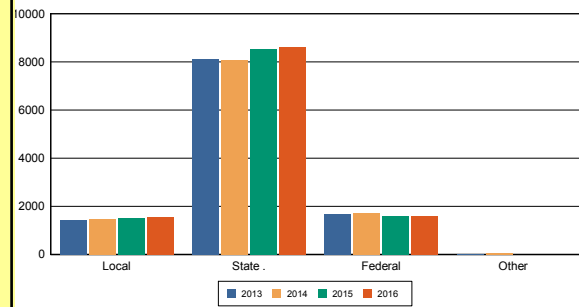
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$33,610	\$33,946	\$34,625	\$35,318
10 Years	39,508	39,903	40,701	41,515
20 Years	45,078	45,529	46,439	47,368
30 Years	46,423	46,887	47,825	48,781
<b>Rank II</b>				
0 Years	35,050	35,401	36,109	36,831
10 Years	43,932	44,371	45,259	46,164
20 Years	49,648	50,144	51,147	52,170
30 Years	51,124	51,635	52,668	53,721
<b>Rank I</b>				
0 Years	38,816	39,204	39,988	40,788
10 Years	48,231	48,713	49,688	50,681
20 Years	54,372	54,916	56,014	57,134
30 Years	55,948	56,507	57,638	58,790

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	61%	60%	61%	60%
Instructional Support	8%	7%	7%	8%
District Admin Support	1%	1%	2%	2%
School Admin Support	5%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	9%
Transportation	7%	7%	7%	6%
Food Services	6%	6%	6%	7%
Fund Balance Percent	6%	8%	7%	7%
End-of-year Balance	\$1,767,546	\$2,283,362	\$2,132,200	\$2,096,703

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	46.5
Tangible Property Tax *	46.5
Motor Vehicle Tax *	47.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.5
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$239,377
SEEK Distribution	\$21,981,322
BRAC Levy *	0.0
Category 5 Levy *	6.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.6	58.3%	17.7	45.8%	17.9	50.0%
Math	18.2	36.4%	17.6	27.7%	17.9	29.9%
Reading	18.9	42.9%	18.7	39.6%	18.8	44.0%
Science	19.0		18.0		18.5	
Composite	18.8		18.2		18.4	
Tested (#)	337		318		362	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	59	273	427	304
Number of Students	43	187	295	219
% of Exams 3 or Above	42%	20%	19%	21%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	72.9	29.9	53.3	66.7	34.2	0.0	54.0
Count	117	21	8	12	24	0	164

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	167	98
2015	0	199	87

\* Public Only



Superintendent

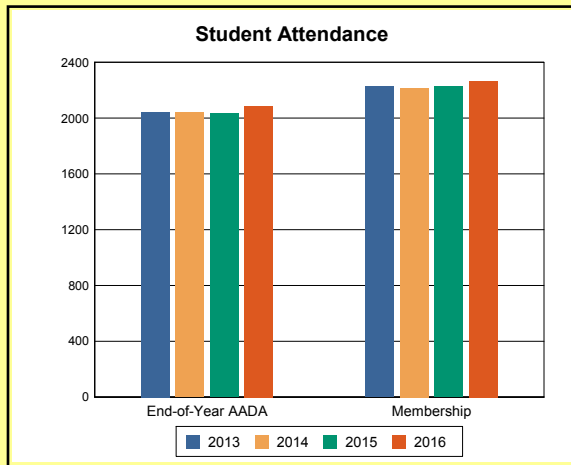
**Ronnie Dotson**  
 228 S Carol Malone Blvd  
 Grayson, KY 41143  
 Phone: (606) 474-6696

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.9	25.3	48.5	16.2	61.2	20.4					61.9
Middle	77.9	26.0	60.4	20.1	62.9	21.0					67.1
High	65.6	13.1	45.5	9.1	54.1	10.8	98.2	19.6	98.8	19.8	72.4
District Average											67.1

# Casey County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,044	2,040	2,035	2,088
Membership	2,228	2,216	2,226	2,266

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	164	4	1,059	1,101

## Staffing Data

	2014	2015	2016
Classified Personnel	204 (53%)	194 (52%)	207 (53%)
Certified Personnel	181 (47%)	182 (48%)	182 (47%)
Number FTE Teachers	147	149	147
Pupil/Teacher Ratio	15.1	14.9	15.4
Salary & Benefits as % of GF Expenditures	82.7%	82.8%	82.7%
<b>Teacher Pay</b>			
Avg Salary	\$46,531	\$46,604	\$47,480
Avg Extended	\$509	\$357	\$370
Avg Extra Duty	\$544	\$496	\$422
<b>Years of Experience</b>			
0 (New)	4.1%	6.0%	4.1%
1-5	17.0%	20.1%	23.8%
6-10	23.8%	20.1%	19.7%
11-20	32.7%	32.2%	32.7%
21-25	16.3%	15.4%	11.6%
26-30	4.1%	4.7%	7.5%
Over 30	2.0%	1.3%	0.7%
Retired	0.0%	0.0%	0.0%
Avg Years	12.8	12.6	12.4
<b>Rank</b>			
Rank IV	0.0%	0.7%	0.0%
Rank III	13.6%	15.4%	15.0%
Rank II	40.1%	38.9%	42.2%
Rank I	46.3%	45.0%	42.9%

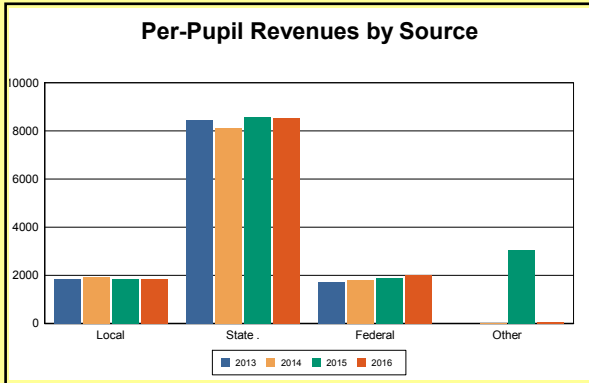
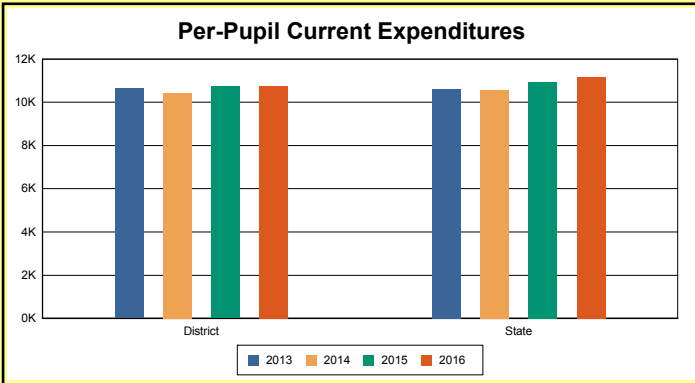
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(73%)	(74%)	(72%)	(72%)
Homeless	15 (1%)	63 (3%)	81 (4%)	49 (2%)
LEP	49 (2%)	53 (2%)	60 (3%)	57 (3%)
Migrant	33 (1%)	29 (1%)	41 (2%)	40 (2%)
Exceptional Child	325 (15%)	329 (15%)	323 (15%)	337 (15%)
<b>Membership</b>				
Preschool	61 (3%)	66 (3%)	60 (3%)	75 (3%)
K-5	1,007 (44%)	1,001 (44%)	1,028 (45%)	1,058 (45%)
6-8	569 (25%)	544 (24%)	514 (22%)	497 (21%)
9-12	652 (28%)	669 (29%)	684 (30%)	708 (30%)
<b>Race</b>				
Cauc/White	2,085 (94%)	2,057 (93%)	2,055 (92%)	2,070 (91%)
Black	6 (-%)	9 (-%)	11 (-%)	8 (-%)
Hispanic	96 (4%)	101 (5%)	107 (5%)	132 (6%)
Other	41 (2%)	49 (2%)	53 (2%)	56 (2%)
<b>Attainment</b>				
Grad Rate	(93%)	(94%)	(94%)	(97%)
Grads 4 Years	154	162	151	148
Grads IEP	0	0	0	0
Grads 4+	0	0	2	0
Alt Diploma	3	0	0	1
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.1%)	(0.7%)	(0.5%)	(-%)
Dropouts	7	5	3	3
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	175	104	141	234

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,237	\$34,237	\$34,579	\$35,271
10 Years	43,133	43,133	43,564	44,435
20 Years	45,348	45,348	45,801	46,717
30 Years	45,348	45,348	45,801	46,717
<b>Rank II</b>				
0 Years	38,160	38,160	38,542	39,313
10 Years	47,058	47,058	47,529	48,480
20 Years	49,301	49,301	49,794	50,790
30 Years	49,301	49,301	49,794	50,790
<b>Rank I</b>				
0 Years	42,050	42,050	42,471	43,320
10 Years	51,038	51,038	51,548	52,579
20 Years	53,310	53,310	53,843	54,920
30 Years	53,310	53,310	53,843	54,920

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	59%	59%	58%	59%
Instructional Support	8%	8%	9%	8%
District Admin Support	3%	2%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	9%
Transportation	7%	8%	7%	6%
Food Services	7%	7%	7%	8%
Fund Balance Percent	43%	41%	41%	37%
End-of-year Balance	\$6,723,976	\$6,249,645	\$6,085,918	\$5,824,530

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	45.4
Tangible Property Tax *	45.4
Motor Vehicle Tax *	56.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$303,776
SEEK Distribution	\$10,800,949
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.7	40.1%	17.8	50.3%	17.6	43.8%
Math	19.4	49.7%	19.1	41.3%	19.2	45.0%
Reading	18.2	38.2%	19.1	46.5%	19.7	47.9%
Science	18.2		18.5		19.2	
Composite	18.3		18.8		19.0	
Tested (#)	155		154		168	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	20	---	16	17
Number of Students	19	---	12	17
% of Exams 3 or Above	55%	---	38%	65%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.9	25.0	62.8	64.0	24.4	0.0	40.0
Count	19	4	27	16	10	0	62

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	50	40	38
2015	64	24	---

\* Public Only



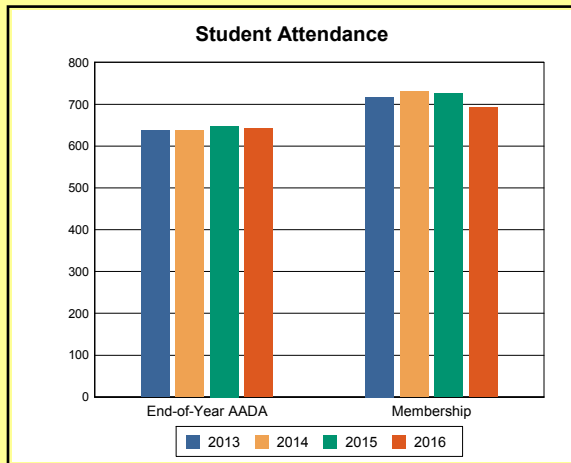
Superintendent  
**Marion Sowders**  
 1922 N US 127  
 Liberty, KY 42539  
 Phone: (606) 787-6941

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.4	26.5	61.5	20.5	68.0	22.7					69.7
Middle	77.2	25.7	70.5	23.5	69.1	23.0					72.2
High	60.9	12.2	45.3	9.1	61.0	12.2	95.9	19.2	95.0	19.0	71.7
District Average											71.2

# Caverna Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	637	638	648	642
Membership	717	730	726	693

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	161	13	1,090	1,119

## Staffing Data

	2014	2015	2016
Classified Personnel	49 (43%)	47 (42%)	46 (42%)
Certified Personnel	65 (57%)	65 (58%)	64 (58%)
Number FTE Teachers	53	52	50
Pupil/Teacher Ratio	13.8	14.0	13.9
Salary & Benefits as % of GF Expenditures	82.8%	80.5%	79.7%
<b>Teacher Pay</b>			
Avg Salary	\$49,193	\$49,310	\$51,046
Avg Extended	\$63	\$65	\$70
Avg Extra Duty	\$1,215	\$792	\$716
<b>Years of Experience</b>			
0 (New)	1.9%	3.9%	4.0%
1-5	15.1%	23.1%	22.0%
6-10	34.0%	25.0%	24.0%
11-20	28.3%	30.8%	34.0%
21-25	11.3%	7.7%	6.0%
26-30	9.4%	9.6%	10.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.1	11.7	12.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.6%	23.1%	18.0%
Rank II	49.1%	53.9%	58.0%
Rank I	28.3%	23.1%	24.0%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(81%)	(83%)	(85%)	(82%)
Homeless	62 (9%)	64 (9%)	83 (11%)	108 (16%)
LEP	6 (1%)	7 (1%)	5 (1%)	5 (1%)
Migrant	23 (3%)	12 (2%)	30 (4%)	27 (4%)
Exceptional Child	115 (16%)	131 (18%)	112 (15%)	115 (17%)
<b>Membership</b>				
Preschool	48 (6%)	54 (7%)	52 (7%)	45 (6%)
K-5	358 (47%)	360 (46%)	362 (47%)	336 (46%)
6-8	170 (22%)	163 (21%)	144 (19%)	142 (19%)
9-12	189 (25%)	207 (26%)	219 (28%)	214 (29%)
<b>Race</b>				
Cauc/White	567 (79%)	558 (76%)	545 (75%)	518 (75%)
Black	91 (13%)	94 (13%)	88 (12%)	89 (13%)
Hispanic	15 (2%)	26 (4%)	27 (4%)	23 (3%)
Other	44 (6%)	52 (7%)	66 (9%)	63 (9%)
<b>Attainment</b>				
Grad Rate	(83%)	(80%)	(77%)	(83%)
Grads 4 Years	47	37	46	43
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	1	1	1
Retention Rate	(4%)	-%	(5%)	(3%)
Dropout Rate	(2.6%)	(2.1%)	(1.3%)	(4.3%)
Dropouts	5	4	3	10
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	0	123	120	84

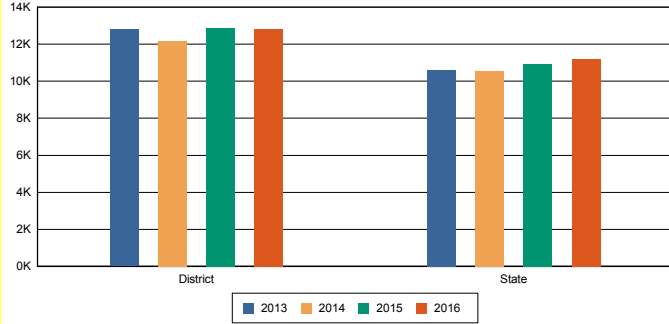
## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$36,366	\$36,366	\$36,730	\$37,464
10 Years	45,963	45,963	46,423	47,351
20 Years	48,969	48,969	49,459	50,448
30 Years	50,281	50,281	50,784	51,799
<b>Rank II</b>				
0 Years	40,569	40,569	40,975	41,794
10 Years	50,228	50,228	50,730	51,745
20 Years	54,176	54,176	54,718	55,812
30 Years	55,741	55,741	56,298	57,424
<b>Rank I</b>				
0 Years	44,770	44,770	45,218	46,122
10 Years	54,516	54,516	55,061	56,162
20 Years	58,242	58,242	58,824	60,001
30 Years	60,331	60,331	60,934	62,153

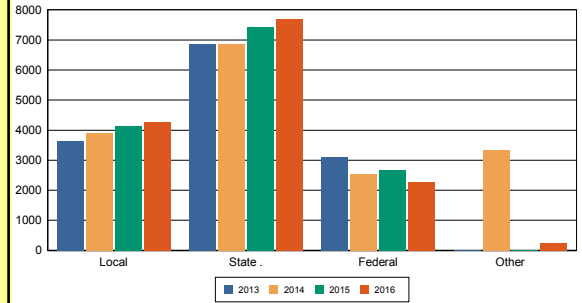


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	56%	56%	54%	55%
Instructional Support	10%	9%	8%	10%
District Admin Support	6%	6%	8%	6%
School Admin Support	8%	8%	9%	7%
Business Support	1%	1%	1%	1%
Plant Operations	6%	6%	9%	8%
Transportation	6%	6%	5%	5%
Food Services	7%	7%	7%	8%
Fund Balance Percent	19%	27%	31%	36%
End-of-year Balance	\$1,140,218	\$1,426,661	\$1,732,151	\$2,146,581

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	73.0
Tangible Property Tax *	73.0
Motor Vehicle Tax *	62.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	72.3
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$521,027
SEEK Distribution	\$2,894,298
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.5	24.0%	17.8	53.7%	18.5	52.8%
Math	17.7	30.0%	17.1	22.0%	17.9	28.3%
Reading	16.4	26.0%	18.8	43.9%	20.0	49.1%
Science	17.1		18.4		18.1	
Composite	16.5		18.1		18.7	
Tested (#)	50		40		53	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.8	0.0	0.0	0.0	0.0	0.0	47.3
Count	21	0	0	0	0	0	26

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	11	10
2015	0	15	13

\* Public Only



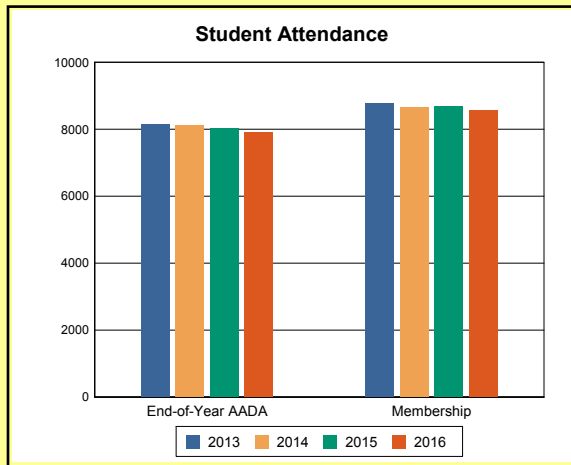
Superintendent  
**Cornelius Faulkner**  
 1102 N Dixie Hwy  
 Cave City, KY 42127  
 Phone: (270) 773-2530

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.2	20.1	50.4	16.8	48.3	16.1					53.0
Middle	54.7	18.2	29.1	9.7	45.8	15.3					43.2
High	42.0	8.4	10.2	2.0	49.1	9.8	81.5	16.3	75.4	15.1	51.6
District Average											49.3

# Christian County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	15	15	15	12
EOY AADA *	8,148	8,113	8,027	7,909
Membership	8,763	8,640	8,676	8,557

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	164	3	1,059	1,120

## Staffing Data

	2014	2015	2016
Classified Personnel	589 (46%)	582 (45%)	546 (45%)
Certified Personnel	691 (54%)	701 (55%)	665 (55%)
Number FTE Teachers	582	591	551
Pupil/Teacher Ratio	14.8	14.7	15.5
Salary & Benefits as % of GF Expenditures	84.3%	85.0%	85.4%
<b>Teacher Pay</b>			
Avg Salary	\$47,207	\$46,686	\$48,059
Avg Extended	\$184	\$255	\$226
Avg Extra Duty	\$503	\$525	\$522
<b>Years of Experience</b>			
0 (New)	5.8%	9.8%	6.4%
1-5	30.2%	28.0%	27.5%
6-10	22.5%	21.8%	25.0%
11-20	25.9%	26.4%	25.4%
21-25	7.7%	7.6%	9.4%
26-30	4.1%	2.9%	3.5%
Over 30	3.1%	2.6%	2.7%
Retired	0.6%	0.8%	0.2%
Avg Years	10.7	10.1	10.7
<b>Rank</b>			
Rank IV	0.5%	1.2%	1.8%
Rank III	30.9%	30.6%	28.0%
Rank II	48.2%	49.8%	51.8%
Rank I	19.8%	17.6%	18.2%

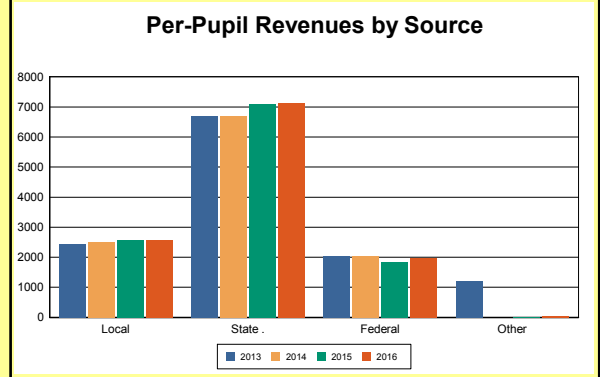
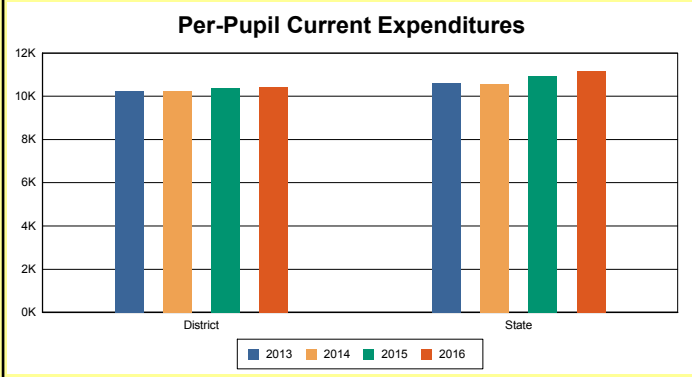
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(69%)	(71%)	(72%)	(72%)
Homeless	341 (4%)	503 (6%)	472 (5%)	477 (6%)
LEP	176 (2%)	175 (2%)	165 (2%)	199 (2%)
Migrant	20 -%	27 -%	26 -%	20 -%
Exceptional Child	1,037 (12%)	995 (12%)	999 (12%)	1,054 (12%)
<b>Membership</b>				
Preschool	421 (5%)	398 (4%)	277 (3%)	275 (3%)
K-5	4,476 (49%)	4,363 (48%)	4,326 (48%)	4,271 (48%)
6-8	1,947 (21%)	1,941 (21%)	2,000 (22%)	1,970 (22%)
9-12	2,330 (25%)	2,329 (26%)	2,342 (26%)	2,302 (26%)
<b>Race</b>				
Cauc/White	4,935 (56%)	4,852 (56%)	4,759 (55%)	4,601 (54%)
Black	2,945 (34%)	2,843 (33%)	2,882 (33%)	2,859 (33%)
Hispanic	472 (5%)	517 (6%)	567 (7%)	564 (7%)
Other	411 (5%)	428 (5%)	468 (5%)	533 (6%)
<b>Attainment</b>				
Grad Rate	(81%)	(84%)	(88%)	(92%)
Grads 4 Years	479	526	564	546
Grads IEP	6	11	2	3
Grads 4+	14	14	17	13
Alt Diploma	10	10	5	2
Retention Rate	(3%)	(3%)	(3%)	(2%)
Dropout Rate	(3.3%)	(1.9%)	(1.3%)	(1.2%)
Dropouts	82	47	31	28
<b>Discipline</b>				
Expulsions	13	2	2	0
Suspensions	921	897	1,154	884

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$36,416	\$36,780	\$36,750	\$37,485
10 Years	45,352	45,806	45,769	46,684
20 Years	49,053	49,543	49,503	50,493
30 Years	52,539	53,065	53,022	54,082
<b>Rank II</b>				
0 Years	40,291	40,694	40,661	41,474
10 Years	49,275	49,768	49,728	50,723
20 Years	52,975	53,505	53,462	54,531
30 Years	56,415	56,979	56,933	58,072
<b>Rank I</b>				
0 Years	44,146	44,588	44,553	45,444
10 Years	53,213	53,745	53,702	54,776
20 Years	56,913	57,482	57,436	58,585
30 Years	60,269	60,872	60,823	62,039

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	59%	58%	59%	59%
Instructional Support	9%	9%	8%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	16%	13%	11%	11%
End-of-year Balance	\$9,396,148	\$7,773,280	\$6,705,901	\$6,666,050

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	39.8
Tangible Property Tax *	39.8
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$458,345
SEEK Distribution	\$34,826,829
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	46.8%	17.7	47.9%	17.4	44.3%
Math	17.5	26.5%	17.5	25.3%	17.3	23.9%
Reading	18.1	36.8%	18.4	38.4%	18.1	36.4%
Science	18.4		18.0		18.4	
Composite	17.9		18.0		17.9	
Tested (#)	595		525		555	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	728	590	617	588
Number of Students	522	475	452	445
% of Exams 3 or Above	21%	18%	17%	20%

\* District has school(s) participating in Advance KY

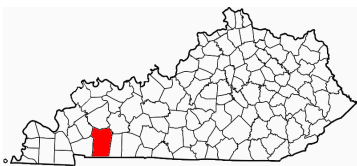
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.8	49.2	64.5	63.3	34.7	0.0	49.8
Count	154	61	89	38	50	0	363

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	32	28
2015	0	118	110

\* Public Only



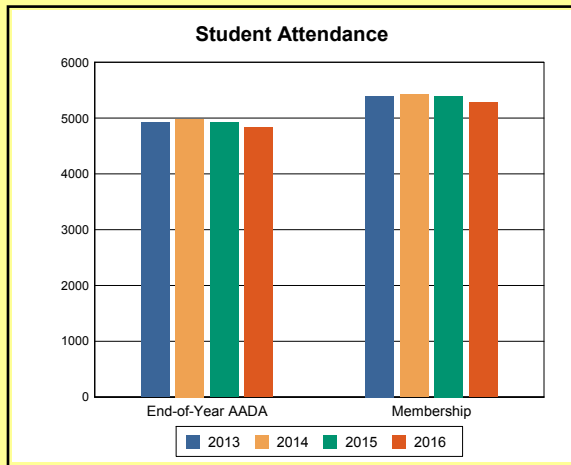
Superintendent  
**Mary Gemmill**  
 200 Glass Ave  
 Hopkinsville, KY 42240  
 Phone: (270) 887-7000

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.0	20.3	40.5	13.5	53.1	17.7					51.5
Middle	65.9	22.0	56.2	18.7	57.1	19.0					59.7
High	59.3	11.9	55.4	11.1	52.9	10.6	81.8	16.4	90.3	18.1	68.1
District Average											59.8

# Clark County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	11	10	7	7
EOY AADA *	4,928	4,984	4,926	4,837
Membership	5,399	5,417	5,399	5,283

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	2	1,128	1,129

## Staffing Data

	2014	2015	2016
Classified Personnel	372 (47%)	357 (51%)	365 (41%)
Certified Personnel	423 (53%)	347 (49%)	536 (59%)
Number FTE Teachers	368	299	355
Pupil/Teacher Ratio	14.7	18.0	14.9
Salary & Benefits as % of GF Expenditures	83.6%	81.7%	83.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,830	\$47,368	\$47,773
Avg Extended	\$241	\$299	\$257
Avg Extra Duty	\$134	\$143	\$140
<b>Years of Experience</b>			
0 (New)	7.3%	8.6%	7.0%
1-5	25.0%	22.4%	20.8%
6-10	21.4%	20.2%	15.3%
11-20	21.4%	27.4%	38.7%
21-25	12.2%	9.4%	6.8%
26-30	5.8%	6.5%	3.4%
Over 30	3.0%	2.2%	1.3%
Retired	3.8%	3.3%	6.8%
Avg Years	11.4	11.3	10.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.5%	18.3%	16.3%
Rank II	57.0%	56.7%	47.5%
Rank I	20.8%	21.6%	29.5%

## Demographic Profile

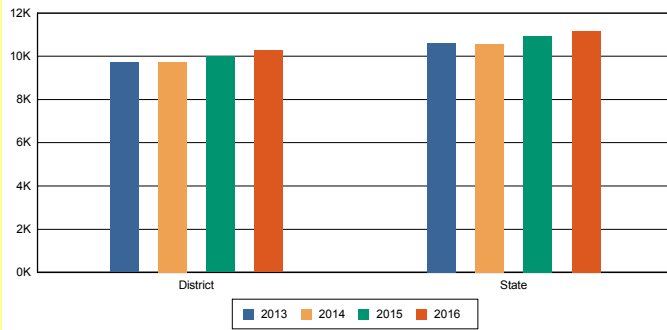
	2013	2014	2015	2016
Free & Reduced Lunch	(58%)	(58%)	(60%)	(61%)
Homeless	20 (-%)	124 (2%)	83 (2%)	106 (2%)
LEP	78 (1%)	83 (2%)	82 (2%)	75 (1%)
Migrant	104 (2%)	78 (1%)	108 (2%)	89 (2%)
Exceptional Child	678 (13%)	745 (14%)	745 (14%)	703 (13%)
<b>Membership</b>				
Preschool	143 (3%)	140 (3%)	121 (2%)	293 (5%)
K-5	2,505 (45%)	2,538 (46%)	2,506 (45%)	2,387 (43%)
6-8	1,260 (23%)	1,244 (22%)	1,225 (22%)	1,262 (23%)
9-12	1,632 (29%)	1,632 (29%)	1,667 (30%)	1,630 (29%)
<b>Race</b>				
Cauc/White	4,682 (87%)	4,635 (86%)	4,589 (85%)	4,486 (85%)
Black	331 (6%)	339 (6%)	339 (6%)	314 (6%)
Hispanic	241 (4%)	269 (5%)	278 (5%)	276 (5%)
Other	145 (3%)	174 (3%)	193 (4%)	207 (4%)
<b>Attainment</b>				
Grad Rate	(90%)	(93%)	(95%)	(94%)
Grads 4 Years	371	379	406	400
Grads IEP	1	0	1	0
Grads 4+	5	6	1	3
Alt Diploma	1	1	0	0
Retention Rate	(2%)	-%	-%	-%
Dropout Rate	(1.2%)	(0.8%)	(0.6%)	(0.6%)
Dropouts	21	14	10	10
<b>Discipline</b>				
Expulsions	1	2	8	2
Suspensions	633	305	406	332

## Certified Salary Schedule

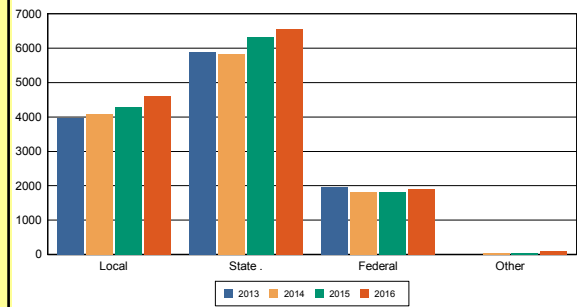
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$34,760	\$34,760	\$35,107	\$35,809
10 Years	44,984	44,984	45,434	46,343
20 Years	47,790	47,790	48,268	49,234
30 Years	48,738	48,738	49,226	50,210
<b>Rank II</b>				
0 Years	38,787	38,787	39,175	39,959
10 Years	49,036	49,036	49,527	50,517
20 Years	52,603	52,603	53,129	54,192
30 Years	54,071	54,071	54,612	55,704
<b>Rank I</b>				
0 Years	42,790	42,790	43,218	44,082
10 Years	53,177	53,177	53,709	54,783
20 Years	57,028	57,028	57,598	58,750
30 Years	58,270	58,270	58,853	60,030

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	63%	58%	61%	60%
Instructional Support	7%	9%	7%	7%
District Admin Support	3%	5%	4%	4%
School Admin Support	5%	4%	4%	4%
Business Support	2%	2%	2%	3%
Plant Operations	8%	9%	8%	8%
Transportation	5%	6%	6%	6%
Food Services	8%	8%	7%	7%
Fund Balance Percent	25%	26%	31%	40%
End-of-year Balance	\$8,848,439	\$9,677,296	\$12,016,712	\$14,809,879

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	60.0
Tangible Property Tax *	60.0
Motor Vehicle Tax *	53.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$586,404
SEEK Distribution	\$18,819,767
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	56.8%	18.1	47.7%	19.1	57.8%
Math	18.8	40.0%	18.4	32.4%	19.1	41.5%
Reading	19.4	47.1%	19.0	42.6%	20.3	56.0%
Science	19.3		18.9		20.0	
Composite	19.1		18.7		19.8	
Tested (#)	405		409		383	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	699	770	564	642
Number of Students	330	354	309	343
% of Exams 3 or Above	58%	61%	63%	67%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	62.2	60.0	78.2	86.7	54.5	0.0	65.0
Count	97	6	68	13	35	0	205

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	140	134
2015	0	110	103

\* Public Only



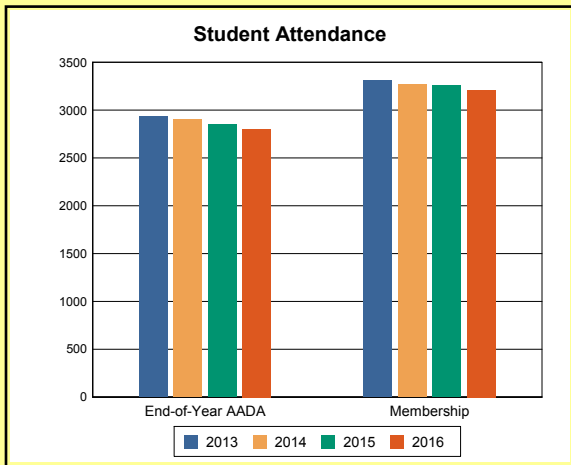
**Superintendent**  
**Paul Christy**  
 1600 W Lexington Ave  
 Winchester, KY 40391  
 Phone: (859) 744-4545

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.3	22.8	35.1	11.7	60.0	20.0					54.5
Middle	69.5	23.2	50.9	17.0	63.2	21.1					61.3
High	68.3	13.7	40.1	8.0	66.3	13.3	100.0	20.0	95.4	19.1	74.1
District Average											63.3

# Clay County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	9	9	9	9
EOY AADA *	2,937	2,900	2,852	2,805
Membership	3,309	3,267	3,261	3,210

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	164	1	1,071	1,112

## Staffing Data

	2014	2015	2016
Classified Personnel	343 (53%)	336 (53%)	319 (53%)
Certified Personnel	301 (47%)	294 (47%)	286 (47%)
Number FTE Teachers	255	250	245
Pupil/Teacher Ratio	12.8	13.1	13.1
Salary & Benefits as % of GF Expenditures	84.6%	83.1%	88.0%
<b>Teacher Pay</b>			
Avg Salary	\$47,438	\$47,923	\$48,690
Avg Extended	\$188	\$196	\$191
Avg Extra Duty	\$407	\$400	\$461
<b>Years of Experience</b>			
0 (New)	3.9%	4.7%	3.2%
1-5	16.9%	15.6%	17.6%
6-10	11.4%	13.2%	13.1%
11-20	43.9%	39.2%	40.5%
21-25	15.7%	19.2%	18.0%
26-30	6.3%	6.4%	5.7%
Over 30	2.0%	1.6%	2.0%
Retired	0.0%	0.0%	0.0%
Avg Years	14.4	14.3	14.1
<b>Rank</b>			
Rank IV	0.0%	0.4%	0.0%
Rank III	14.5%	12.4%	14.2%
Rank II	27.5%	31.2%	29.8%
Rank I	58.0%	56.0%	56.0%

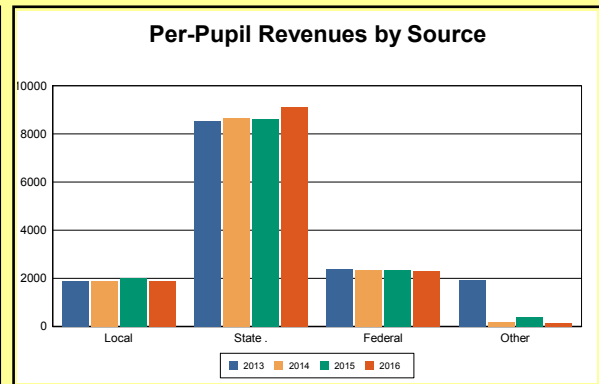
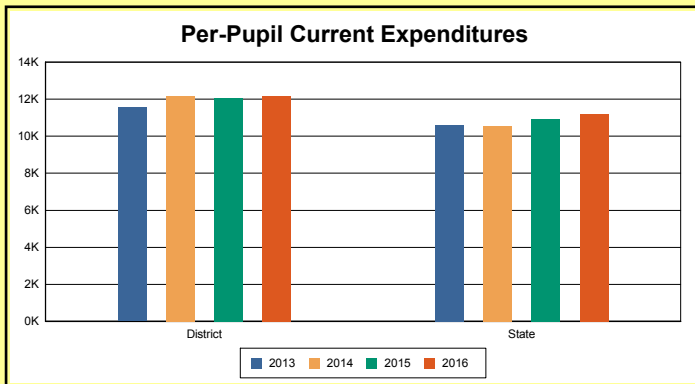
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(74%)	(76%)	(76%)	(79%)
Homeless	51 (2%)	230 (7%)	371 (11%)	285 (9%)
LEP	10 (-%)	11 (-%)	11 (-%)	10 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	588 (18%)	554 (17%)	560 (17%)	609 (19%)
<b>Membership</b>				
Preschool	80 (2%)	86 (3%)	66 (2%)	100 (3%)
K-5	1,665 (49%)	1,658 (49%)	1,686 (51%)	1,640 (50%)
6-8	760 (22%)	745 (22%)	745 (22%)	757 (23%)
9-12	883 (26%)	863 (26%)	830 (25%)	813 (25%)
<b>Race</b>				
Cauc/White	3,228 (98%)	3,181 (97%)	3,166 (97%)	3,118 (97%)
Black	35 (1%)	35 (1%)	43 (1%)	39 (1%)
Hispanic	23 (1%)	27 (1%)	26 (1%)	25 (1%)
Other	23 (1%)	24 (1%)	26 (1%)	28 (1%)
<b>Attainment</b>				
Grad Rate	(83%)	(89%)	(81%)	(80%)
Grads 4 Years	206	205	182	175
Grads IEP	0	0	0	0
Grads 4+	4	6	2	2
Alt Diploma	0	2	4	0
Retention Rate	(3%)	(3%)	(4%)	(4%)
Dropout Rate	(3.3%)	(3.7%)	(2.4%)	(2.0%)
Dropouts	30	33	20	17
<b>Discipline</b>				
Expulsions	0	0	1	3
Suspensions	145	157	285	249

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,017	\$34,017	\$34,357	\$35,044
10 Years	42,904	42,904	43,333	44,200
20 Years	45,249	45,249	45,701	46,615
30 Years	45,249	45,249	45,701	46,615
<b>Rank II</b>				
0 Years	37,786	37,786	38,164	38,927
10 Years	46,673	46,673	47,140	48,083
20 Years	49,018	49,018	49,508	50,498
30 Years	49,018	49,018	49,508	50,498
<b>Rank I</b>				
0 Years	41,698	41,698	42,115	42,957
10 Years	50,585	50,585	51,091	52,113
20 Years	52,930	52,930	53,459	54,528
30 Years	52,930	52,930	53,459	54,528

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	56%	57%	56%
Instructional Support	10%	10%	10%	12%
District Admin Support	5%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	10%	9%	8%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	14%	11%	11%	16%
End-of-year Balance	\$3,206,438	\$2,505,200	\$2,684,300	\$3,448,222

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	61.4
Tangible Property Tax *	61.4
Motor Vehicle Tax *	48.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	76.5
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$189,755
SEEK Distribution	\$16,529,630
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.1	39.4%	16.6	41.6%	16.3	34.8%
Math	17.5	28.2%	17.1	26.5%	17.0	20.4%
Reading	17.7	38.8%	18.2	38.9%	17.7	36.5%
Science	18.5		18.0		17.8	
Composite	17.6		17.5		17.3	
Tested (#)	183		182		178	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	233	332	201	254
Number of Students	130	174	142	142
% of Exams 3 or Above	39%	23%	18%	19%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.5	17.2	0.0	0.0	9.1	0.0	26.3
Count	41	10	0	0	8	0	61

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	70	27	27
2015	84	--	--

\* Public Only



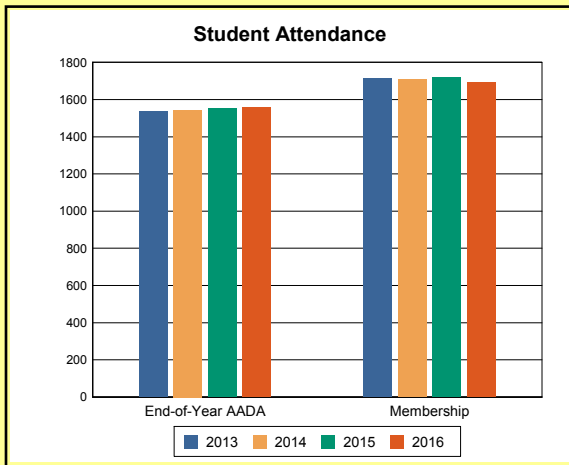
Superintendent  
**William Sexton**  
 128 Richmond Road  
 Manchester, KY 40962  
 Phone: (606) 598-2168

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.9	22.0	47.5	15.8	52.6	17.5					55.3
Middle	69.5	23.2	59.7	19.9	59.1	19.7					62.8
High	50.3	10.1	36.0	7.2	46.8	9.4	78.9	15.8	82.7	16.5	59.0
District Average											59.0

# Clinton County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,536	1,543	1,553	1,557
Membership	1,714	1,707	1,719	1,692

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	166	2	1,074	1,085

## Staffing Data

	2014	2015	2016
Classified Personnel	171 (55%)	156 (53%)	153 (52%)
Certified Personnel	139 (45%)	136 (47%)	140 (48%)
Number FTE Teachers	110	111	112
Pupil/Teacher Ratio	15.5	15.5	15.0
Salary & Benefits as % of GF Expenditures	83.3%	84.0%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,223	\$46,756	\$47,792
Avg Extended	\$1,366	\$1,381	\$1,325
Avg Extra Duty	\$427	\$380	\$317
<b>Years of Experience</b>			
0 (New)	3.6%	3.6%	5.2%
1-5	18.2%	18.0%	20.5%
6-10	23.7%	23.5%	16.9%
11-20	31.9%	35.2%	36.3%
21-25	15.3%	8.8%	10.5%
26-30	3.6%	9.0%	9.8%
Over 30	3.6%	1.8%	0.9%
Retired	0.0%	0.0%	0.0%
Avg Years	12.8	12.9	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.3%	18.9%	20.3%
Rank II	41.0%	40.6%	37.4%
Rank I	41.7%	40.5%	42.3%

## Demographic Profile

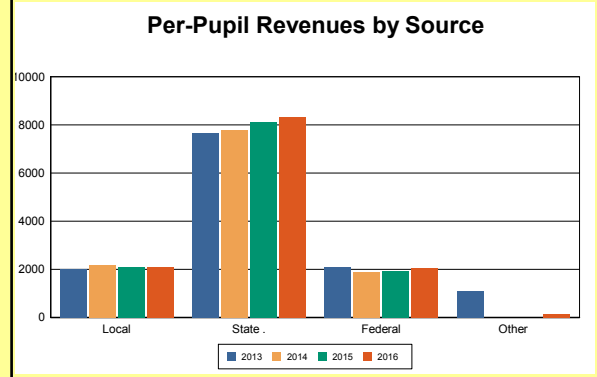
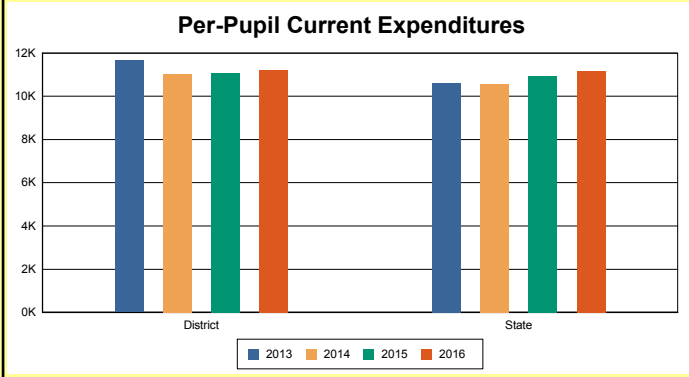
	2013	2014	2015	2016
Free & Reduced Lunch	(72%)	(74%)	(77%)	(76%)
Homeless	25 (1%)	33 (2%)	51 (3%)	20 (1%)
LEP	36 (2%)	41 (2%)	45 (3%)	47 (3%)
Migrant	34 (2%)	25 (1%)	36 (2%)	39 (2%)
Exceptional Child	218 (13%)	233 (14%)	255 (15%)	257 (15%)
<b>Membership</b>				
Preschool	70 (4%)	70 (4%)	77 (4%)	44 (3%)
K-5	796 (45%)	780 (44%)	789 (44%)	771 (44%)
6-8	423 (24%)	405 (23%)	399 (22%)	385 (22%)
9-12	495 (28%)	521 (29%)	529 (29%)	535 (31%)
<b>Race</b>				
Cauc/White	1,612 (94%)	1,597 (94%)	1,599 (93%)	1,565 (92%)
Black	17 (1%)	22 (1%)	27 (2%)	25 (1%)
Hispanic	71 (4%)	77 (5%)	81 (5%)	89 (5%)
Other	14 (1%)	11 (1%)	12 (1%)	13 (1%)
<b>Attainment</b>				
Grad Rate	(82%)	(87%)	(91%)	(95%)
Grads 4 Years	89	120	102	103
Grads IEP	0	0	0	0
Grads 4+	0	1	4	1
Alt Diploma	6	3	4	2
Retention Rate	(3%)	(2%)	(4%)	(3%)
Dropout Rate	(1.6%)	(-%)	(-%)	(-%)
Dropouts	8	1	1	1
<b>Discipline</b>				
Expulsions	0	4	1	1
Suspensions	142	99	106	90

## Certified Salary Schedule

	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$34,259	\$34,259	\$34,602	\$35,294
10 Years	42,802	42,802	43,230	44,095
20 Years	45,540	45,540	45,995	46,915
30 Years	45,540	45,540	45,995	46,915
<b>Rank II</b>				
0 Years	37,952	37,952	38,332	39,098
10 Years	46,809	46,809	47,277	48,223
20 Years	49,497	49,497	49,992	50,992
30 Years	49,497	49,497	49,992	50,992
<b>Rank I</b>				
0 Years	41,707	41,707	42,124	42,967
10 Years	50,809	50,809	51,317	52,343
20 Years	53,418	53,418	53,952	55,031
30 Years	53,418	53,418	53,952	55,031



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	63%	62%	62%	62%
Instructional Support	7%	6%	6%	7%
District Admin Support	3%	4%	3%	3%
School Admin Support	5%	6%	6%	6%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	8%	8%
Transportation	6%	6%	6%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	6%	3%	2%	5%
End-of-year Balance	\$685,106	\$350,972	\$225,676	\$551,737

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	42.2
Tangible Property Tax *	42.2
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.0
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$316,274
SEEK Distribution	\$7,972,442
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	56.1%	17.9	49.6%	19.4	65.7%
Math	17.9	36.4%	16.6	18.6%	17.7	25.4%
Reading	18.5	42.1%	18.6	46.0%	19.5	47.0%
Science	18.6		18.1		19.6	
Composite	18.5		17.9		19.2	
Tested (#)	103		111		131	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	85	110	98	100
Number of Students	61	75	60	72
% of Exams 3 or Above	41%	29%	32%	17%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.1	0.0	29.4	0.0	26.5	0.0	38.5
Count	26	0	5	0	9	0	42

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	---	---
2015	---	---	---

\* Public Only



Superintendent  
**Charlotte Bernard**  
 Rt 4 Box 100 Hwy 127  
 Albany, KY 42602  
 Phone: (606) 387-6480

Elementary

Middle

High

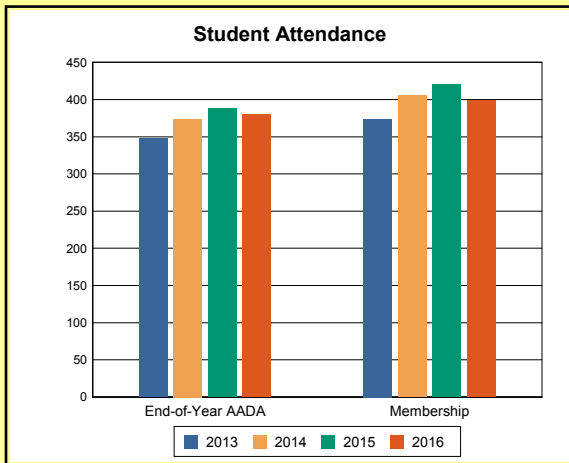
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.8	22.3	49.6	16.5	64.3	21.4					60.2
Middle	65.8	21.9	61.9	20.6	54.1	18.0					60.5
High	61.9	12.4	42.4	8.5	55.3	11.1	81.5	16.3	92.5	18.5	66.8
District Average											62.5

# Cloverport Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	347	374	388	380
Membership	374	405	420	399

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	0	1,063	1,063

## Staffing Data

	2014	2015	2016
Classified Personnel	34 (53%)	32 (48%)	31 (50%)
Certified Personnel	30 (47%)	34 (52%)	32 (50%)
Number FTE Teachers	24	27	26
Pupil/Teacher Ratio	16.9	15.6	15.3
Salary & Benefits as % of GF Expenditures	82.0%	80.2%	78.9%
<b>Teacher Pay</b>			
Avg Salary	\$40,386	\$41,025	\$42,326
Avg Extended	\$153	\$166	\$349
Avg Extra Duty	\$1,104	\$867	\$862
<b>Years of Experience</b>			
0 (New)	8.3%	14.8%	3.9%
1-5	45.8%	37.0%	46.2%
6-10	25.0%	29.6%	26.9%
11-20	12.5%	11.1%	15.4%
21-25	8.3%	7.4%	7.7%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	6.8	6.3	7.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	37.5%	37.0%	34.6%
Rank II	62.5%	55.6%	57.7%
Rank I	0.0%	7.4%	7.7%

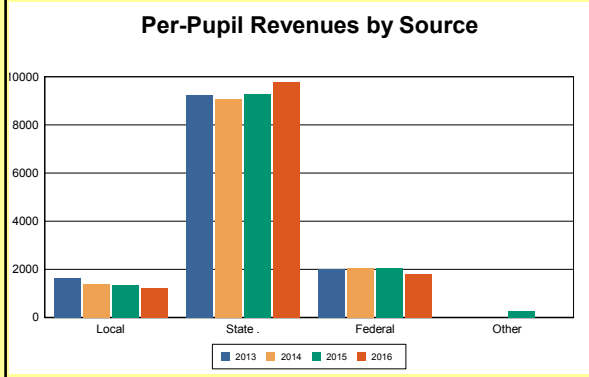
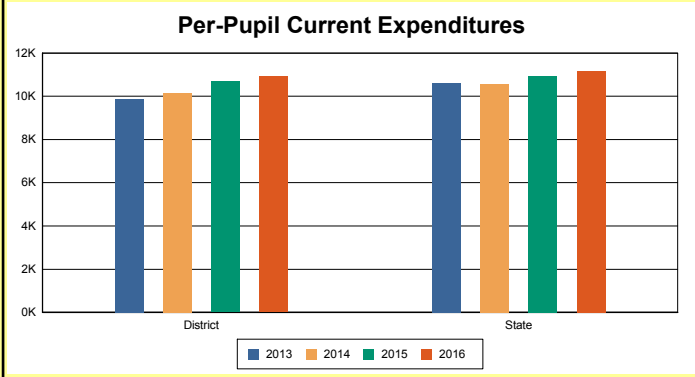
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(73%)	(74%)	(69%)	(75%)
Homeless	0 (0%)	6 (1%)	4 (1%)	3 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	65 (17%)	61 (15%)	57 (14%)	54 (14%)
<b>Membership</b>				
Preschool	7 (2%)	8 (2%)	11 (3%)	21 (5%)
K-5	167 (44%)	187 (45%)	190 (44%)	173 (41%)
6-8	99 (26%)	96 (23%)	105 (24%)	90 (21%)
9-12	108 (28%)	122 (30%)	125 (29%)	136 (32%)
<b>Race</b>				
Cauc/White	362 (97%)	393 (97%)	404 (96%)	386 (97%)
Black	5 (1%)	6 (1%)	7 (2%)	6 (2%)
Hispanic	5 (1%)	5 (1%)	6 (1%)	4 (1%)
Other	2 (1%)	1 (-%)	3 (1%)	3 (1%)
<b>Attainment</b>				
Grad Rate	(76%)	(100%)	(100%)	(100%)
Grads 4 Years	15	30	35	28
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(0%)	(0%)	(-%)	(0%)
Dropout Rate	(3.6%)	(0.9%)	(0.5%)	(0.0%)
Dropouts	4	1	1	0
<b>Discipline</b>				
Expulsions	0	1	3	3
Suspensions	19	21	40	11

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,580	\$33,916	\$34,255	\$34,940
10 Years	42,669	43,096	43,527	44,398
20 Years	45,063	45,514	47,089	48,031
30 Years	47,955	48,434	48,919	49,897
<b>Rank II</b>				
0 Years	37,506	37,881	38,260	39,025
10 Years	46,579	47,045	47,515	48,465
20 Years	49,236	49,729	50,227	51,232
30 Years	50,587	51,093	51,604	52,636
<b>Rank I</b>				
0 Years	41,367	41,780	42,198	43,042
10 Years	50,485	50,990	51,864	52,901
20 Years	52,955	53,485	54,032	55,113
30 Years	54,115	54,840	55,388	56,496

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	54%	54%	52%	53%
Instructional Support	6%	8%	10%	9%
District Admin Support	8%	8%	8%	7%
School Admin Support	5%	4%	6%	4%
Business Support	7%	7%	6%	7%
Plant Operations	7%	7%	7%	7%
Transportation	5%	4%	4%	5%
Food Services	8%	7%	7%	8%
Fund Balance Percent	33%	32%	25%	19%
End-of-year Balance	\$797,311	\$849,047	\$748,177	\$546,429

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	63.8
Tangible Property Tax *	64.7
Motor Vehicle Tax *	56.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	73.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$103,596
SEEK Distribution	\$2,182,848
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.1	48.6%	16.8	38.5%	17.8	42.4%
Math	18.1	40.0%	18.2	34.6%	18.6	33.3%
Reading	18.9	45.7%	18.0	30.8%	18.9	45.5%
Science	18.9		18.3		19.7	
Composite	18.4		18.0		18.9	
Tested (#)	35		26		33	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	20	---	---	---
Number of Students	19	---	---	---
% of Exams 3 or Above	15%	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	14	14
2015	0	26	18

\* Public Only



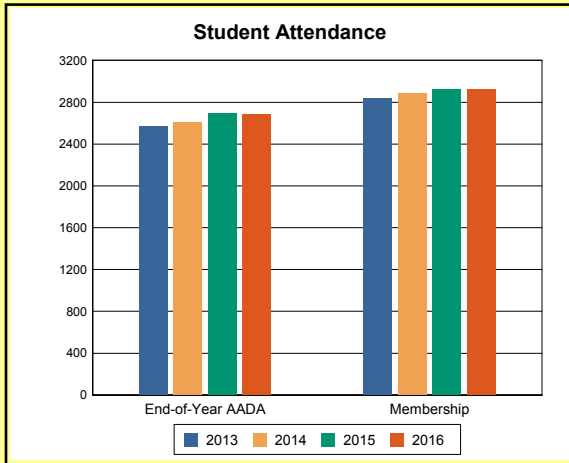
Superintendent  
**Roger Haynes**  
 214 W Main St  
 Cloverport, KY 40111  
 Phone: (270) 788-3910

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.6	24.9	76.4	25.5	57.9	19.3					69.7
Middle	71.4	23.8	26.6	8.9	64.7	21.6					54.3
High	54.5	10.9	29.6	5.9	48.4	9.7	100.0	20.0	100.0	20.0	66.5
District Average											63.5

# Corbin Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,567	2,603	2,692	2,684
Membership	2,831	2,883	2,922	2,924

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	162	0	1,013	1,026

## Staffing Data

	2014	2015	2016
Classified Personnel	158 (44%)	155 (43%)	167 (44%)
Certified Personnel	203 (56%)	203 (57%)	208 (56%)
Number FTE Teachers	170	172	176
Pupil/Teacher Ratio	17.0	17.0	16.7
Salary & Benefits as % of GF Expenditures	84.9%	84.4%	84.4%
<b>Teacher Pay</b>			
Avg Salary	\$46,434	\$47,344	\$48,907
Avg Extended	\$283	\$287	\$302
Avg Extra Duty	\$1,841	\$1,865	\$1,586
<b>Years of Experience</b>			
0 (New)	3.0%	4.4%	4.6%
1-5	29.8%	28.8%	24.2%
6-10	21.8%	20.9%	25.1%
11-20	31.9%	31.4%	32.5%
21-25	7.1%	7.0%	5.7%
26-30	5.9%	7.0%	7.4%
Over 30	0.6%	0.6%	0.6%
Retired	0.0%	0.0%	0.0%
Avg Years	10.8	11.2	11.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.0%	22.4%	20.2%
Rank II	44.0%	45.6%	48.4%
Rank I	30.1%	32.0%	31.3%

## Demographic Profile

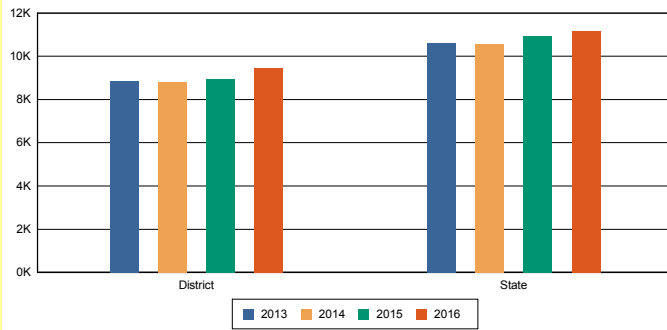
	2013	2014	2015	2016
Free & Reduced Lunch	(54%)	(52%)	(57%)	(58%)
Homeless	21 (1%)	80 (3%)	116 (4%)	85 (3%)
LEP	12 (-%)	9 (-%)	11 (-%)	17 (1%)
Migrant	0 (0%)	1 (-%)	0 (0%)	0 (0%)
Exceptional Child	278 (10%)	278 (10%)	269 (9%)	262 (9%)
<b>Membership</b>				
Preschool	57 (2%)	62 (2%)	60 (2%)	141 (5%)
K-5	1,266 (44%)	1,294 (44%)	1,283 (43%)	1,275 (42%)
6-8	731 (25%)	724 (25%)	719 (24%)	679 (22%)
9-12	832 (29%)	865 (29%)	920 (31%)	970 (32%)
<b>Race</b>				
Cauc/White	2,713 (96%)	2,765 (96%)	2,802 (96%)	2,799 (96%)
Black	8 (-%)	7 (-%)	5 (-%)	8 (-%)
Hispanic	40 (1%)	39 (1%)	50 (2%)	53 (2%)
Other	70 (2%)	72 (3%)	65 (2%)	64 (2%)
<b>Attainment</b>				
Grad Rate	(94%)	(97%)	(95%)	(96%)
Grads 4 Years	200	199	214	214
Grads IEP	0	0	0	0
Grads 4+	6	0	3	2
Alt Diploma	3	3	0	0
Retention Rate	(2%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(-%)	(-%)	(0.8%)
Dropouts	5	3	2	8
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	45	43	29	18

## Certified Salary Schedule

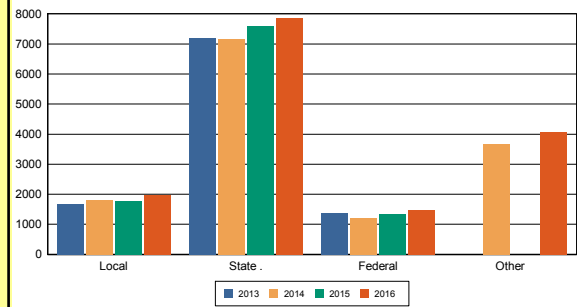
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$35,564	\$35,564	\$35,920	\$36,998
10 Years	44,374	44,374	44,818	46,163
20 Years	47,413	47,413	47,887	49,324
30 Years	47,413	47,413	47,887	49,324
<b>Rank II</b>				
0 Years	39,402	39,402	39,796	40,990
10 Years	48,825	48,825	49,313	50,792
20 Years	51,496	51,496	52,011	53,571
30 Years	51,496	51,496	52,011	53,571
<b>Rank I</b>				
0 Years	43,522	43,522	43,957	45,276
10 Years	52,604	52,604	53,130	54,724
20 Years	55,536	55,536	56,091	57,774
30 Years	55,536	55,536	56,091	57,774

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	63%	63%	64%	66%
Instructional Support	3%	4%	4%	3%
District Admin Support	4%	4%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	9%	9%	8%
Transportation	4%	4%	4%	4%
Food Services	8%	7%	7%	7%
Fund Balance Percent	9%	9%	15%	18%
End-of-year Balance	\$1,442,207	\$1,522,576	\$2,497,712	\$3,201,416

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	62.2
Tangible Property Tax *	62.2
Motor Vehicle Tax *	69.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	6.0
Equalized Growth Levy *	6.0
Recallable Levy *	0
Levied Equivalent Rate *	73.3
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$199,185
SEEK Distribution	\$13,288,775
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.2	67.5%	19.8	60.9%	20.7	64.8%
Math	19.5	47.5%	19.1	43.2%	20.0	52.5%
Reading	20.9	53.5%	20.3	52.7%	21.0	58.5%
Science	20.3		20.1		21.0	
Composite	20.4		20.0		20.8	
Tested (#)	200		219		233	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	354	258	247	241
Number of Students	212	208	196	191
% of Exams 3 or Above	38%	41%	40%	45%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.7	60.9	59.0	63.6	33.3	0.0	48.0
Count	33	13	22	14	21	0	82

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	223	35	34
2015	150	34	34

\* Public Only



Superintendent

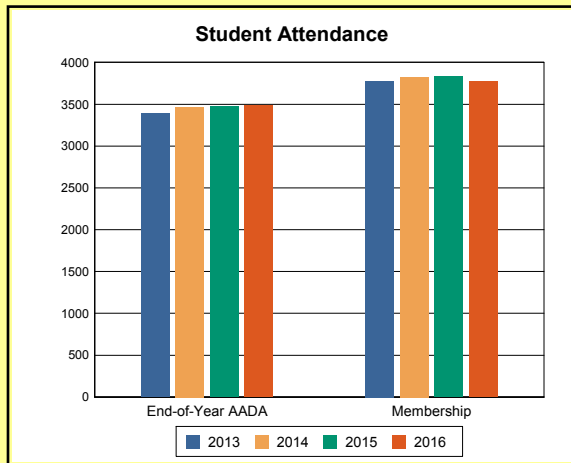
**David Cox**  
 108 Roy Kidd Ave  
 Corbin, KY 40701  
 Phone: (606) 528-1303

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.5	26.8	51.2	17.1	71.0	23.7					67.6
Middle	89.1	29.7	48.3	16.1	65.7	21.9					67.7
High	81.7	16.3	51.2	10.2	61.1	12.2	100.0	20.0	98.6	19.7	78.4
District Average											71.2

# Covington Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	7	7	7	7
EOY AADA *	3,389	3,468	3,472	3,487
Membership	3,775	3,828	3,832	3,771

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	139	35	1,093	1,126

## Staffing Data

	2014	2015	2016
Classified Personnel	333 (49%)	326 (48%)	335 (48%)
Certified Personnel	351 (51%)	360 (52%)	356 (52%)
Number FTE Teachers	276	287	283
Pupil/Teacher Ratio	13.9	13.4	13.3
Salary & Benefits as % of GF Expenditures	82.9%	82.1%	83.3%
<b>Teacher Pay</b>			
Avg Salary	\$46,321	\$46,633	\$47,098
Avg Extended	\$214	\$178	\$129
Avg Extra Duty	\$865	\$700	\$978
<b>Years of Experience</b>			
0 (New)	8.7%	13.3%	13.7%
1-5	36.2%	33.2%	36.4%
6-10	22.5%	20.9%	18.4%
11-20	20.7%	19.4%	20.0%
21-25	5.4%	5.6%	3.9%
26-30	3.6%	3.8%	4.9%
Over 30	1.8%	2.4%	1.8%
Retired	1.1%	1.4%	0.9%
Avg Years	8.9	8.8	8.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	36.6%	35.9%	40.6%
Rank II	48.4%	50.2%	46.2%
Rank I	14.0%	12.5%	12.3%

## Demographic Profile

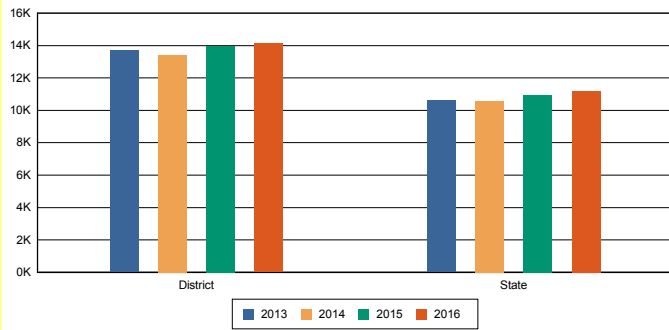
	2013	2014	2015	2016
Free & Reduced Lunch	(88%)	(88%)	(91%)	(89%)
Homeless	598 (16%)	654 (17%)	615 (16%)	572 (15%)
LEP	145 (4%)	213 (6%)	288 (8%)	313 (8%)
Migrant	0 (0%)	0 (0%)	5 -%	3 -%
Exceptional Child	762 (20%)	745 (19%)	728 (19%)	635 (17%)
<b>Membership</b>				
Preschool	355 (9%)	350 (8%)	316 (8%)	263 (7%)
K-5	2,167 (52%)	2,180 (52%)	2,240 (54%)	2,181 (54%)
6-8	771 (19%)	792 (19%)	753 (18%)	742 (18%)
9-12	837 (20%)	856 (20%)	838 (20%)	848 (21%)
<b>Race</b>				
Cauc/White	2,002 (53%)	1,998 (52%)	1,872 (49%)	1,753 (46%)
Black	1,186 (31%)	1,132 (30%)	1,209 (32%)	1,199 (32%)
Hispanic	283 (8%)	353 (9%)	405 (11%)	465 (12%)
Other	304 (8%)	345 (9%)	346 (9%)	354 (9%)
<b>Attainment</b>				
Grad Rate	(81%)	(82%)	(82%)	(75%)
Grads 4 Years	170	164	151	156
Grads IEP	2	0	0	0
Grads 4+	6	7	6	8
Alt Diploma	0	8	4	3
Retention Rate	(3%)	(3%)	(2%)	(3%)
Dropout Rate	(3.9%)	(3.3%)	(2.2%)	(2.9%)
Dropouts	35	31	19	25
<b>Discipline</b>				
Expulsions	4	2	1	0
Suspensions	1,231	1,098	1,148	1,545

## Certified Salary Schedule

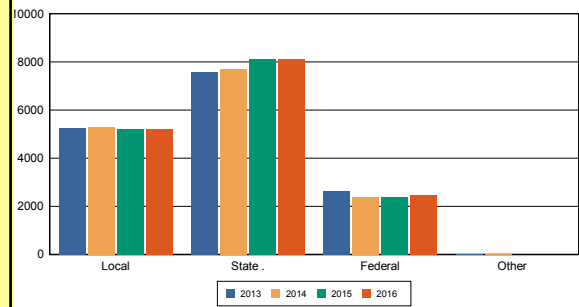
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$37,371	\$37,371	\$37,745	\$38,500
10 Years	43,523	43,523	43,959	44,838
20 Years	51,895	51,895	52,414	53,462
30 Years	57,779	57,779	58,357	59,524
<b>Rank II</b>				
0 Years	39,960	39,960	40,360	41,167
10 Years	47,814	47,814	48,292	49,258
20 Years	56,581	56,581	57,147	58,290
30 Years	62,758	62,758	63,386	64,653
<b>Rank I</b>				
0 Years	44,134	44,134	44,575	45,467
10 Years	52,126	52,126	52,647	53,700
20 Years	60,911	60,911	61,520	62,751
30 Years	67,180	67,180	67,851	69,208

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	56%	56%	56%	56%
Instructional Support	8%	8%	8%	9%
District Admin Support	4%	3%	4%	4%
School Admin Support	8%	8%	8%	8%
Business Support	3%	3%	3%	3%
Plant Operations	12%	12%	11%	11%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	23%	26%	27%	28%
End-of-year Balance	\$7,642,820	\$9,027,310	\$9,420,566	\$9,860,058

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	111.1
Tangible Property Tax *	115.7
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	105.3
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$465,145
SEEK Distribution	\$16,320,689
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	15.7	32.3%	15.5	29.4%	16.0	31.7%
Math	16.7	18.0%	16.7	16.4%	17.1	20.1%
Reading	16.7	27.5%	17.3	32.2%	17.1	26.5%
Science	17.3		17.1		17.8	
Composite	16.7		16.8		17.1	
Tested (#)	164		172		185	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	116	143	125	102
Number of Students	87	90	98	93
% of Exams 3 or Above	15%	29%	22%	8%

\* District has school(s) participating in Advance KY

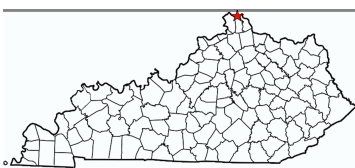
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.0	25.0	50.0	0.0	38.0	0.0	43.8
Count	98	6	26	0	35	0	160

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	72	50
2015	---	---	---

\* Public Only



Superintendent

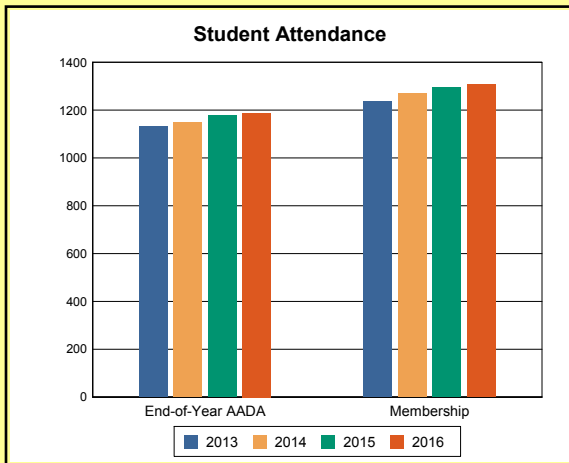
**Alvin Garrison**  
25 E Seventh St  
Covington, KY 41011  
Phone: (859) 392-1000

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.8	20.6	35.1	11.7	55.7	18.6					50.9
Middle	44.4	14.8	11.5	3.8	38.6	12.9					31.5
High	46.5	9.3	42.5	8.5	49.8	10.0	42.6	8.5	82.5	16.5	52.8
District Average											45.1

# Crittenden County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	1,132	1,146	1,180	1,189
Membership	1,235	1,268	1,295	1,308

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	165	5	1,058	1,113

## Staffing Data

	2014	2015	2016
Classified Personnel	87 (48%)	92 (48%)	97 (50%)
Certified Personnel	94 (52%)	100 (52%)	97 (50%)
Number FTE Teachers	77	80	77
Pupil/Teacher Ratio	16.5	16.3	17.0
Salary & Benefits as % of GF Expenditures	84.5%	83.7%	84.2%
<b>Teacher Pay</b>			
Avg Salary	\$44,322	\$44,663	\$45,690
Avg Extended	\$259	\$252	\$172
Avg Extra Duty	\$839	\$835	\$956
<b>Years of Experience</b>			
0 (New)	9.1%	5.0%	6.5%
1-5	26.1%	30.8%	29.9%
6-10	24.8%	21.4%	16.9%
11-20	26.1%	30.2%	36.4%
21-25	7.5%	7.6%	3.9%
26-30	6.5%	3.8%	6.5%
Over 30	0.0%	1.3%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.3	10.2	10.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	32.6%	32.7%	28.6%
Rank II	52.1%	53.5%	58.4%
Rank I	15.3%	13.8%	13.0%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(56%)	(55%)	(56%)	(58%)
Homeless	23 (2%)	72 (6%)	40 (3%)	253 (19%)
LEP	5 -%	4 -%	6 -%	5 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	178 (14%)	174 (14%)	173 (13%)	187 (14%)
<b>Membership</b>				
Preschool	46 (4%)	45 (3%)	40 (3%)	88 (6%)
K-5	612 (48%)	637 (49%)	645 (48%)	643 (46%)
6-8	276 (22%)	262 (20%)	299 (22%)	309 (22%)
9-12	347 (27%)	368 (28%)	351 (26%)	355 (25%)
<b>Race</b>				
Cauc/White	1,196 (97%)	1,219 (96%)	1,249 (96%)	1,248 (95%)
Black	8 (1%)	7 (1%)	6 -%	8 (1%)
Hispanic	14 (1%)	16 (1%)	11 (1%)	12 (1%)
Other	17 (1%)	26 (2%)	29 (2%)	40 (3%)
<b>Attainment</b>				
Grad Rate	(84%)	(84%)	(83%)	(87%)
Grads 4 Years	70	77	79	83
Grads IEP	0	0	0	0
Grads 4+	0	3	1	1
Alt Diploma	0	0	1	0
Retention Rate	(2%)	(1%)	(1%)	-%
Dropout Rate	(3.3%)	(2.9%)	(2.1%)	(0.5%)
Dropouts	12	11	8	2
<b>Discipline</b>				
Expulsions	1	0	1	0
Suspensions	57	64	52	18

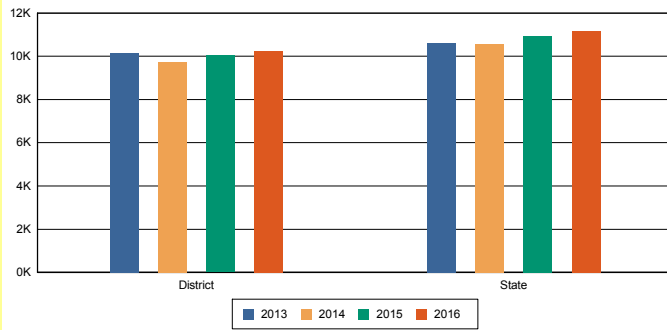
## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,928	\$35,103	\$35,454	\$36,164
10 Years	42,306	42,518	42,943	43,802
20 Years	46,569	46,802	47,270	48,216
30 Years	48,269	48,510	48,995	49,975
<b>Rank II</b>				
0 Years	38,296	38,487	38,872	39,650
10 Years	46,123	46,354	46,818	47,755
20 Years	50,794	51,048	51,558	52,590
30 Years	52,494	52,756	53,284	54,350
<b>Rank I</b>				
0 Years	42,186	42,397	42,821	43,678
10 Years	50,129	50,380	50,884	51,902
20 Years	54,812	55,086	55,637	56,750
30 Years	56,512	56,795	57,363	58,511

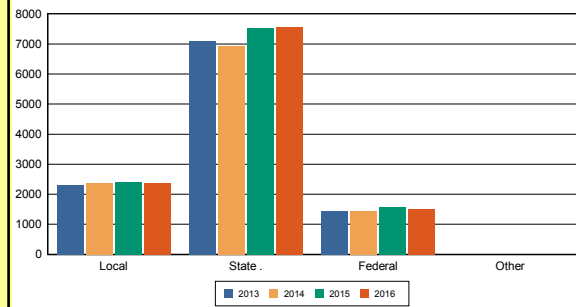


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	50%	51%	52%	52%
Instructional Support	13%	12%	14%	13%
District Admin Support	5%	4%	4%	4%
School Admin Support	7%	8%	8%	8%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	9%	9%
Transportation	7%	7%	6%	6%
Food Services	7%	6%	6%	6%
Fund Balance Percent	8%	7%	14%	16%
End-of-year Balance	\$644,875	\$599,180	\$1,204,737	\$1,357,581

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	47.8
Tangible Property Tax *	47.8
Motor Vehicle Tax *	54.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$375,634
SEEK Distribution	\$5,589,368
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	48.2%	18.5	56.0%	18.7	58.7%
Math	17.7	28.2%	18.3	29.8%	17.9	25.0%
Reading	18.2	36.5%	18.6	44.0%	19.4	51.1%
Science	18.5		18.2		18.2	
Composite	18.1		18.5		18.7	
Tested (#)	83		83		92	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	35	23	19	25
Number of Students	20	18	16	21
% of Exams 3 or Above	40%	52%	53%	56%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.7	0.0	71.4	0.0	41.2	0.0	51.5
Count	31	0	10	0	6	0	50

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	38	34
2015	0	33	23

\* Public Only



Superintendent

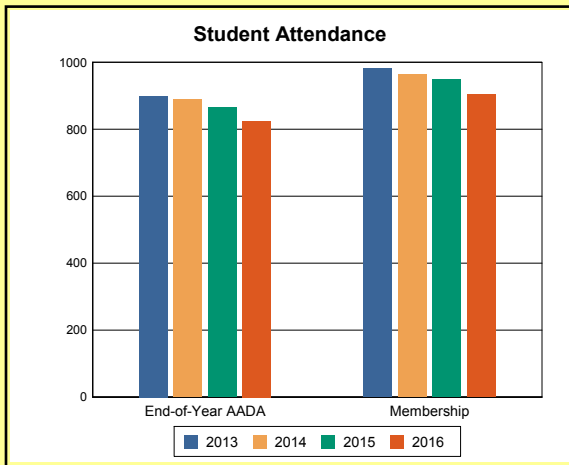
**Vincent Clark**  
601 W Elm Street  
Marion, KY 42064  
Phone: (270) 965-3525

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.8	23.9	54.2	18.1	65.8	21.9					63.9
Middle	65.2	21.7	25.6	8.5	49.6	16.5					46.7
High	63.7	12.7	31.7	6.3	53.0	10.6	92.8	18.6	86.7	17.3	65.5
District Average											58.7

# Cumberland County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	900	889	866	825
Membership	982	964	949	903

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	167	3	1,059	1,119

## Staffing Data

	2014	2015	2016
Classified Personnel	70 (44%)	67 (44%)	71 (46%)
Certified Personnel	90 (56%)	86 (56%)	82 (54%)
Number FTE Teachers	63	63	59
Pupil/Teacher Ratio	15.3	15.2	15.3
Salary & Benefits as % of GF Expenditures	84.5%	82.7%	82.8%
<b>Teacher Pay</b>			
Avg Salary	\$44,248	\$43,916	\$45,699
Avg Extended	\$825	\$460	\$546
Avg Extra Duty	\$933	\$924	\$1,065
<b>Years of Experience</b>			
0 (New)	7.8%	9.6%	4.2%
1-5	28.6%	30.4%	25.5%
6-10	11.1%	9.6%	19.5%
11-20	45.8%	40.8%	32.9%
21-25	4.9%	9.6%	17.9%
26-30	1.8%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.7	10.3	11.4
<b>Rank</b>			
Rank IV	0.0%	1.6%	0.9%
Rank III	30.0%	32.0%	25.5%
Rank II	39.7%	39.2%	49.0%
Rank I	30.4%	27.3%	24.7%

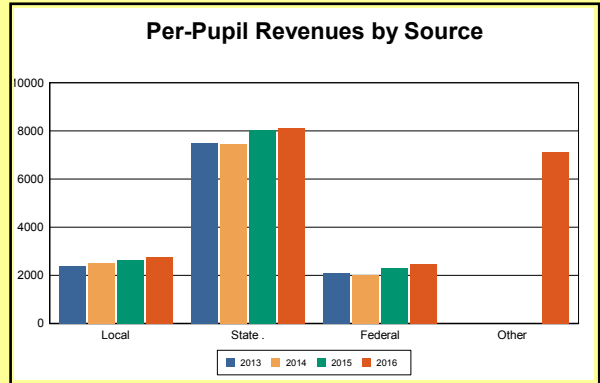
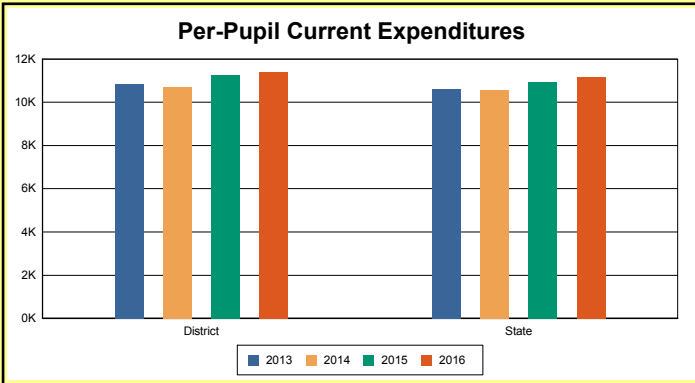
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(77%)	(75%)	(78%)	(78%)
Homeless	83 (8%)	86 (9%)	89 (9%)	93 (10%)
LEP	4 (-%)	4 (-%)	2 (-%)	1 (-%)
Migrant	4 (-%)	7 (1%)	16 (2%)	25 (3%)
Exceptional Child	135 (14%)	125 (13%)	142 (15%)	143 (16%)
<b>Membership</b>				
Preschool	14 (1%)	16 (2%)	17 (2%)	6 (1%)
K-5	468 (47%)	461 (47%)	460 (48%)	438 (48%)
6-8	215 (22%)	216 (22%)	205 (21%)	205 (23%)
9-12	299 (30%)	287 (29%)	284 (29%)	259 (29%)
<b>Race</b>				
Cauc/White	904 (92%)	887 (92%)	877 (92%)	830 (92%)
Black	22 (2%)	23 (2%)	18 (2%)	22 (2%)
Hispanic	19 (2%)	19 (2%)	18 (2%)	16 (2%)
Other	37 (4%)	35 (4%)	36 (4%)	35 (4%)
<b>Attainment</b>				
Grad Rate	(95%)	(92%)	(93%)	(95%)
Grads 4 Years	79	73	75	56
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	1	0	0	0
Retention Rate	-%	(1%)	(1%)	(1%)
Dropout Rate	(1.3%)	(1.0%)	(0.7%)	(0.7%)
Dropouts	4	3	2	2
<b>Discipline</b>				
Expulsions	7	4	0	0
Suspensions	166	125	68	64

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,945	\$33,945	\$34,284	\$34,970
10 Years	42,791	42,791	43,219	44,083
20 Years	44,987	44,987	45,437	46,345
30 Years	44,987	44,987	45,437	46,345
<b>Rank II</b>				
0 Years	37,852	37,852	38,231	38,995
10 Years	46,678	46,678	47,145	48,088
20 Years	48,895	48,895	49,384	50,372
30 Years	48,895	48,895	49,384	50,372
<b>Rank I</b>				
0 Years	41,699	41,699	42,116	42,958
10 Years	50,569	50,569	51,075	52,096
20 Years	52,771	52,771	53,298	54,364
30 Years	52,771	52,771	53,298	54,364

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	59%	56%	56%	60%
Instructional Support	11%	9%	9%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	6%	6%
Business Support	3%	6%	5%	3%
Plant Operations	7%	7%	8%	7%
Transportation	5%	6%	6%	4%
Food Services	6%	7%	8%	7%
Fund Balance Percent	14%	12%	13%	16%
End-of-year Balance	\$921,071	\$799,399	\$823,638	\$979,802

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	38.5
Tangible Property Tax *	38.5
Motor Vehicle Tax *	53.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	57.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$412,463
SEEK Distribution	\$4,086,406
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.4	39.5%	19.1	56.9%	18.1	55.2%
Math	17.2	24.7%	18.3	36.2%	17.2	26.9%
Reading	17.4	33.3%	20.8	55.2%	19.8	50.7%
Science	18.5		19.0		19.2	
Composite	17.5		19.3		18.7	
Tested (#)	79		56		66	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	40.5	0.0	0.0	26.1	0.0	36.2
Count	0	15	0	0	6	0	25

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	30	29
2015	---	---	---

\* Public Only



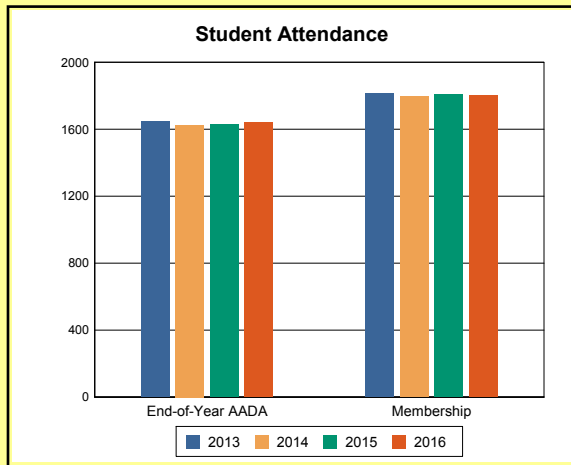
Superintendent  
**Kirk Biggerstaff**  
 902 N Main St  
 Burkesville, KY 42717  
 Phone: (270) 864-3377

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.2	24.4	70.4	23.5	60.2	20.1					68.0
Middle	75.0	25.0	70.5	23.5	61.6	20.5					69.0
High	66.1	13.2	46.1	9.2	54.2	10.8	100.0	20.0	92.5	18.5	71.7
District Average											69.6

# Danville Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	1,646	1,625	1,630	1,643
Membership	1,815	1,794	1,807	1,803

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	168	2	1,102	1,116

## Staffing Data

	2014	2015	2016
Classified Personnel	147 (47%)	142 (47%)	141 (46%)
Certified Personnel	167 (53%)	163 (53%)	163 (54%)
Number FTE Teachers	130	128	131
Pupil/Teacher Ratio	13.9	14.2	13.8
Salary & Benefits as % of GF Expenditures	85.7%	80.4%	81.8%
<b>Teacher Pay</b>			
Avg Salary	\$47,442	\$47,898	\$49,912
Avg Extended	\$187	\$76	\$77
Avg Extra Duty	\$1,280	\$1,135	\$1,024
<b>Years of Experience</b>			
0 (New)	8.3%	5.4%	4.2%
1-5	20.7%	20.4%	22.6%
6-10	29.7%	32.5%	28.0%
11-20	28.6%	26.7%	28.9%
21-25	8.5%	10.3%	10.6%
26-30	3.1%	3.1%	4.2%
Over 30	1.2%	1.2%	1.2%
Retired	0.0%	0.4%	0.4%
Avg Years	10.4	10.7	11.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.0%	22.3%	20.3%
Rank II	55.1%	54.2%	55.9%
Rank I	23.9%	23.1%	23.4%

## Demographic Profile

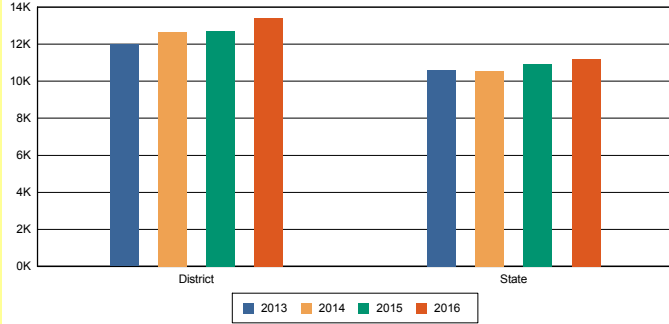
	2013	2014	2015	2016
Free & Reduced Lunch	(66%)	(69%)	(66%)	(66%)
Homeless	20 (1%)	38 (2%)	22 (1%)	24 (1%)
LEP	66 (4%)	72 (4%)	72 (4%)	71 (4%)
Migrant	56 (3%)	38 (2%)	33 (2%)	36 (2%)
Exceptional Child	306 (17%)	277 (15%)	294 (16%)	293 (16%)
<b>Membership</b>				
Preschool	107 (6%)	85 (5%)	101 (5%)	89 (5%)
K-5	883 (46%)	897 (48%)	883 (46%)	876 (46%)
6-8	408 (21%)	406 (22%)	414 (22%)	413 (22%)
9-12	521 (27%)	490 (26%)	510 (27%)	514 (27%)
<b>Race</b>				
Cauc/White	1,167 (64%)	1,108 (62%)	1,134 (63%)	1,127 (63%)
Black	320 (18%)	330 (18%)	324 (18%)	313 (17%)
Hispanic	129 (7%)	152 (8%)	152 (8%)	157 (9%)
Other	199 (11%)	204 (11%)	197 (11%)	206 (11%)
<b>Attainment</b>				
Grad Rate	(83%)	(85%)	(90%)	(93%)
Grads 4 Years	127	112	112	113
Grads IEP	0	0	1	0
Grads 4+	1	2	0	0
Alt Diploma	0	1	0	0
Retention Rate	-%	(1%)	(1%)	(1%)
Dropout Rate	(2.5%)	(2.6%)	(1.7%)	(1.4%)
Dropouts	13	13	9	7
<b>Discipline</b>				
Expulsions	2	0	0	0
Suspensions	251	165	265	180

## Certified Salary Schedule

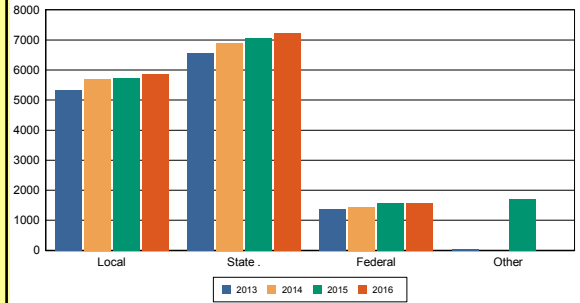
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$36,680	\$37,400	\$37,770	\$38,910
10 Years	45,540	46,450	46,910	48,330
20 Years	51,230	52,250	52,770	54,365
30 Years	52,520	53,650	54,180	55,805
<b>Rank II</b>				
0 Years	39,350	40,135	40,540	41,765
10 Years	48,400	49,370	49,870	51,375
20 Years	53,850	54,930	55,480	57,155
30 Years	55,290	56,400	56,960	58,670
<b>Rank I</b>				
0 Years	42,900	43,750	44,190	45,525
10 Years	51,900	52,930	53,460	55,075
20 Years	57,450	58,600	59,190	60,975
30 Years	58,890	60,100	60,700	62,520

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	59%	58%	60%
Instructional Support	9%	12%	12%	12%
District Admin Support	2%	3%	2%	2%
School Admin Support	6%	6%	7%	5%
Business Support	2%	2%	3%	2%
Plant Operations	10%	10%	10%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	7%
Fund Balance Percent	30%	34%	33%	26%
End-of-year Balance	\$4,287,431	\$4,901,388	\$4,637,318	\$4,023,281

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	92.3
Tangible Property Tax *	92.3
Motor Vehicle Tax *	66.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	99.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$541,997
SEEK Distribution	\$6,453,179
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	45.5%	19.0	55.4%	19.6	50.8%
Math	19.1	39.3%	18.7	33.9%	18.7	34.2%
Reading	19.8	43.8%	20.1	51.8%	20.8	53.3%
Science	19.6		19.8		20.3	
Composite	19.3		19.5		20.0	
Tested (#)	112		109		120	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	196	183	205	145
Number of Students	99	96	90	80
% of Exams 3 or Above	61%	55%	42%	66%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.4	0.0	64.8	0.0	23.7	0.0	41.7
Count	23	0	35	0	9	0	55

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	26	--
2015	0	22	13

\* Public Only



Superintendent

**Keith Look**  
 152 E. Martin Luther King Blvd.  
 Danville, KY 40422  
 Phone: (859) 238-1300

Elementary

Middle

High

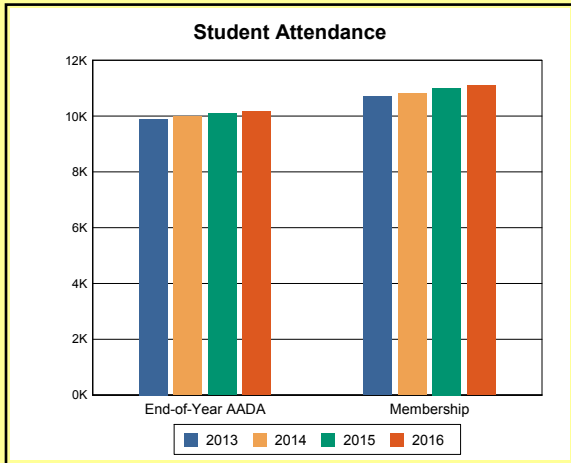
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.9	20.6	27.7	9.2	53.9	18.0					47.8
Middle	64.8	21.6	35.2	11.7	55.9	18.6					51.9
High	54.7	10.9	18.2	3.6	54.0	10.8	74.1	14.8	89.5	17.9	58.0
District Average											52.6

# Daviess County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	17	17	17	17
EOY AADA *	9,902	9,988	10,081	10,162
Membership	10,700	10,817	11,015	11,102

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	172	1	1,080	1,147

## Staffing Data

	2014	2015	2016
Classified Personnel	816 (50%)	815 (50%)	808 (50%)
Certified Personnel	814 (50%)	816 (50%)	816 (50%)
Number FTE Teachers	682	681	680
Pupil/Teacher Ratio	15.9	16.2	16.3
Salary & Benefits as % of GF Expenditures	87.1%	86.4%	86.7%
<b>Teacher Pay</b>			
Avg Salary	\$50,291	\$50,578	\$52,028
Avg Extended	\$250	\$233	\$242
Avg Extra Duty	\$964	\$935	\$892
<b>Years of Experience</b>			
0 (New)	3.3%	4.5%	3.2%
1-5	18.1%	16.8%	17.1%
6-10	21.3%	21.7%	20.7%
11-20	36.0%	36.0%	37.6%
21-25	12.8%	12.8%	12.4%
26-30	5.4%	5.4%	5.6%
Over 30	3.1%	2.6%	3.2%
Retired	0.0%	0.2%	0.2%
Avg Years	13.1	12.9	13.4
<b>Rank</b>			
Rank IV	0.2%	0.3%	0.3%
Rank III	18.1%	18.5%	15.5%
Rank II	49.1%	50.7%	53.2%
Rank I	32.6%	30.3%	30.8%

## Demographic Profile

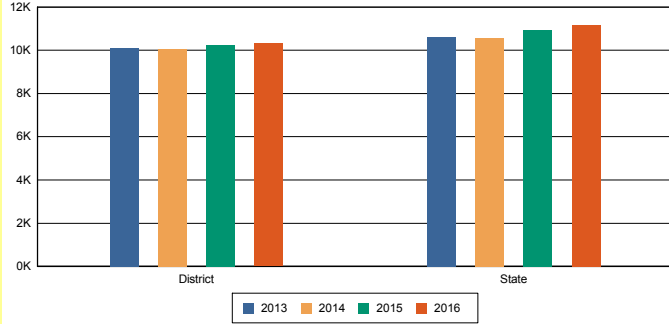
	2013	2014	2015	2016
Free & Reduced Lunch	(48%)	(50%)	(51%)	(52%)
Homeless	364 (3%)	418 (4%)	427 (4%)	256 (2%)
LEP	192 (2%)	233 (2%)	314 (3%)	422 (4%)
Migrant	147 (1%)	109 (1%)	109 (1%)	78 (1%)
Exceptional Child	1,497 (14%)	1,520 (14%)	1,530 (14%)	1,516 (14%)
<b>Membership</b>				
Preschool	510 (5%)	539 (5%)	464 (4%)	622 (5%)
K-5	5,240 (47%)	5,285 (47%)	5,360 (47%)	5,302 (45%)
6-8	2,490 (22%)	2,409 (21%)	2,448 (21%)	2,517 (21%)
9-12	2,967 (26%)	3,120 (27%)	3,202 (28%)	3,282 (28%)
<b>Race</b>				
Cauc/White	9,472 (89%)	9,480 (88%)	9,543 (87%)	9,511 (86%)
Black	366 (3%)	350 (3%)	374 (3%)	366 (3%)
Hispanic	412 (4%)	431 (4%)	486 (4%)	535 (5%)
Other	450 (4%)	556 (5%)	612 (6%)	690 (6%)
<b>Attainment</b>				
Grad Rate	(92%)	(93%)	(92%)	(91%)
Grads 4 Years	664	707	652	753
Grads IEP	6	1	2	0
Grads 4+	8	3	9	5
Alt Diploma	9	2	16	18
Retention Rate	(1%)	-%	-%	-%
Dropout Rate	(1.0%)	(1.5%)	(1.0%)	(0.8%)
Dropouts	31	47	32	26
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	622	612	506	578

## Certified Salary Schedule

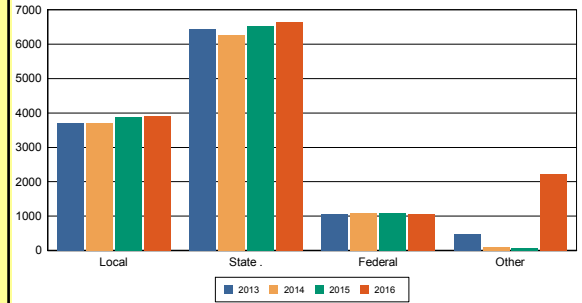
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$37,281	\$37,281	\$37,654	\$38,407
10 Years	41,629	41,629	42,045	42,886
20 Years	49,524	49,524	50,019	51,019
30 Years	49,819	49,819	50,317	51,323
<b>Rank II</b>				
0 Years	38,771	38,771	39,159	39,942
10 Years	46,285	46,285	46,748	47,683
20 Years	56,947	56,947	57,516	58,666
30 Years	57,239	57,239	57,811	58,967
<b>Rank I</b>				
0 Years	42,760	42,760	43,188	44,052
10 Years	50,565	50,565	51,071	52,092
20 Years	62,070	62,070	62,691	63,945
30 Years	62,364	62,364	62,988	64,248

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	63%	63%	64%	64%
Instructional Support	7%	7%	7%	7%
District Admin Support	1%	1%	1%	1%
School Admin Support	6%	6%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	7%	6%
Transportation	7%	7%	7%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	18%	18%	19%	20%
End-of-year Balance	\$13,451,980	\$13,385,366	\$14,955,150	\$15,803,711

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	63.3
Tangible Property Tax *	63.3
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	70.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$503,783
SEEK Distribution	\$40,936,748
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.6	60.9%	19.6	60.3%	20.0	60.7%
Math	19.1	44.9%	18.7	37.8%	19.4	43.6%
Reading	20.1	50.2%	20.0	50.4%	20.4	54.2%
Science	20.2		19.4		20.4	
Composite	19.9		19.5		20.2	
Tested (#)	679		783		787	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	680	810	765	989
Number of Students	421	517	504	583
% of Exams 3 or Above	55%	50%	52%	54%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	54.5	72.6	53.7	44.0	52.7	54.8
Count	161	9	115	27	35	34	364

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	520	475
2015	0	269	230

\* Public Only



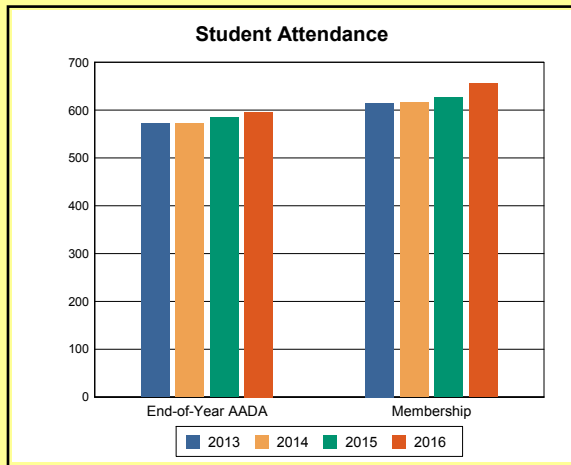
Superintendent  
**Owens Saylor**  
 1622 Southeastern Parkway  
 Owensboro, KY 42303  
 Phone: (270) 852-7000

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	81.1	27.0	59.1	19.7	67.2	22.4					69.1
Middle	78.1	26.0	57.5	19.2	63.7	21.2					66.4
High	70.8	14.2	22.9	4.6	56.8	11.4	78.0	15.6	92.8	18.6	64.4
District Average											66.6

# Dawson Springs Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	573	572	585	596
Membership	615	617	627	656

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	171	3	1,116	1,116

## Staffing Data

	2014	2015	2016
Classified Personnel	45 (46%)	45 (46%)	44 (46%)
Certified Personnel	52 (54%)	52 (54%)	52 (54%)
Number FTE Teachers	45	44	44
Pupil/Teacher Ratio	13.7	14.3	14.9
Salary & Benefits as % of GF Expenditures	84.1%	86.8%	86.9%
<b>Teacher Pay</b>			
Avg Salary	\$45,943	\$45,455	\$46,653
Avg Extended	\$248	\$246	\$246
Avg Extra Duty	\$801	\$726	\$293
<b>Years of Experience</b>			
0 (New)	0.0%	4.6%	2.3%
1-5	20.0%	20.5%	25.0%
6-10	20.0%	20.5%	13.6%
11-20	35.6%	31.8%	29.6%
21-25	11.1%	11.4%	13.6%
26-30	6.7%	2.3%	4.6%
Over 30	6.7%	9.1%	9.1%
Retired	0.0%	0.0%	2.3%
Avg Years	14.2	13.3	13.8
<b>Rank</b>			
Rank IV	0.0%	2.3%	0.0%
Rank III	8.9%	11.4%	15.9%
Rank II	64.4%	59.1%	54.6%
Rank I	26.7%	27.3%	27.3%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(69%)	(67%)	(67%)	(71%)
Homeless	13 (2%)	20 (3%)	16 (3%)	2 (-%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	105 (17%)	110 (18%)	103 (16%)	105 (16%)
<b>Membership</b>				
Preschool	33 (5%)	32 (5%)	24 (4%)	33 (5%)
K-5	285 (44%)	284 (44%)	283 (44%)	298 (43%)
6-8	148 (23%)	153 (24%)	145 (22%)	156 (23%)
9-12	181 (28%)	178 (28%)	198 (30%)	202 (29%)
<b>Race</b>				
Cauc/White	585 (95%)	588 (95%)	588 (94%)	616 (94%)
Black	0 (-%)	1 (-%)	1 (-%)	1 (-%)
Hispanic	12 (2%)	12 (2%)	14 (2%)	17 (3%)
Other	18 (3%)	16 (3%)	24 (4%)	22 (3%)
<b>Attainment</b>				
Grad Rate	(98%)	(97%)	(92%)	(98%)
Grads 4 Years	63	35	34	53
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	2	1	1	0
Retention Rate	(1%)	(1%)	(0%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	11	10	19	27

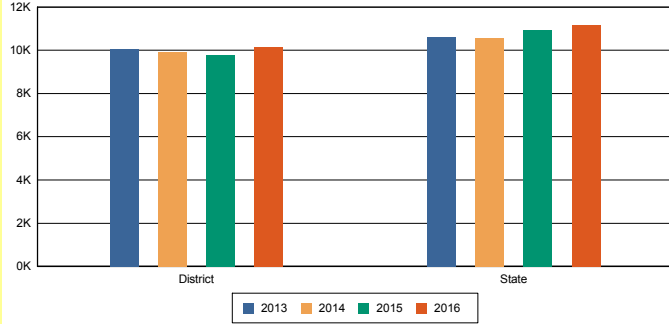
## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,007	\$33,007	\$33,337	\$34,004
10 Years	41,520	41,520	41,935	42,774
20 Years	45,646	45,646	46,102	47,024
30 Years	47,986	47,986	48,466	49,435
<b>Rank II</b>				
0 Years	36,373	36,373	36,737	37,472
10 Years	45,286	45,286	45,739	46,654
20 Years	49,670	49,670	50,167	51,170
30 Years	52,015	52,015	52,535	53,586
<b>Rank I</b>				
0 Years	40,053	40,053	40,454	41,263
10 Years	48,939	48,939	49,428	50,417
20 Years	53,515	53,515	54,050	55,131
30 Years	56,023	56,023	56,583	57,715

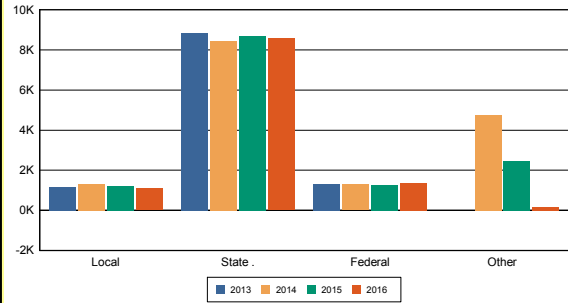


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	61%	62%	61%	59%
Instructional Support	6%	6%	5%	5%
District Admin Support	5%	5%	5%	5%
School Admin Support	6%	6%	7%	7%
Business Support	3%	2%	2%	4%
Plant Operations	7%	9%	9%	8%
Transportation	3%	3%	3%	2%
Food Services	8%	8%	8%	9%
Fund Balance Percent	28%	22%	26%	26%
End-of-year Balance	\$1,220,104	\$962,982	\$1,119,559	\$1,139,690

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	70.4
Tangible Property Tax *	70.4
Motor Vehicle Tax *	68.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	87.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$117,755
SEEK Distribution	\$3,330,575
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	40.5%	20.8	73.6%	20.6	64.0%
Math	18.1	35.1%	20.1	52.8%	18.8	40.0%
Reading	18.8	35.1%	19.9	52.8%	21.4	66.0%
Science	17.1		19.8		19.8	
Composite	18.0		20.3		20.2	
Tested (#)	36		53		49	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	51	28	69	50
Number of Students	35	24	40	41
% of Exams 3 or Above	27%	4%	13%	22%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	23.5	0.0	0.0	0.0	0.0	28.6	28.3
Count	4	0	0	0	0	4	13

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	65	52
2015	0	29	20

\* Public Only



Superintendent

**Leonard Whalen**  
118 E Arcadia Ave  
Dawson Springs, KY 42408  
Phone: (270) 797-3811

Elementary

Middle

High

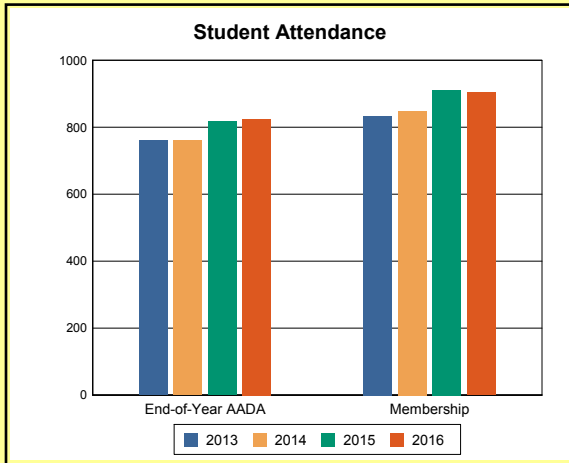
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	58.9	19.6	62.1	20.7	56.3	18.8					59.1
Middle	74.0	24.7	44.0	14.7	58.2	19.4					58.8
High	71.8	14.4	25.1	5.0	64.3	12.9	87.8	17.6	94.4	18.9	68.8
District Average											62.2

# Dayton Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	762	761	817	825
Membership	834	849	912	903

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	146	28	1,113	1,113

## Staffing Data

	2014	2015	2016
Classified Personnel	46 (39%)	53 (41%)	55 (41%)
Certified Personnel	74 (61%)	77 (59%)	77 (59%)
Number FTE Teachers	59	61	64
Pupil/Teacher Ratio	14.4	15.0	14.1
Salary & Benefits as % of GF Expenditures	85.4%	84.5%	83.1%
<b>Teacher Pay</b>			
Avg Salary	\$49,320	\$49,133	\$49,279
Avg Extended	\$26	\$99	\$0
Avg Extra Duty	\$925	\$1,049	\$1,056
<b>Years of Experience</b>			
0 (New)	3.4%	8.2%	10.9%
1-5	27.1%	24.6%	21.9%
6-10	17.0%	14.8%	20.3%
11-20	30.5%	27.9%	28.1%
21-25	10.2%	13.1%	9.4%
26-30	8.5%	8.2%	6.3%
Over 30	3.4%	3.3%	3.1%
Retired	0.0%	0.0%	0.0%
Avg Years	12.7	12.3	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.3%	21.3%	26.6%
Rank II	62.7%	62.3%	53.1%
Rank I	17.0%	16.4%	20.3%

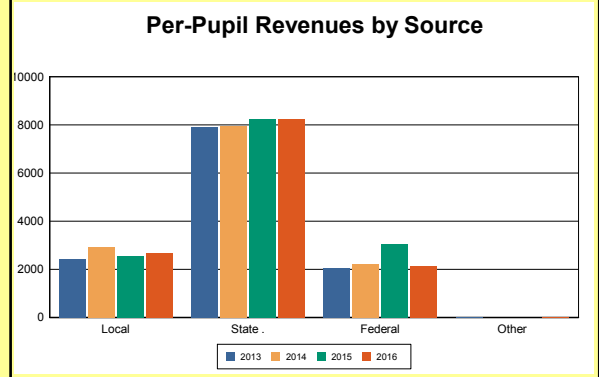
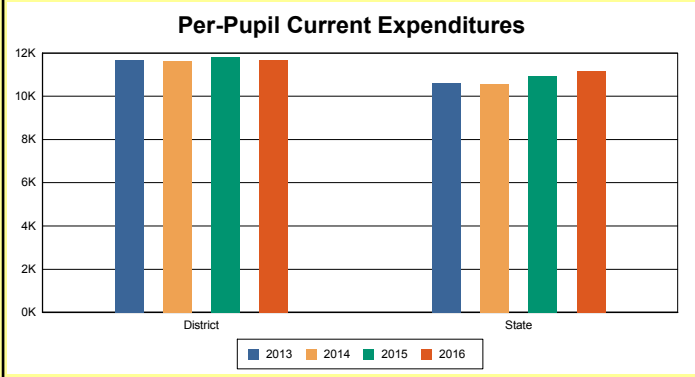
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(80%)	(80%)	(80%)	(84%)
Homeless	2 (-%)	4 (-%)	5 (1%)	8 (1%)
LEP	1 (-%)	5 (1%)	4 (-%)	3 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	173 (21%)	160 (19%)	166 (18%)	150 (17%)
<b>Membership</b>				
Preschool	69 (8%)	62 (7%)	53 (5%)	114 (11%)
K-5	438 (49%)	448 (49%)	486 (50%)	457 (45%)
6-8	208 (23%)	193 (21%)	191 (20%)	189 (19%)
9-12	187 (21%)	208 (23%)	235 (24%)	257 (25%)
<b>Race</b>				
Cauc/White	768 (92%)	777 (92%)	820 (90%)	791 (88%)
Black	25 (3%)	27 (3%)	37 (4%)	52 (6%)
Hispanic	26 (3%)	32 (4%)	40 (4%)	35 (4%)
Other	15 (2%)	13 (2%)	15 (2%)	25 (3%)
<b>Attainment</b>				
Grad Rate	(81%)	(85%)	(72%)	(92%)
Grads 4 Years	52	35	39	48
Grads IEP	0	0	0	0
Grads 4+	1	2	2	3
Alt Diploma	1	0	0	0
Retention Rate	(3%)	(5%)	(-%)	(6%)
Dropout Rate	(2.7%)	(1.5%)	(0.9%)	(1.9%)
Dropouts	5	3	2	5
<b>Discipline</b>				
Expulsions	1	1	0	2
Suspensions	162	98	143	201

## Certified Salary Schedule

	2013 (187 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$35,406	\$35,217	\$35,569	\$36,780
10 Years	45,994	45,748	46,205	47,129
20 Years	50,875	50,603	51,109	52,131
30 Years	59,745	59,426	60,020	61,220
<b>Rank II</b>				
0 Years	39,540	39,329	39,722	41,016
10 Years	50,252	49,983	50,483	51,493
20 Years	55,463	55,166	55,718	56,832
30 Years	64,261	63,917	64,556	65,847
<b>Rank I</b>				
0 Years	42,135	41,910	42,329	43,676
10 Years	54,534	54,242	54,784	55,880
20 Years	60,088	59,767	60,365	61,572
30 Years	70,105	69,730	70,427	71,836

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	55%	55%	56%	56%
Instructional Support	14%	14%	12%	11%
District Admin Support	5%	5%	5%	5%
School Admin Support	7%	6%	6%	7%
Business Support	3%	3%	3%	4%
Plant Operations	8%	8%	7%	8%
Transportation	2%	2%	2%	1%
Food Services	7%	7%	10%	7%
Fund Balance Percent	6%	9%	16%	19%
End-of-year Balance	\$366,262	\$550,542	\$1,066,277	\$1,312,543

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	106.4
Tangible Property Tax *	108.1
Motor Vehicle Tax *	85.9
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	104.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$239,632
SEEK Distribution	\$4,336,689
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	39.5%	16.9	36.6%	19.5	59.3%
Math	17.3	25.6%	17.7	24.4%	18.4	35.6%
Reading	17.8	39.5%	18.3	41.5%	19.5	45.8%
Science	18.3		18.1		19.0	
Composite	17.8		17.8		19.2	
Tested (#)	42		40		58	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	38	27	20	0
Number of Students	25	16	16	0
% of Exams 3 or Above	16%	15%	10%	0%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	---	---
2015	---	---	---

\* Public Only



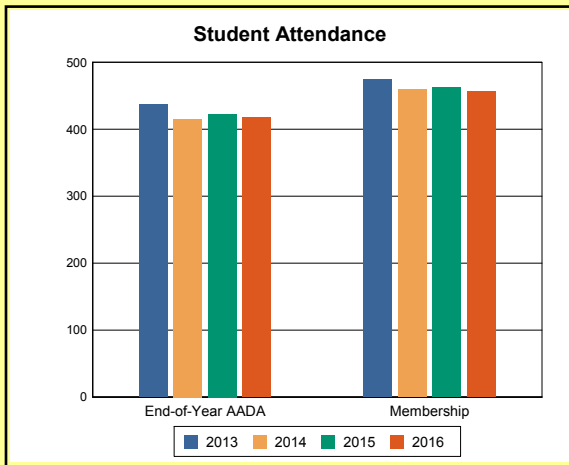
**Superintendent**  
**Jay Brewer**  
 200 Clay St  
 Dayton, KY 41074  
 Phone: (859) 491-6565

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.0	20.7	20.8	6.9	56.5	18.8					46.4
Middle	64.2	21.4	60.2	20.1	61.1	20.4					61.9
High	63.0	12.6	47.2	9.4	68.4	13.7	78.0	15.6	82.4	16.5	67.8
District Average											58.7

# East Bernstadt Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	1	1	1	1
EOY AADA *	437	415	423	418
Membership	475	459	463	457

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	0	1,119	1,119

## Staffing Data

	2014	2015	2016
Classified Personnel	29 (45%)	28 (43%)	22 (38%)
Certified Personnel	35 (55%)	36 (57%)	36 (62%)
Number FTE Teachers	28	29	29
Pupil/Teacher Ratio	16.4	15.9	15.8
Salary & Benefits as % of GF Expenditures	82.5%	85.3%	86.8%
<b>Teacher Pay</b>			
Avg Salary	\$50,728	\$52,545	\$53,678
Avg Extended	\$522	\$828	\$380
Avg Extra Duty	\$575	\$669	\$622
<b>Years of Experience</b>			
0 (New)	3.6%	0.0%	3.5%
1-5	17.9%	17.1%	13.8%
6-10	14.3%	10.3%	6.9%
11-20	42.9%	41.1%	37.9%
21-25	17.9%	13.7%	17.2%
26-30	3.6%	6.9%	10.3%
Over 30	0.0%	4.1%	3.5%
Retired	0.0%	6.9%	6.9%
Avg Years	13.6	15.2	15.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	3.6%	0.0%	3.5%
Rank II	35.7%	34.2%	27.6%
Rank I	60.7%	58.9%	62.1%

## Demographic Profile

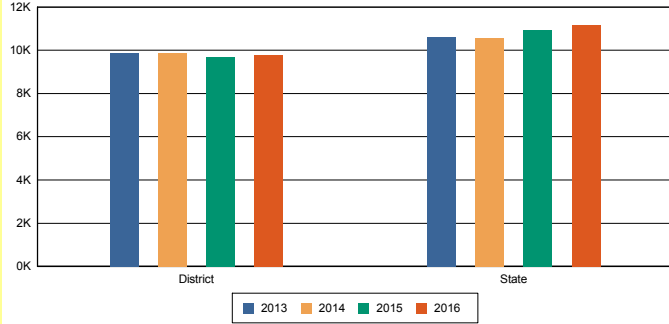
	2013	2014	2015	2016
Free & Reduced Lunch	(64%)	(67%)	(63%)	(63%)
Homeless	1 (-%)	0 (0%)	0 (0%)	0 (0%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	99 (21%)	77 (17%)	74 (16%)	88 (19%)
<b>Membership</b>				
Preschool	50 (10%)	46 (9%)	51 (10%)	58 (11%)
K-5	359 (68%)	344 (68%)	337 (66%)	320 (62%)
6-8	116 (22%)	115 (23%)	126 (25%)	137 (27%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
Cauc/White	460 (97%)	451 (98%)	456 (98%)	446 (98%)
Black	9 (2%)	5 (1%)	4 (1%)	7 (2%)
Hispanic	5 (1%)	2 (-%)	2 (-%)	2 (-%)
Other	1 (-%)	1 (-%)	1 (-%)	2 (-%)
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	18	10	8	11

## Certified Salary Schedule

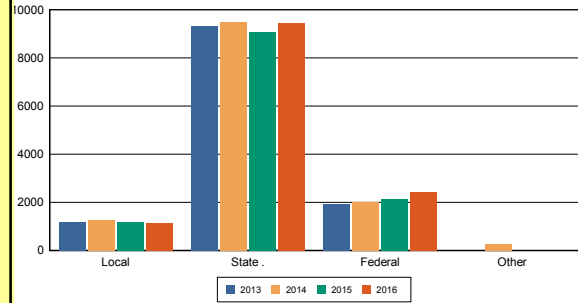
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$35,974	\$35,974	\$36,334	\$37,062
10 Years	45,393	45,393	45,847	46,763
20 Years	47,797	47,797	48,275	49,241
30 Years	48,872	48,872	49,361	50,348
<b>Rank II</b>				
0 Years	40,119	40,119	40,520	41,329
10 Years	49,655	49,655	50,152	51,154
20 Years	52,093	52,093	52,614	53,667
30 Years	53,278	53,278	53,811	54,888
<b>Rank I</b>				
0 Years	44,231	44,231	44,673	45,566
10 Years	53,925	53,925	54,464	55,554
20 Years	56,341	56,341	56,904	58,043
30 Years	57,630	57,630	58,206	59,373

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	55%	57%	57%	59%
Instructional Support	10%	9%	9%	9%
District Admin Support	10%	8%	11%	7%
School Admin Support	3%	3%	3%	3%
Business Support	4%	4%	4%	4%
Plant Operations	7%	8%	7%	7%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	7%	7%
Fund Balance Percent	9%	13%	16%	21%
End-of-year Balance	\$258,586	\$392,739	\$462,960	\$587,363

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	42.2
Tangible Property Tax *	42.2
Motor Vehicle Tax *	45.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.2
Levied Equivalent Rate *	66.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$117,748
SEEK Distribution	\$2,323,542
BRAC Levy *	0.0
Category 5 Levy *	5.2

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.2	0.0	0.0	0.0	43.8	0.0	50.0
Count	16	0	0	0	7	0	27

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	N/A	N/A	N/A
2015	N/A	N/A	N/A

\* Public Only



Superintendent

**Vicki Jones**  
 296 East Highway 3094  
 East Bernstadt, KY 40729  
 Phone: (606) 843-7373

Elementary

Middle

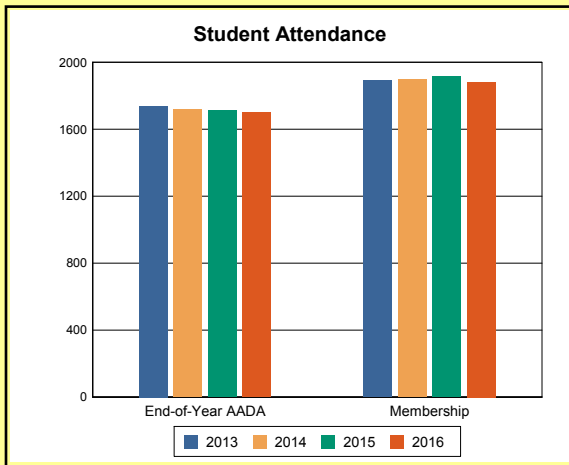
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.4	25.5	68.7	22.9	71.2	23.7					72.1
Middle	76.9	25.6	72.5	24.2	62.5	20.8					70.6
District Average											71.4

# Edmonson County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	1,741	1,717	1,713	1,702
Membership	1,895	1,896	1,916	1,883

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	171	4	1,082	1,087

## Staffing Data

	2014	2015	2016
Classified Personnel	148 (51%)	149 (52%)	155 (53%)
Certified Personnel	144 (49%)	140 (48%)	140 (47%)
Number FTE Teachers	119	117	117
Pupil/Teacher Ratio	15.9	16.4	16.1
Salary & Benefits as % of GF Expenditures	85.5%	84.3%	84.9%
<b>Teacher Pay</b>			
Avg Salary	\$47,788	\$47,866	\$48,958
Avg Extended	\$608	\$372	\$380
Avg Extra Duty	\$625	\$888	\$856
<b>Years of Experience</b>			
0 (New)	4.2%	4.2%	3.4%
1-5	11.7%	12.8%	14.5%
6-10	23.5%	23.1%	19.7%
11-20	36.2%	37.6%	39.3%
21-25	21.0%	17.1%	16.2%
26-30	1.7%	4.3%	6.0%
Over 30	0.8%	0.9%	0.9%
Retired	0.8%	0.0%	0.0%
Avg Years	13.3	13.1	13.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.1%	18.7%	18.0%
Rank II	56.3%	53.0%	54.7%
Rank I	27.7%	28.2%	27.4%

## Demographic Profile

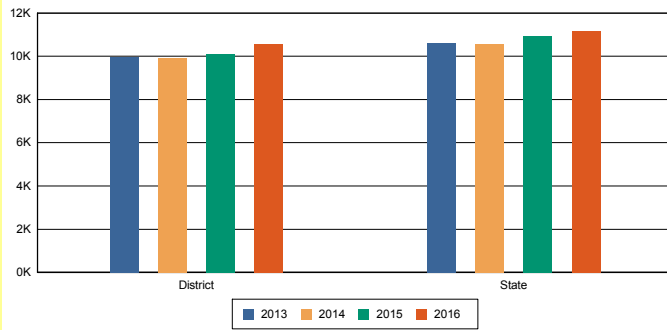
	2013	2014	2015	2016
Free & Reduced Lunch	(59%)	(59%)	(61%)	(62%)
Homeless	5 (-%)	5 (-%)	0 (0%)	30 (2%)
LEP	5 (-%)	4 (-%)	5 (-%)	7 (-%)
Migrant	3 (-%)	1 (-%)	2 (-%)	7 (-%)
Exceptional Child	272 (14%)	262 (14%)	251 (13%)	278 (15%)
<b>Membership</b>				
Preschool	102 (5%)	114 (6%)	93 (5%)	107 (5%)
K-5	837 (42%)	864 (43%)	876 (44%)	874 (44%)
6-8	429 (21%)	421 (21%)	425 (21%)	445 (22%)
9-12	628 (31%)	609 (30%)	615 (31%)	564 (28%)
<b>Race</b>				
Cauc/White	1,810 (96%)	1,788 (94%)	1,804 (94%)	1,794 (95%)
Black	19 (1%)	39 (2%)	30 (2%)	2 (-%)
Hispanic	28 (1%)	26 (1%)	33 (2%)	39 (2%)
Other	38 (2%)	43 (2%)	49 (3%)	48 (3%)
<b>Attainment</b>				
Grad Rate	(90%)	(91%)	(92%)	(86%)
Grads 4 Years	173	143	158	126
Grads IEP	2	1	0	0
Grads 4+	31	18	27	0
Alt Diploma	1	2	1	4
Retention Rate	(3%)	(1%)	(1%)	(1%)
Dropout Rate	(1.1%)	(1.7%)	(1.2%)	(1.4%)
Dropouts	7	10	7	8
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	61	86	75	119

## Certified Salary Schedule

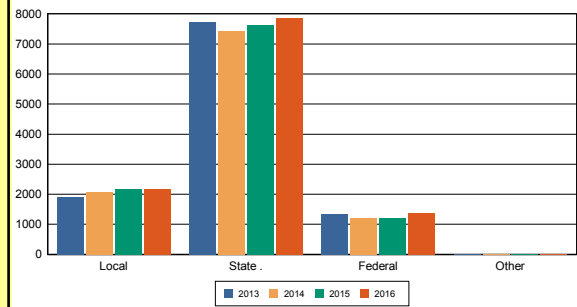
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$34,223	\$34,223	\$34,565	\$35,256
10 Years	43,010	43,010	43,440	44,309
20 Years	46,722	46,722	47,189	48,133
30 Years	46,722	47,722	48,199	49,163
<b>Rank II</b>				
0 Years	38,998	38,998	39,388	40,176
10 Years	47,633	47,633	48,109	49,072
20 Years	51,435	51,435	51,949	52,988
30 Years	51,435	52,435	52,959	54,019
<b>Rank I</b>				
0 Years	41,905	41,905	42,324	43,171
10 Years	50,949	50,949	51,458	52,488
20 Years	55,933	55,933	56,492	57,622
30 Years	55,933	56,933	57,502	58,652

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	58%	57%	58%	58%
Instructional Support	8%	8%	9%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	3%	2%
Plant Operations	11%	11%	10%	10%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	14%	15%	14%	12%
End-of-year Balance	\$1,749,201	\$1,830,911	\$1,759,594	\$1,599,166

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	43.3
Tangible Property Tax *	43.3
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$365,545
SEEK Distribution	\$8,186,406
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	52.1%	18.3	54.8%	19.2	57.1%
Math	18.5	40.3%	17.7	27.4%	18.4	30.8%
Reading	19.7	47.9%	19.1	45.2%	19.8	46.6%
Science	19.9		18.2		19.7	
Composite	19.2		18.4		19.4	
Tested (#)	144		131		131	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	63	92	87	81
Number of Students	53	78	66	64
% of Exams 3 or Above	35%	21%	13%	16%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.1	21.4	85.7	66.7	27.8	0.0	45.1
Count	29	3	11	16	19	0	58

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	61	60
2015	0	111	111

\* Public Only



Superintendent

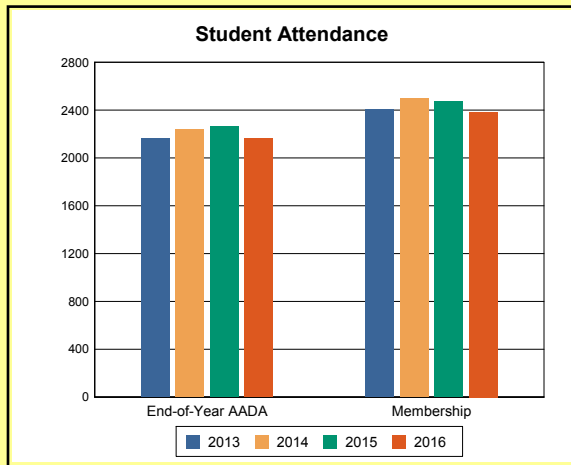
**Patrick Waddell**  
 100 Wildcat Way  
 Brownsville, KY 42210  
 Phone: (270) 597-2101

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.8	24.3	56.1	18.7	53.3	17.8					60.8
Middle	84.2	28.1	40.7	13.6	68.9	23.0					64.7
High	66.6	13.3	69.6	13.9	57.5	11.5	89.8	18.0	91.9	18.4	75.1
District Average											66.9

# Elizabethtown Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,162	2,239	2,263	2,161
Membership	2,406	2,497	2,476	2,386

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	171	1	1,103	1,131

## Staffing Data

	2014	2015	2016
Classified Personnel	162 (48%)	159 (47%)	161 (46%)
Certified Personnel	175 (52%)	181 (53%)	186 (54%)
Number FTE Teachers	151	157	160
Pupil/Teacher Ratio	16.5	15.8	14.9
Salary & Benefits as % of GF Expenditures	87.0%	86.0%	87.7%
<b>Teacher Pay</b>			
Avg Salary	\$51,279	\$51,407	\$52,296
Avg Extended	\$66	\$97	\$86
Avg Extra Duty	\$1,602	\$1,036	\$1,126
<b>Years of Experience</b>			
0 (New)	6.0%	5.7%	3.8%
1-5	15.9%	14.9%	20.0%
6-10	14.6%	17.0%	15.8%
11-20	38.0%	38.9%	36.0%
21-25	17.2%	14.7%	13.1%
26-30	6.6%	7.7%	8.8%
Over 30	1.3%	1.3%	2.5%
Retired	0.4%	0.0%	0.1%
Avg Years	13.9	13.5	13.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.2%	15.9%	16.9%
Rank II	45.0%	49.0%	49.9%
Rank I	39.4%	35.1%	33.1%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(45%)	(50%)	(52%)	(53%)
Homeless	69 (3%)	100 (4%)	100 (4%)	66 (3%)
LEP	27 (1%)	36 (1%)	45 (2%)	46 (2%)
Migrant	0 (0%)	0 (0%)	2 -%	2 -%
Exceptional Child	234 (10%)	258 (10%)	277 (11%)	277 (12%)
<b>Membership</b>				
Preschool	59 (2%)	67 (3%)	64 (3%)	75 (3%)
K-5	1,062 (43%)	1,143 (45%)	1,118 (44%)	1,084 (44%)
6-8	553 (22%)	594 (23%)	571 (22%)	521 (21%)
9-12	790 (32%)	758 (30%)	786 (31%)	781 (32%)
<b>Race</b>				
Cauc/White	1,728 (72%)	1,758 (70%)	1,704 (69%)	1,669 (70%)
Black	349 (15%)	342 (14%)	351 (14%)	305 (13%)
Hispanic	99 (4%)	116 (5%)	118 (5%)	123 (5%)
Other	230 (10%)	281 (11%)	303 (12%)	289 (12%)
<b>Attainment</b>				
Grad Rate	(91%)	(93%)	(92%)	(93%)
Grads 4 Years	176	159	189	180
Grads IEP	0	2	1	0
Grads 4+	0	0	1	1
Alt Diploma	2	0	1	0
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(0.6%)	(0.6%)	(-%)	(0.5%)
Dropouts	5	5	3	4
<b>Discipline</b>				
Expulsions	5	3	1	0
Suspensions	232	215	275	166

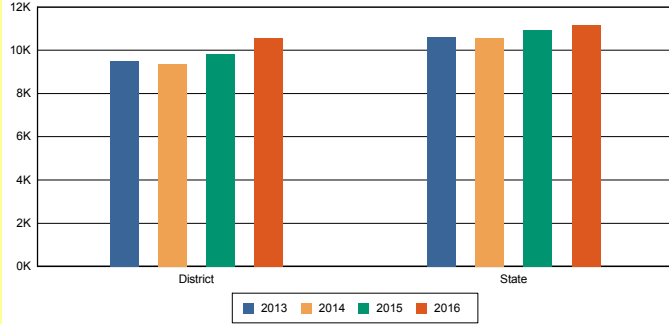
## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$36,055	\$36,416	\$36,780	\$37,516
10 Years	43,475	43,910	44,349	45,236
20 Years	51,743	52,260	52,784	53,840
30 Years	54,593	55,139	55,690	56,804
<b>Rank II</b>				
0 Years	38,733	39,120	39,512	40,302
10 Years	48,085	48,566	49,052	50,033
20 Years	55,317	55,870	56,429	57,557
30 Years	57,656	58,233	58,815	59,992
<b>Rank I</b>				
0 Years	42,366	42,790	43,217	44,081
10 Years	52,033	52,554	53,080	54,141
20 Years	59,405	59,999	60,599	61,811
30 Years	62,266	62,889	63,518	64,788

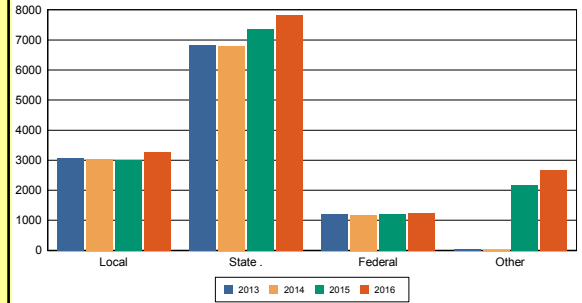


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	63%	64%	63%	64%
Instructional Support	8%	8%	8%	8%
District Admin Support	3%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	2%	3%	3%
Plant Operations	8%	8%	9%	8%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	7%
Fund Balance Percent	33%	34%	35%	37%
End-of-year Balance	\$5,220,503	\$5,505,260	\$5,953,245	\$6,376,163

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	75.1
Tangible Property Tax *	75.1
Motor Vehicle Tax *	53.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.4
Levied Equivalent Rate *	87.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$317,069
SEEK Distribution	\$10,516,138
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.9	65.1%	21.4	66.7%	20.9	65.6%
Math	21.2	57.3%	20.7	51.9%	20.2	49.7%
Reading	21.7	59.4%	21.8	58.7%	21.4	59.2%
Science	21.3		21.0		21.4	
Composite	21.4		21.4		21.1	
Tested (#)	191		186		155	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	106	116	111	153
Number of Students	74	90	68	99
% of Exams 3 or Above	61%	57%	77%	74%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.3	0.0	69.2	50.0	46.7	0.0	55.0
Count	26	0	36	27	14	0	83

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	143	97
2015	0	115	80

\* Public Only



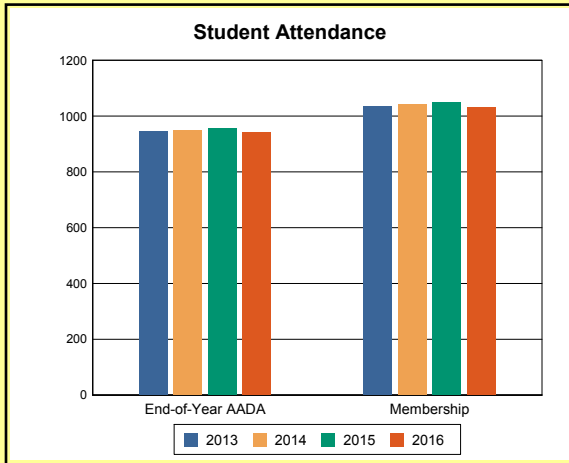
**Superintendent**  
**Jon Ballard**  
 219 Helm St  
 Elizabethtown, KY 42701  
 Phone: (270) 765-6146

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.5	21.8	48.7	16.2	56.7	18.9					56.9
Middle	82.4	27.5	68.7	22.9	69.7	23.2					73.6
High	84.2	16.8	51.8	10.4	68.1	13.6	100.0	20.0	94.0	18.8	79.6
District Average											70.0

# Elliott County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	946	948	956	942
Membership	1,033	1,043	1,049	1,032

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	158	2	998	1,001

## Staffing Data

	2014	2015	2016
Classified Personnel	78 (47%)	78 (47%)	78 (48%)
Certified Personnel	88 (53%)	87 (53%)	86 (52%)
Number FTE Teachers	76	75	74
Pupil/Teacher Ratio	13.7	14.0	13.9
Salary & Benefits as % of GF Expenditures	80.1%	81.2%	82.3%
<b>Teacher Pay</b>			
Avg Salary	\$44,606	\$45,209	\$45,329
Avg Extended	\$589	\$614	\$623
Avg Extra Duty	\$437	\$386	\$683
<b>Years of Experience</b>			
0 (New)	1.3%	2.7%	1.4%
1-5	17.1%	13.3%	10.8%
6-10	25.0%	25.3%	27.0%
11-20	27.6%	33.3%	35.1%
21-25	23.7%	20.0%	18.9%
26-30	5.3%	5.3%	6.8%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.7	13.6	14.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.7%	17.3%	10.8%
Rank II	48.7%	48.0%	52.7%
Rank I	31.6%	34.7%	36.5%

## Demographic Profile

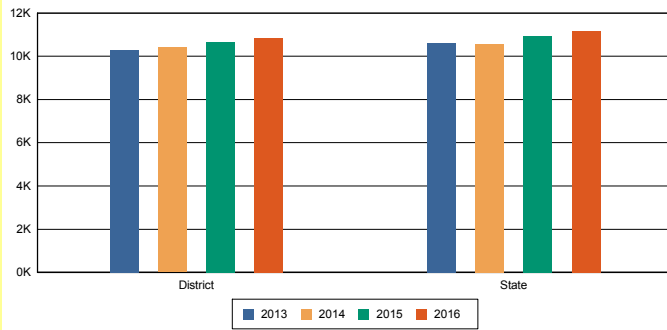
	2013	2014	2015	2016
Free & Reduced Lunch	(80%)	(78%)	(79%)	(79%)
Homeless	82 (8%)	108 (10%)	140 (13%)	139 (13%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	147 (14%)	153 (15%)	155 (15%)	155 (15%)
<b>Membership</b>				
Preschool	5 (-%)	9 (1%)	3 (-%)	10 (1%)
K-5	499 (48%)	493 (47%)	492 (47%)	497 (48%)
6-8	246 (24%)	250 (24%)	249 (24%)	216 (21%)
9-12	288 (28%)	300 (29%)	308 (29%)	319 (31%)
<b>Race</b>				
Cauc/White	1,024 (99%)	1,034 (99%)	1,040 (99%)	1,019 (99%)
Black	2 (-%)	0 (-%)	0 (-%)	3 (-%)
Hispanic	4 (-%)	6 (1%)	6 (1%)	7 (1%)
Other	3 (-%)	3 (-%)	3 (-%)	3 (-%)
<b>Attainment</b>				
Grad Rate	(89%)	(94%)	(92%)	(88%)
Grads 4 Years	67	60	77	60
Grads IEP	0	0	0	0
Grads 4+	1	1	0	1
Alt Diploma	2	0	0	3
Retention Rate	(2%)	(-%)	(0%)	(0%)
Dropout Rate	(1.6%)	(0.7%)	(-%)	(1.0%)
Dropouts	5	2	1	3
<b>Discipline</b>				
Expulsions	2	0	0	2
Suspensions	38	31	61	75

## Certified Salary Schedule

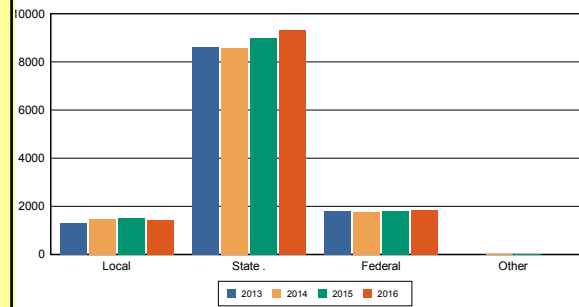
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$32,752	\$32,752	\$33,080	\$33,080
10 Years	41,174	41,174	41,586	37,032
20 Years	43,989	43,989	44,429	43,254
30 Years	46,561	46,561	47,027	47,027
<b>Rank II</b>				
0 Years	36,458	36,458	36,823	36,823
10 Years	44,929	44,929	45,378	40,786
20 Years	47,691	47,691	48,168	47,135
30 Years	50,314	50,314	50,817	50,817
<b>Rank I</b>				
0 Years	40,206	40,206	40,608	40,608
10 Years	48,664	48,664	49,151	44,564
20 Years	51,526	51,526	52,041	50,847
30 Years	54,166	54,166	54,708	54,708

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	58%	58%	60%
Instructional Support	6%	4%	4%	4%
District Admin Support	3%	4%	6%	4%
School Admin Support	4%	4%	4%	4%
Business Support	4%	4%	4%	4%
Plant Operations	10%	9%	9%	9%
Transportation	8%	9%	8%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	3%	1%	3%	5%
End-of-year Balance	\$233,285	\$103,852	\$222,250	\$389,685

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	41.7
Tangible Property Tax *	41.7
Motor Vehicle Tax *	56.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$218,560
SEEK Distribution	\$5,485,657
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	47.0%	17.0	32.4%	16.2	35.4%
Math	17.1	21.7%	17.3	23.5%	16.9	17.1%
Reading	18.6	41.0%	17.3	29.4%	17.1	31.7%
Science	18.0		17.8		17.5	
Composite	17.9		17.5		17.1	
Tested (#)	83		65		82	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	34.5	0.0	0.0	31.6	0.0	30.6
Count	0	4	0	0	9	0	11

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	41	15
2015	0	64	29

\* Public Only



Superintendent

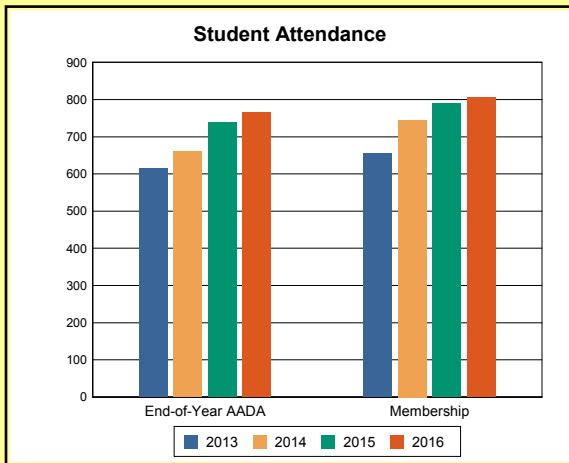
**Carl Thomas Potter**  
 PO Box 767, Main St  
 Sandy Hook, KY 41171  
 Phone: (606) 738-8002

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	56.4	18.8	50.4	16.8	50.8	16.9					52.5
Middle	64.0	21.3	22.6	7.5	54.3	18.1					46.9
High	46.8	9.4	37.9	7.6	46.8	9.4	62.5	12.5	95.2	19.0	57.9
District Average											52.4

# Eminence Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	614	661	739	765
Membership	656	745	789	805

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	1	1,114	1,117

## Staffing Data

	2014	2015	2016
Classified Personnel	39 (44%)	32 (37%)	33 (33%)
Certified Personnel	49 (56%)	55 (63%)	66 (67%)
Number FTE Teachers	39	45	53
Pupil/Teacher Ratio	19.2	17.5	15.2
Salary & Benefits as % of GF Expenditures	79.3%	75.3%	81.9%
<b>Teacher Pay</b>			
Avg Salary	\$44,098	\$43,723	\$43,654
Avg Extended	\$539	\$449	\$398
Avg Extra Duty	\$1,508	\$563	\$474
<b>Years of Experience</b>			
0 (New)	5.1%	8.9%	15.1%
1-5	24.4%	28.8%	21.2%
6-10	18.0%	22.6%	27.8%
11-20	44.7%	24.3%	20.8%
21-25	2.6%	8.9%	11.4%
26-30	2.6%	2.2%	0.0%
Over 30	2.6%	2.2%	1.9%
Retired	0.0%	2.2%	1.9%
Avg Years	11.0	10.2	9.1
<b>Rank</b>			
Rank IV	2.6%	2.2%	1.9%
Rank III	12.9%	22.1%	24.5%
Rank II	55.3%	44.7%	47.1%
Rank I	25.7%	24.3%	22.7%

## Demographic Profile

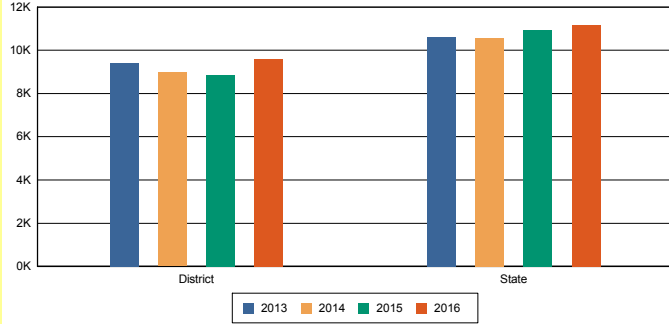
	2013	2014	2015	2016
Free & Reduced Lunch	(57%)	(55%)	(51%)	(61%)
Homeless	101 (15%)	103 (14%)	103 (13%)	101 (13%)
LEP	14 (2%)	19 (3%)	15 (2%)	10 (1%)
Migrant	6 (1%)	8 (1%)	2 -%	3 -%
Exceptional Child	67 (10%)	65 (9%)	70 (9%)	75 (9%)
<b>Membership</b>				
Preschool	25 (4%)	25 (3%)	20 (2%)	27 (3%)
K-5	332 (49%)	341 (44%)	355 (44%)	354 (43%)
6-8	144 (21%)	162 (21%)	172 (21%)	184 (22%)
9-12	180 (26%)	241 (31%)	262 (32%)	267 (32%)
<b>Race</b>				
Cauc/White	483 (74%)	537 (72%)	583 (74%)	600 (75%)
Black	68 (10%)	94 (13%)	81 (10%)	77 (10%)
Hispanic	63 (10%)	68 (9%)	78 (10%)	77 (10%)
Other	42 (6%)	46 (6%)	47 (6%)	51 (6%)
<b>Attainment</b>				
Grad Rate	(86%)	(81%)	(90%)	(88%)
Grads 4 Years	82	77	107	108
Grads IEP	0	0	0	0
Grads 4+	8	0	4	23
Alt Diploma	0	0	1	0
Retention Rate	(1%)	(1%)	(2%)	(3%)
Dropout Rate	(0.0%)	(1.2%)	(0.8%)	(1.4%)
Dropouts	0	2	2	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	92	74	73	93

## Certified Salary Schedule

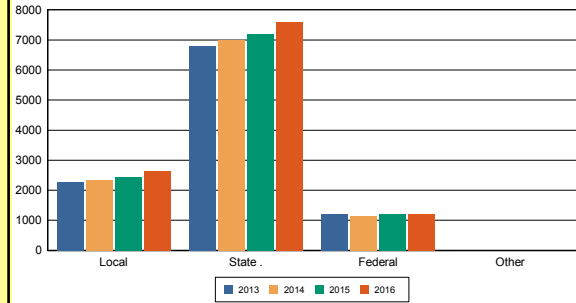
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$33,641	\$33,641	\$33,977	\$34,657
10 Years	41,986	41,986	42,406	43,254
20 Years	46,440	46,440	46,904	47,842
30 Years	51,154	51,154	51,666	52,699
<b>Rank II</b>				
0 Years	37,131	37,131	37,502	38,252
10 Years	45,426	45,426	45,880	46,798
20 Years	50,037	50,037	50,537	51,548
30 Years	55,139	55,139	55,690	56,804
<b>Rank I</b>				
0 Years	41,313	41,313	41,726	42,561
10 Years	49,542	49,542	50,037	51,038
20 Years	54,379	54,379	54,923	56,021
30 Years	59,869	59,869	60,468	61,677

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	60%	63%	63%
Instructional Support	6%	6%	5%	5%
District Admin Support	7%	7%	7%	7%
School Admin Support	6%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	8%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	6%	7%
Fund Balance Percent	29%	29%	35%	38%
End-of-year Balance	\$1,260,640	\$1,387,074	\$1,834,627	\$2,124,307

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	80.3
Tangible Property Tax *	80.3
Motor Vehicle Tax *	62.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	90.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$207,789
SEEK Distribution	\$3,781,070
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.8	78.0%	20.0	58.8%	18.5	60.0%
Math	19.2	43.9%	18.7	38.2%	17.6	23.6%
Reading	20.8	58.5%	19.7	50.0%	19.5	47.3%
Science	20.5		19.1		19.4	
Composite	20.7		19.5		18.9	
Tested (#)	39		33		55	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	47.1	42.5
Count	0	0	0	0	0	8	17

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	18	27	12
2015	37	---	---

\* Public Only



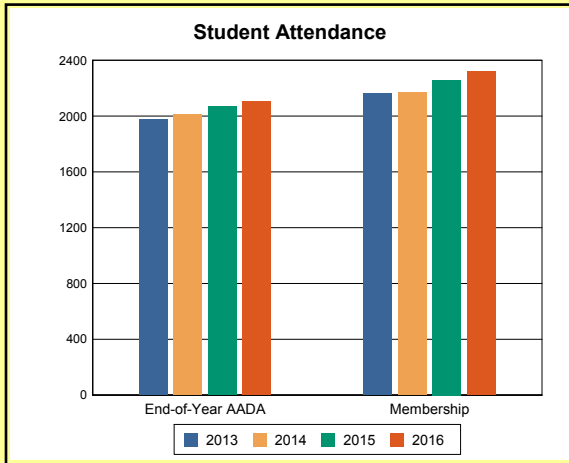
**Superintendent**  
**Buddy Berry**  
 291 West Broadway Street  
 Eminence, KY 40019  
 Phone: (502) 845-5427

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.9	21.3	42.7	14.2	53.2	17.7					53.2
Middle	60.3	20.1	42.1	14.0	55.0	18.3					52.4
High	61.9	12.4	37.5	7.5	57.8	11.6	82.9	16.6	94.9	19.0	67.1
District Average											57.6

# Erlanger-Elsmere Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	1,974	2,013	2,067	2,107
Membership	2,166	2,172	2,260	2,322

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	1	1,090	1,118

## Staffing Data

	2014	2015	2016
Classified Personnel	126 (40%)	137 (42%)	147 (43%)
Certified Personnel	189 (60%)	191 (58%)	198 (57%)
Number FTE Teachers	148	150	153
Pupil/Teacher Ratio	14.7	15.1	15.2
Salary & Benefits as % of GF Expenditures	85.6%	85.8%	84.9%
<b>Teacher Pay</b>			
Avg Salary	\$46,645	\$47,494	\$47,576
Avg Extended	\$125	\$108	\$53
Avg Extra Duty	\$1,046	\$985	\$1,185
<b>Years of Experience</b>			
0 (New)	4.7%	4.0%	9.1%
1-5	31.5%	27.3%	24.2%
6-10	18.2%	23.1%	24.6%
11-20	31.0%	32.6%	28.7%
21-25	6.1%	6.0%	6.5%
26-30	5.4%	3.3%	5.2%
Over 30	2.7%	3.3%	1.3%
Retired	0.3%	0.3%	0.3%
Avg Years	10.8	11.1	10.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	22.3%	19.9%	26.8%
Rank II	59.2%	59.8%	54.6%
Rank I	18.2%	20.0%	18.3%

## Demographic Profile

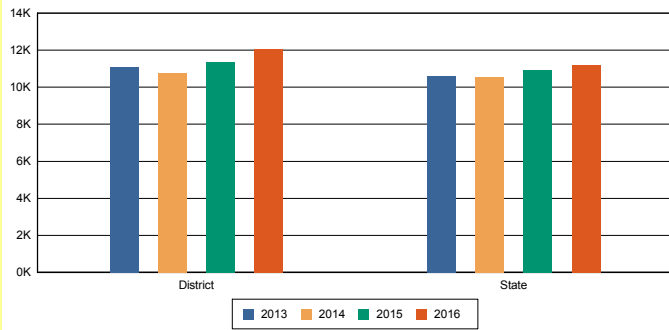
	2013	2014	2015	2016
Free & Reduced Lunch	(69%)	(70%)	(72%)	(73%)
Homeless	229 (11%)	214 (10%)	211 (9%)	326 (14%)
LEP	118 (5%)	106 (5%)	138 (6%)	130 (6%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	294 (14%)	314 (14%)	300 (13%)	308 (13%)
<b>Membership</b>				
Preschool	53 (2%)	64 (3%)	69 (3%)	100 (4%)
K-5	1,154 (52%)	1,168 (52%)	1,180 (51%)	1,227 (51%)
6-8	479 (22%)	496 (22%)	525 (23%)	507 (21%)
9-12	531 (24%)	506 (23%)	554 (24%)	586 (24%)
<b>Race</b>				
Cauc/White	1,564 (72%)	1,608 (74%)	1,602 (71%)	1,621 (70%)
Black	229 (11%)	193 (9%)	207 (9%)	207 (9%)
Hispanic	190 (9%)	181 (8%)	205 (9%)	232 (10%)
Other	183 (8%)	190 (9%)	246 (11%)	262 (11%)
<b>Attainment</b>				
Grad Rate	(84%)	(84%)	(85%)	(89%)
Grads 4 Years	129	115	126	123
Grads IEP	1	2	0	0
Grads 4+	0	6	3	0
Alt Diploma	1	1	0	0
Retention Rate	(3%)	(3%)	(2%)	(2%)
Dropout Rate	(2.5%)	(2.2%)	(1.3%)	(1.1%)
Dropouts	14	12	7	7
<b>Discipline</b>				
Expulsions	2	6	5	4
Suspensions	41	52	81	101

## Certified Salary Schedule

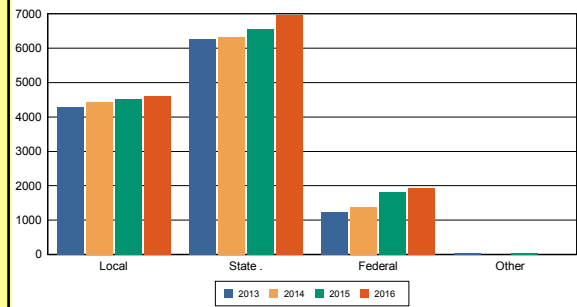
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,805	\$35,805	\$36,164	\$36,888
10 Years	43,008	42,322	42,746	43,601
20 Years	49,181	48,089	48,570	49,542
30 Years	55,683	55,683	56,240	57,365
<b>Rank II</b>				
0 Years	38,046	38,046	38,427	39,196
10 Years	47,498	46,596	47,062	48,004
20 Years	54,471	53,421	53,956	55,036
30 Years	59,687	59,687	60,284	61,490
<b>Rank I</b>				
0 Years	41,711	41,711	42,129	42,972
10 Years	51,074	49,985	50,485	51,495
20 Years	60,410	56,461	57,026	58,167
30 Years	66,841	66,841	67,510	68,861

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	64%	62%	61%	60%
Instructional Support	7%	9%	10%	11%
District Admin Support	7%	7%	7%	7%
School Admin Support	6%	6%	6%	6%
Business Support	2%	1%	2%	1%
Plant Operations	7%	8%	7%	7%
Transportation	2%	1%	1%	1%
Food Services	6%	6%	6%	7%
Fund Balance Percent	20%	20%	25%	25%
End-of-year Balance	\$3,378,868	\$3,264,130	\$4,338,428	\$4,588,213

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	88.8
Tangible Property Tax *	88.8
Motor Vehicle Tax *	67.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	95.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$448,676
SEEK Distribution	\$8,458,270
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	55.7%	19.1	59.8%	18.4	45.6%
Math	18.9	41.8%	18.3	31.1%	18.2	34.4%
Reading	18.8	45.9%	19.9	48.5%	19.0	40.0%
Science	19.4		18.6		18.8	
Composite	19.1		19.1		18.8	
Tested (#)	121		131		124	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	44	46	162	173
Number of Students	23	24	91	121
% of Exams 3 or Above	23%	41%	22%	27%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.3	31.6	58.5	56.4	49.2	0.0	45.5
Count	20	6	30	22	31	0	90

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	27	27
2015	0	30	30

\* Public Only



Superintendent

**Kathlyn Burkhardt**  
500 Graves Ave  
Erlanger, KY 41018  
Phone: (859) 727-2009

Elementary

Middle

High

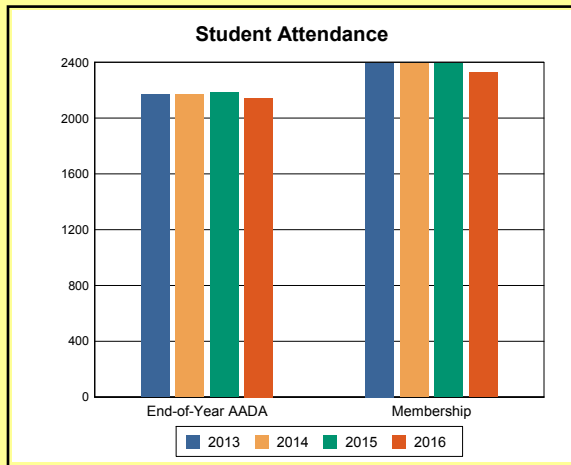
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.4	21.5	66.6	22.2	58.7	19.6					63.3
Middle	60.1	20.0	57.5	19.2	57.0	19.0					58.2
High	62.7	12.5	54.4	10.9	58.4	11.7	96.3	19.3	89.2	17.8	72.2
District Average											64.6

# Estill County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,167	2,172	2,181	2,145
Membership	2,396	2,392	2,390	2,325

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	168	2	1,068	1,116

## Staffing Data

	2014	2015	2016
Classified Personnel	172 (49%)	173 (49%)	172 (49%)
Certified Personnel	181 (51%)	178 (51%)	182 (51%)
Number FTE Teachers	151	147	148
Pupil/Teacher Ratio	15.8	16.3	15.7
Salary & Benefits as % of GF Expenditures	86.0%	85.9%	87.0%
<b>Teacher Pay</b>			
Avg Salary	\$49,068	\$49,374	\$49,367
Avg Extended	\$632	\$453	\$506
Avg Extra Duty	\$796	\$738	\$700
<b>Years of Experience</b>			
0 (New)	1.9%	3.3%	7.3%
1-5	20.7%	19.7%	21.7%
6-10	20.5%	21.8%	23.0%
11-20	31.1%	30.6%	25.0%
21-25	17.2%	15.7%	14.9%
26-30	7.3%	7.5%	6.1%
Over 30	1.3%	1.4%	2.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.6	13.5	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.8%	16.3%	22.9%
Rank II	59.1%	59.2%	53.4%
Rank I	25.1%	24.5%	23.7%

## Demographic Profile

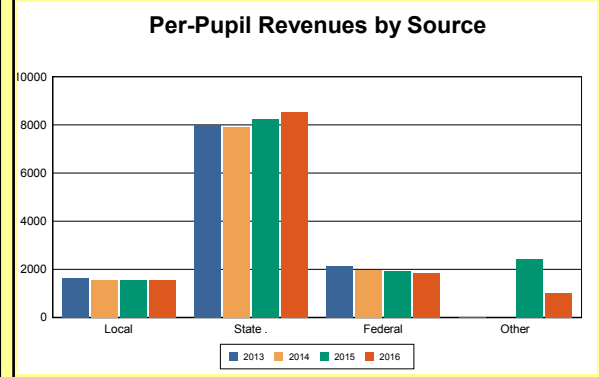
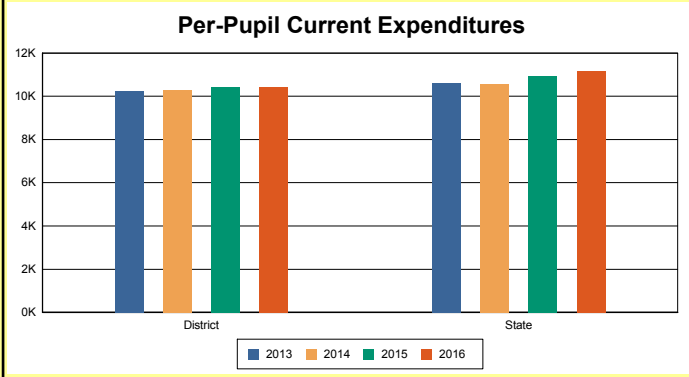
	2013	2014	2015	2016
Free & Reduced Lunch	(69%)	(72%)	(71%)	(69%)
Homeless	91 (4%)	244 (10%)	55 (2%)	123 (5%)
LEP	0 (0%)	1 -%	1 -%	1 -%
Migrant	0 (0%)	1 -%	12 (1%)	16 (1%)
Exceptional Child	294 (12%)	299 (13%)	305 (13%)	305 (13%)
<b>Membership</b>				
Preschool	85 (3%)	64 (3%)	76 (3%)	138 (6%)
K-5	1,178 (48%)	1,169 (48%)	1,128 (46%)	1,065 (43%)
6-8	549 (22%)	542 (22%)	567 (23%)	556 (23%)
9-12	666 (27%)	679 (28%)	692 (28%)	703 (29%)
<b>Race</b>				
Cauc/White	2,369 (99%)	2,359 (99%)	2,356 (99%)	2,284 (98%)
Black	15 (1%)	5 -%	6 -%	4 -%
Hispanic	6 -%	14 (1%)	13 (1%)	19 (1%)
Other	6 -%	14 (1%)	15 (1%)	18 (1%)
<b>Attainment</b>				
Grad Rate	(96%)	(95%)	(93%)	(98%)
Grads 4 Years	159	166	155	160
Grads IEP	1	0	0	0
Grads 4+	2	0	0	1
Alt Diploma	1	0	3	2
Retention Rate	(1%)	-%	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	2	2	1	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	152	203	134	154

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$35,634	\$35,990	\$36,350	\$37,077
10 Years	44,641	45,088	45,539	46,450
20 Years	47,905	48,384	48,868	49,845
30 Years	48,982	49,471	49,966	50,965
<b>Rank II</b>				
0 Years	39,614	40,010	40,410	41,218
10 Years	48,535	49,020	49,510	50,500
20 Years	51,990	52,509	53,035	54,096
30 Years	53,066	53,596	54,132	55,215
<b>Rank I</b>				
0 Years	43,529	43,964	44,404	45,292
10 Years	52,763	53,291	53,824	54,900
20 Years	56,071	56,632	57,198	58,342
30 Years	57,149	57,720	58,298	59,464



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	54%	53%	54%	53%
Instructional Support	12%	12%	11%	12%
District Admin Support	3%	3%	4%	4%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	3%	2%
Plant Operations	8%	8%	7%	8%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	23%	19%	16%	15%
End-of-year Balance	\$3,520,690	\$3,091,244	\$2,548,636	\$2,402,283

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	45.4
Tangible Property Tax *	45.4
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$241,328
SEEK Distribution	\$11,579,036
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	52.3%	17.9	46.5%	17.5	45.8%
Math	19.5	47.0%	18.4	31.8%	18.3	34.1%
Reading	18.6	38.4%	18.5	36.3%	18.6	40.2%
Science	18.9		18.5		18.2	
Composite	18.9		18.4		18.3	
Tested (#)	148		155		176	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.5	60.7	58.8	55.4	21.4	0.0	48.2
Count	55	54	10	41	9	0	79

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	97	96
2015	0	96	88

\* Public Only



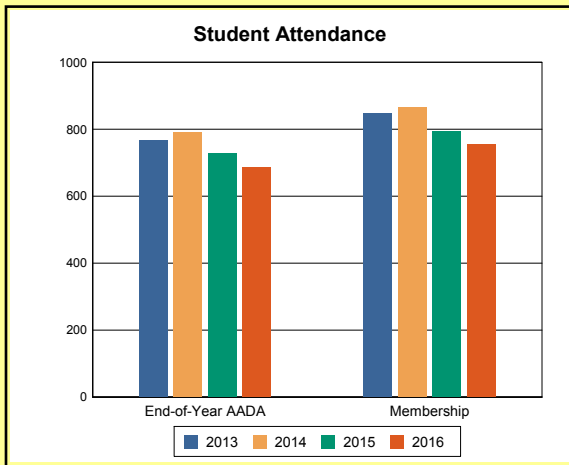
Superintendent  
**Jeffery Saylor**  
 253 Main St  
 Irvine, KY 40336  
 Phone: (606) 723-2181

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	56.2	18.7	33.1	11.0	52.7	17.6					47.3
Middle	57.0	19.0	16.6	5.5	54.4	18.1					42.6
High	58.6	11.7	43.2	8.6	54.4	10.9	100.0	20.0	94.1	18.8	70.0
District Average											53.3

# Fairview Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	766	790	727	686
Membership	848	864	795	754

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	166	5	1,073	1,101

## Staffing Data

	2014	2015	2016
Classified Personnel	54 (47%)	53 (44%)	53 (46%)
Certified Personnel	61 (53%)	69 (56%)	63 (54%)
Number FTE Teachers	50	58	53
Pupil/Teacher Ratio	17.2	13.7	14.3
Salary & Benefits as % of GF Expenditures	74.7%	82.3%	82.7%
<b>Teacher Pay</b>			
Avg Salary	\$43,955	\$44,400	\$46,390
Avg Extended	\$51	\$40	\$45
Avg Extra Duty	\$1,754	\$1,818	\$2,108
<b>Years of Experience</b>			
0 (New)	10.3%	20.6%	1.9%
1-5	19.9%	18.9%	37.6%
6-10	27.9%	17.2%	15.1%
11-20	20.3%	24.4%	22.7%
21-25	17.6%	13.8%	13.2%
26-30	4.0%	5.2%	9.5%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	10.8	10.0	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.9%	32.7%	26.3%
Rank II	58.5%	51.8%	56.7%
Rank I	17.6%	15.5%	17.0%

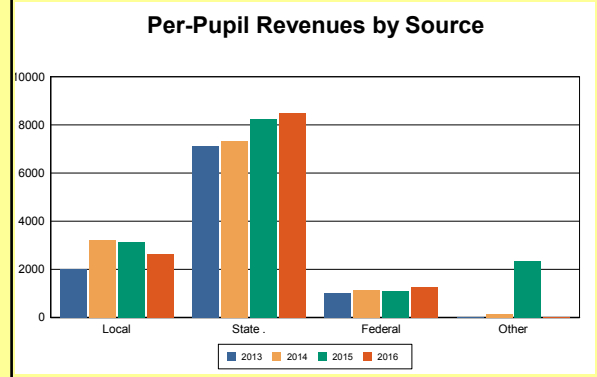
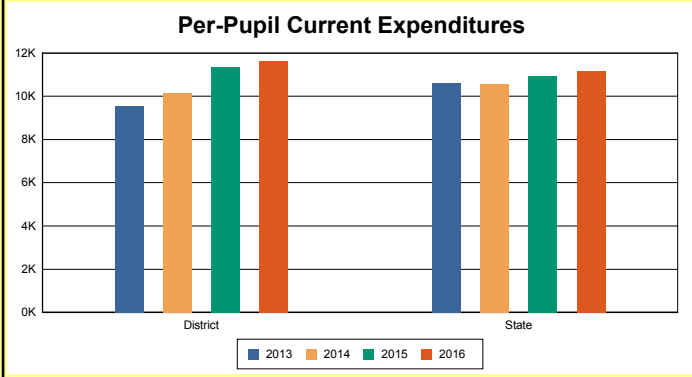
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(67%)	(71%)	(72%)	(68%)
Homeless	134 (16%)	162 (19%)	128 (16%)	100 (13%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	82 (10%)	83 (10%)	77 (10%)	79 (10%)
<b>Membership</b>				
Preschool	27 (3%)	28 (3%)	29 (4%)	27 (3%)
K-5	345 (39%)	385 (43%)	342 (42%)	336 (43%)
6-8	206 (24%)	189 (21%)	162 (20%)	152 (19%)
9-12	296 (34%)	290 (33%)	290 (35%)	266 (34%)
<b>Race</b>				
Cauc/White	814 (96%)	823 (95%)	759 (95%)	716 (95%)
Black	15 (2%)	19 (2%)	15 (2%)	14 (2%)
Hispanic	6 (1%)	6 (1%)	6 (1%)	7 (1%)
Other	13 (2%)	16 (2%)	15 (2%)	17 (2%)
<b>Attainment</b>				
Grad Rate	(93%)	(86%)	(94%)	(92%)
Grads 4 Years	68	63	76	81
Grads IEP	1	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	1	0	0	1
Retention Rate	(2%)	(1%)	(2%)	-%
Dropout Rate	(1.3%)	(2.6%)	(1.8%)	(0.5%)
Dropouts	4	8	5	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	59	58	37	56

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,792	\$33,792	\$34,805	\$35,501
10 Years	42,541	42,541	43,817	44,693
20 Years	46,118	46,118	47,501	48,451
30 Years	48,701	48,701	50,163	51,166
<b>Rank II</b>				
0 Years	37,336	37,336	38,456	39,225
10 Years	46,380	46,380	47,772	48,727
20 Years	50,009	50,009	51,510	52,540
30 Years	52,800	52,800	54,384	55,472
<b>Rank I</b>				
0 Years	41,248	41,248	42,485	43,335
10 Years	50,423	50,423	51,936	52,975
20 Years	54,170	54,170	55,795	56,911
30 Years	57,139	57,139	58,853	60,030

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	53%	53%	54%	55%
Instructional Support	9%	7%	8%	8%
District Admin Support	4%	3%	4%	3%
School Admin Support	5%	5%	5%	6%
Business Support	5%	8%	7%	6%
Plant Operations	12%	12%	12%	12%
Transportation	5%	5%	3%	3%
Food Services	8%	8%	7%	7%
Fund Balance Percent	3%	7%	7%	4%
End-of-year Balance	\$180,436	\$452,878	\$482,651	\$235,818

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	69.0
Tangible Property Tax *	69.0
Motor Vehicle Tax *	60.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	116.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$249,495
SEEK Distribution	\$3,534,262
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	60.3%	18.4	55.7%	18.4	56.5%
Math	17.9	37.2%	18.2	32.9%	17.7	22.6%
Reading	18.4	38.5%	19.0	45.6%	17.9	35.5%
Science	19.2		18.9		18.0	
Composite	18.6		18.8		18.2	
Tested (#)	78		77		60	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	44	44
2015	0	53	49

\* Public Only



Superintendent  
**Michael Taylor**  
 2100 Main St  
 Ashland, KY 41102  
 Phone: (606) 324-3877

**Elementary**

**Middle**

**High**

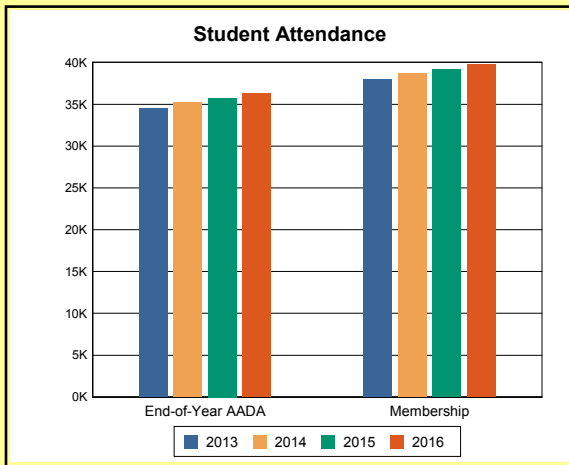
**District Average**

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	53.6	17.9	30.4	10.1	47.1	15.7					43.7
Middle	62.3	20.8	67.1	22.4	55.3	18.4					61.6
High	60.9	12.2	44.0	8.8	46.6	9.3	94.5	18.9	93.8	18.8	68.0
District Average											57.8

# Fayette County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	51	52	52	52
EOY AADA *	34,533	35,271	35,735	36,271
Membership	37,957	38,655	39,185	39,694

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	176	1	1,075	1,222

## Staffing Data

	2014	2015	2016
Classified Personnel	2,464 (43%)	2,195 (40%)	2,276 (41%)
Certified Personnel	3,249 (57%)	3,235 (60%)	3,283 (59%)
Number FTE Teachers	2,832	2,788	2,832
Pupil/Teacher Ratio	13.6	14.1	14.0
Salary & Benefits as % of GF Expenditures	87.2%	87.2%	87.4%
<b>Teacher Pay</b>			
Avg Salary	\$56,305	\$57,153	\$57,891
Avg Extended	\$1,358	\$779	\$801
Avg Extra Duty	\$652	\$126	\$129
<b>Years of Experience</b>			
0 (New)	5.3%	5.2%	6.2%
1-5	25.1%	23.2%	23.8%
6-10	22.2%	22.7%	22.2%
11-20	28.8%	31.0%	31.5%
21-25	8.8%	8.8%	9.4%
26-30	6.1%	5.6%	4.5%
Over 30	3.1%	2.8%	2.1%
Retired	0.6%	0.7%	0.3%
Avg Years	11.6	11.7	11.4
<b>Rank</b>			
Rank IV	0.0%	0.1%	0.0%
Rank III	20.7%	20.5%	21.1%
Rank II	56.5%	55.1%	54.8%
Rank I	22.1%	23.7%	23.7%

## Demographic Profile

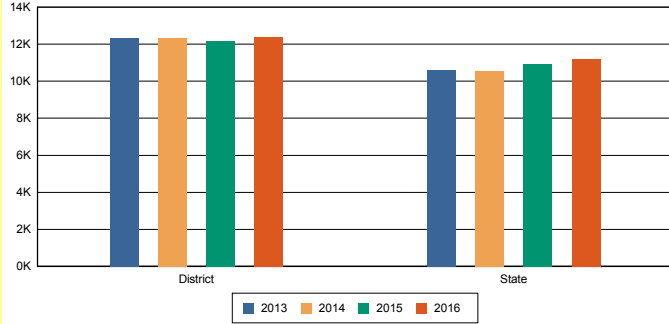
	2013	2014	2015	2016
Free & Reduced Lunch	(50%)	(51%)	(54%)	(53%)
Homeless	421 (1%)	644 (2%)	795 (2%)	1,027 (3%)
LEP	3,408 (9%)	3,684 (10%)	3,904 (10%)	4,101 (10%)
Migrant	166 -%	122 -%	186 -%	202 (1%)
Exceptional Child	3,686 (10%)	3,951 (10%)	4,044 (10%)	4,242 (11%)
<b>Membership</b>				
Preschool	971 (2%)	1,124 (3%)	1,023 (3%)	896 (2%)
K-5	19,102 (49%)	19,413 (49%)	19,627 (49%)	19,691 (49%)
6-8	8,590 (22%)	8,656 (22%)	8,858 (22%)	8,945 (22%)
9-12	10,254 (26%)	10,573 (27%)	10,688 (27%)	11,042 (27%)
<b>Race</b>				
Cauc/White	21,440 (56%)	21,504 (56%)	21,360 (55%)	21,138 (53%)
Black	8,583 (23%)	8,727 (23%)	8,757 (22%)	8,880 (22%)
Hispanic	4,776 (13%)	5,150 (13%)	5,569 (14%)	6,002 (15%)
Other	3,158 (8%)	3,274 (8%)	3,499 (9%)	3,674 (9%)
<b>Attainment</b>				
Grad Rate	(83%)	(85%)	(85%)	(83%)
Grads 4 Years	2,217	2,302	2,311	2,344
Grads IEP	6	11	11	14
Grads 4+	60	63	64	80
Alt Diploma	6	7	7	3
Retention Rate	(4%)	(3%)	(3%)	(3%)
Dropout Rate	(3.3%)	(2.6%)	(1.7%)	(1.6%)
Dropouts	352	292	185	180
<b>Discipline</b>				
Expulsions	11	8	4	9
Suspensions	4,706	3,648	3,552	3,819

## Certified Salary Schedule

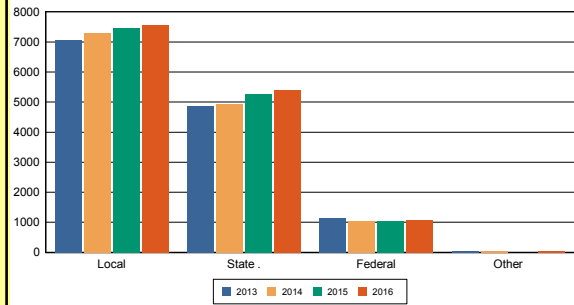
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$39,946	\$40,346	\$40,750	\$41,565
10 Years	50,581	51,087	51,598	52,630
20 Years	62,295	62,918	63,548	64,819
30 Years	69,122	69,814	70,513	71,924
<b>Rank II</b>				
0 Years	42,512	42,938	43,368	44,236
10 Years	54,114	54,656	55,203	56,308
20 Years	66,965	67,635	68,312	69,679
30 Years	74,304	75,048	75,799	77,315
<b>Rank I</b>				
0 Years	46,196	46,658	47,125	48,068
10 Years	58,221	58,804	59,393	60,581
20 Years	71,619	72,336	73,060	74,522
30 Years	79,468	80,263	81,066	82,688

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	60%	60%	61%	61%
Instructional Support	10%	10%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	6%	6%
Business Support	5%	5%	5%	5%
Plant Operations	9%	9%	9%	8%
Transportation	5%	5%	4%	4%
Food Services	5%	5%	5%	5%
Fund Balance Percent	4%	7%	10%	14%
End-of-year Balance	\$12,275,760	\$23,520,577	\$34,356,158	\$47,265,915

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	74.0
Tangible Property Tax *	74.0
Motor Vehicle Tax *	59.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	88.5
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$795,138
SEEK Distribution	\$101,501,931
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	62.0%	19.7	57.7%	20.0	59.2%
Math	20.7	54.0%	20.2	45.5%	20.4	49.2%
Reading	20.9	55.3%	20.8	52.6%	21.1	55.7%
Science	20.8		20.2		20.8	
Composite	20.7		20.4		20.7	
Tested (#)	2,373		2,492		2,575	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	4,001	3,717	3,886	3,892
Number of Students	2,026	1,947	2,028	2,044
% of Exams 3 or Above	71%	71%	69%	72%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.6	45.3	77.5	63.4	33.6	31.3	54.6
Count	262	110	869	238	241	5	1,602

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	588	546
2015	0	563	512

\* Public Only



Superintendent

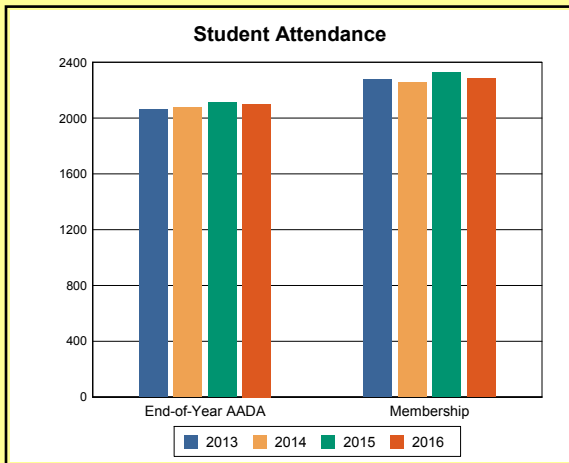
**Emmanuel Caulk**  
701 East Main Street  
Lexington, KY 40502  
Phone: (859) 381-4100

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.4	23.1	24.6	8.2	61.7	20.6					51.9
Middle	69.7	23.2	19.2	6.4	58.8	19.6					49.2
High	65.4	13.1	30.8	6.2	63.1	12.6	67.0	13.4	87.7	17.5	62.8
District Average											54.6

# Fleming County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	2,064	2,076	2,111	2,102
Membership	2,278	2,254	2,331	2,286

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	169	6	1,102	1,159

## Staffing Data

	2014	2015	2016
Classified Personnel	170 (50%)	154 (49%)	144 (47%)
Certified Personnel	172 (50%)	161 (51%)	163 (53%)
Number FTE Teachers	142	132	134
Pupil/Teacher Ratio	15.9	17.7	17.1
Salary & Benefits as % of GF Expenditures	88.5%	87.0%	85.2%
<b>Teacher Pay</b>			
Avg Salary	\$47,331	\$48,158	\$48,639
Avg Extended	\$1,001	\$706	\$406
Avg Extra Duty	\$622	\$648	\$756
<b>Years of Experience</b>			
0 (New)	0.0%	2.3%	6.0%
1-5	16.2%	12.1%	11.9%
6-10	28.9%	25.0%	20.9%
11-20	38.7%	42.4%	45.5%
21-25	7.8%	10.6%	9.0%
26-30	6.3%	5.3%	5.2%
Over 30	2.1%	2.3%	1.5%
Retired	0.0%	0.0%	0.0%
Avg Years	13.0	13.1	12.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.9%	9.9%	12.7%
Rank II	58.5%	54.6%	55.2%
Rank I	31.7%	35.6%	32.1%

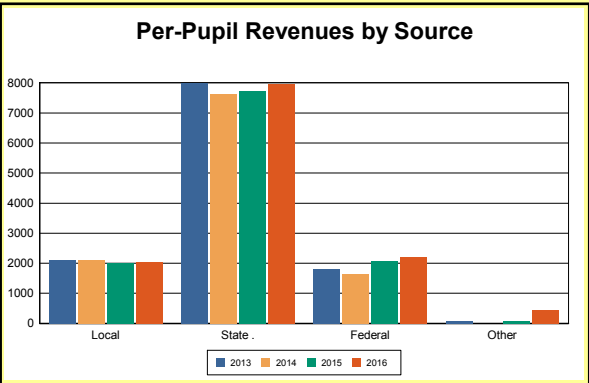
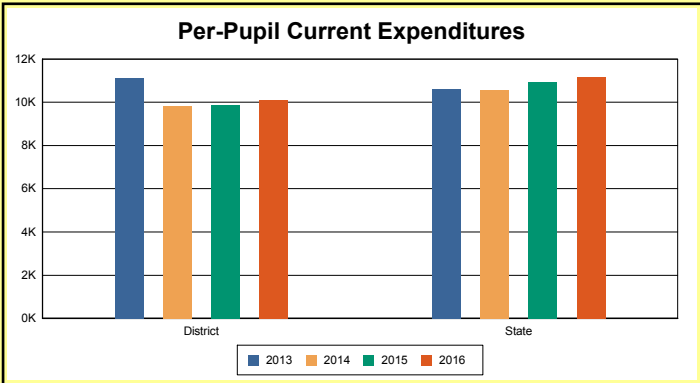
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(63%)	(65%)	(68%)	(66%)
Homeless	79 (3%)	19 (1%)	191 (8%)	17 (1%)
LEP	7 (-%)	13 (1%)	17 (1%)	20 (1%)
Migrant	8 (-%)	8 (-%)	22 (1%)	19 (1%)
Exceptional Child	252 (11%)	249 (11%)	272 (12%)	296 (13%)
<b>Membership</b>				
Preschool	34 (1%)	39 (2%)	29 (1%)	52 (2%)
K-5	1,048 (45%)	1,058 (46%)	1,079 (46%)	1,036 (44%)
6-8	557 (24%)	554 (24%)	561 (24%)	533 (23%)
9-12	673 (29%)	641 (28%)	690 (29%)	716 (31%)
<b>Race</b>				
Cauc/White	2,158 (95%)	2,124 (94%)	2,192 (94%)	2,146 (94%)
Black	35 (2%)	38 (2%)	35 (2%)	39 (2%)
Hispanic	39 (2%)	46 (2%)	56 (2%)	53 (2%)
Other	46 (2%)	46 (2%)	48 (2%)	48 (2%)
<b>Attainment</b>				
Grad Rate	(94%)	(96%)	(95%)	(95%)
Grads 4 Years	163	150	141	151
Grads IEP	1	0	1	0
Grads 4+	3	3	1	1
Alt Diploma	2	1	3	2
Retention Rate	(3%)	(2%)	(1%)	(1%)
Dropout Rate	(-%)	(1.2%)	(0.8%)	(-%)
Dropouts	1	8	6	3
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	144	144	210	187

## Certified Salary Schedule

	2013 (187 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,331	\$34,331	\$34,675	\$35,369
10 Years	43,999	43,999	44,439	45,328
20 Years	46,066	46,066	46,527	47,458
30 Years	47,793	47,793	48,271	49,236
<b>Rank II</b>				
0 Years	38,473	38,473	38,858	39,635
10 Years	47,102	47,102	47,574	48,525
20 Years	49,864	49,864	50,363	51,370
30 Years	51,590	51,590	52,106	53,148
<b>Rank I</b>				
0 Years	42,613	42,613	43,040	43,901
10 Years	50,209	50,209	50,712	51,726
20 Years	54,349	54,349	54,893	55,991
30 Years	55,732	55,732	56,290	57,416

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	60%	59%	56%	57%
Instructional Support	10%	9%	10%	7%
District Admin Support	5%	4%	5%	5%
School Admin Support	4%	3%	5%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	8%	9%
Transportation	5%	6%	6%	6%
Food Services	7%	9%	8%	9%
Fund Balance Percent	1%	4%	9%	12%
End-of-year Balance	\$106,388	\$529,771	\$1,292,973	\$1,779,446

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	43.8
Tangible Property Tax *	43.8
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$320,526
SEEK Distribution	\$10,488,148
BRAC Levy *	0.0
Category 5 Levy *	6.1

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	49.6%	16.2	37.7%	16.3	36.7%
Math	18.5	36.5%	17.4	25.2%	17.4	27.8%
Reading	18.5	39.4%	17.2	33.1%	17.8	37.3%
Science	19.0		17.2		17.7	
Composite	18.5		17.1		17.4	
Tested (#)	135		149		168	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	72	75	127	139
Number of Students	65	65	89	103
% of Exams 3 or Above	54%	53%	36%	26%

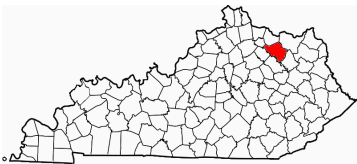
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	35.7	33.3	42.9	46.7	36.4	0.0	40.5
Count	9	19	6	26	8	0	58

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	54	42
2015	0	57	46

\* Public Only



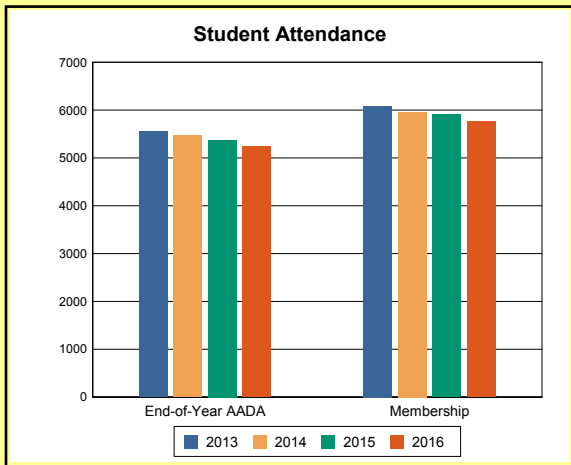
Superintendent  
**Brian Creasman**  
 211 W Water St  
 Flemingsburg, KY 41041  
 Phone: (606) 845-5851

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.7	21.2	68.1	22.7	62.9	21.0					64.9
Middle	77.2	25.7	62.1	20.7	67.9	22.6					69.0
High	53.7	10.7	17.7	3.5	46.8	9.4	90.7	18.1	95.3	19.1	60.8
District Average											64.9

# Floyd County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	15	14	14	14
EOY AADA *	5,549	5,471	5,376	5,236
Membership	6,086	5,963	5,902	5,756

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	166	4	1,058	1,086

## Staffing Data

	2014	2015	2016
Classified Personnel	493 (51%)	485 (51%)	472 (51%)
Certified Personnel	467 (49%)	460 (49%)	454 (49%)
Number FTE Teachers	393	384	379
Pupil/Teacher Ratio	15.2	15.4	15.2
Salary & Benefits as % of GF Expenditures	84.7%	85.5%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,025	\$48,863	\$49,814
Avg Extended	\$80	\$63	\$52
Avg Extra Duty	\$61	\$54	\$56
<b>Years of Experience</b>			
0 (New)	5.1%	3.7%	5.8%
1-5	20.4%	19.7%	18.0%
6-10	17.1%	18.2%	17.7%
11-20	35.1%	35.4%	36.4%
21-25	15.3%	16.1%	16.4%
26-30	5.6%	6.3%	5.3%
Over 30	1.3%	0.5%	0.5%
Retired	0.3%	0.0%	0.0%
Avg Years	12.8	13.1	13.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.6%	18.0%	19.2%
Rank II	57.3%	58.3%	56.5%
Rank I	22.9%	23.7%	24.3%

## Demographic Profile

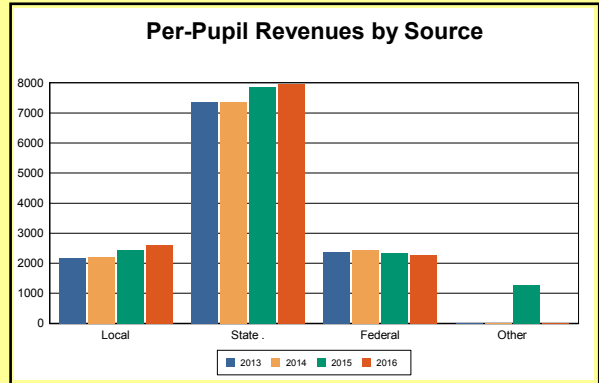
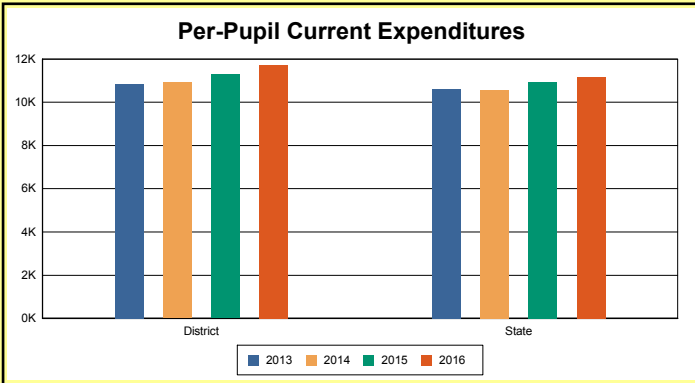
	2013	2014	2015	2016
Free & Reduced Lunch	(73%)	(75%)	(75%)	(76%)
Homeless	154 (3%)	77 (1%)	240 (4%)	145 (3%)
LEP	0 (0%)	1 -%	2 -%	2 -%
Migrant	0 (0%)	0 (0%)	4 -%	1 -%
Exceptional Child	1,084 (18%)	1,101 (18%)	1,157 (20%)	1,215 (21%)
<b>Membership</b>				
Preschool	57 (1%)	42 (1%)	35 (1%)	291 (5%)
K-5	3,023 (49%)	2,942 (49%)	2,941 (50%)	2,873 (48%)
6-8	1,323 (22%)	1,339 (22%)	1,309 (22%)	1,292 (21%)
9-12	1,737 (28%)	1,680 (28%)	1,651 (28%)	1,588 (26%)
<b>Race</b>				
Cauc/White	6,007 (99%)	5,890 (99%)	5,814 (99%)	5,661 (98%)
Black	26 -%	22 -%	24 -%	20 -%
Hispanic	17 -%	24 -%	29 -%	36 (1%)
Other	36 (1%)	27 -%	35 (1%)	39 (1%)
<b>Attainment</b>				
Grad Rate	(90%)	(91%)	(94%)	(96%)
Grads 4 Years	397	404	428	377
Grads IEP	0	0	0	0
Grads 4+	0	7	2	1
Alt Diploma	8	7	11	6
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(3.1%)	(2.9%)	(2.0%)	(0.9%)
Dropouts	55	50	34	14
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	557	421	492	414

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$36,121	\$36,482	\$36,847	\$37,584
10 Years	45,206	45,658	46,115	47,037
20 Years	47,395	47,869	48,348	49,315
30 Years	49,085	49,576	50,072	51,073
<b>Rank II</b>				
0 Years	40,098	40,499	40,904	41,722
10 Years	49,184	49,676	50,173	51,176
20 Years	51,388	51,902	52,421	53,469
30 Years	53,078	53,609	54,145	55,228
<b>Rank I</b>				
0 Years	44,040	44,480	44,925	45,824
10 Years	53,160	53,692	54,229	55,314
20 Years	55,349	55,902	56,461	57,590
30 Years	57,039	57,609	58,185	59,349



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	56%	55%	56%	55%
Instructional Support	7%	8%	7%	7%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	2%	2%	2%
Plant Operations	11%	11%	11%	10%
Transportation	8%	7%	7%	7%
Food Services	8%	8%	8%	9%
Fund Balance Percent	14%	14%	16%	18%
End-of-year Balance	\$5,825,229	\$6,162,312	\$6,695,131	\$8,132,256

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	59.6
Tangible Property Tax *	59.6
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	60.2
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$398,565
SEEK Distribution	\$26,916,477
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	48.1%	17.3	44.4%	18.1	49.0%
Math	17.9	31.7%	17.4	27.9%	17.7	28.4%
Reading	18.4	38.9%	18.5	36.4%	19.1	43.0%
Science	18.9		18.0		18.7	
Composite	18.4		17.9		18.5	
Tested (#)	421		378		340	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	230	186	150	122
Number of Students	155	135	118	80
% of Exams 3 or Above	16%	22%	29%	39%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	82.2	64.7	95.0	44.4	32.8	55.0	57.7
Count	63	43	18	6	31	20	178

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	102	89
2015	4	143	111

\* Public Only



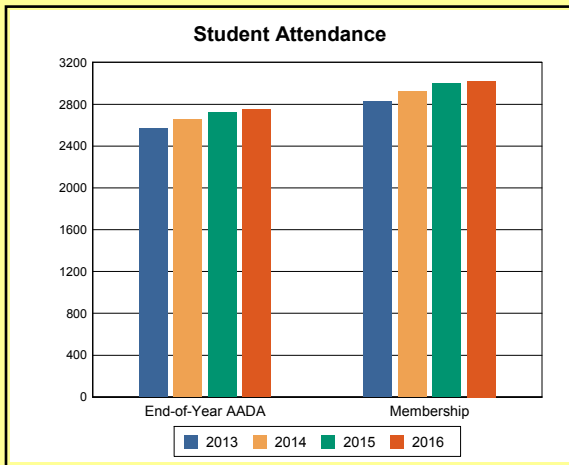
Superintendent  
**Henry Webb**  
 106 North Front Avenue  
 Prestonsburg, KY 41653  
 Phone: (606) 886-2354

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	95.2	31.7	86.1	28.7	75.1	25.0					85.4
Middle	82.0	27.3	71.4	23.8	64.3	21.4					72.5
High	62.3	12.5	20.4	4.1	49.9	10.0	100.0	20.0	93.9	18.8	65.4
District Average											74.4

# Fort Thomas Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,567	2,655	2,722	2,754
Membership	2,823	2,925	3,000	3,022

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	172	5	1,101	1,101

## Staffing Data

	2014	2015	2016
<b>Classified Personnel</b>	125 (39%)	121 (38%)	128 (39%)
<b>Certified Personnel</b>	195 (61%)	198 (62%)	200 (61%)
<b>Number FTE Teachers</b>	169	171	171
<b>Pupil/Teacher Ratio</b>	17.3	17.6	17.7
<b>Salary &amp; Benefits as % of GF Expenditures</b>	81.3%	79.9%	82.8%
<b>Teacher Pay</b>			
Avg Salary	\$57,114	\$58,081	\$59,560
Avg Extended	\$338	\$727	\$663
Avg Extra Duty	\$1,863	\$1,906	\$1,845
<b>Years of Experience</b>			
0 (New)	1.3%	1.8%	0.6%
1-5	10.5%	10.0%	11.4%
6-10	27.2%	25.1%	24.6%
11-20	37.7%	37.1%	37.1%
21-25	12.1%	14.9%	15.3%
26-30	5.9%	4.7%	5.8%
Over 30	5.3%	6.4%	5.3%
Retired	0.0%	0.0%	0.0%
Avg Years	14.4	14.8	14.9
<b>Rank</b>			
Rank IV	0.1%	0.0%	0.0%
Rank III	8.7%	8.2%	7.3%
Rank II	57.2%	57.5%	57.1%
Rank I	34.0%	34.3%	35.6%

## Demographic Profile

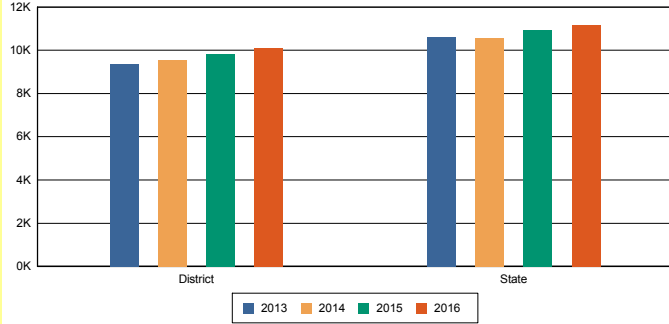
	2013	2014	2015	2016
Free & Reduced Lunch	(17%)	(19%)	(14%)	(12%)
Homeless	6 -%	6 -%	13 -%	8 -%
LEP	25 (1%)	23 (1%)	25 (1%)	29 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	200 (7%)	199 (7%)	208 (7%)	186 (6%)
<b>Membership</b>				
Preschool	31 (1%)	35 (1%)	34 (1%)	47 (2%)
K-5	1,286 (45%)	1,304 (44%)	1,309 (43%)	1,300 (42%)
6-8	661 (23%)	686 (23%)	728 (24%)	738 (24%)
9-12	876 (31%)	934 (32%)	962 (32%)	983 (32%)
<b>Race</b>				
Cauc/White	2,628 (93%)	2,706 (93%)	2,764 (92%)	2,794 (92%)
Black	36 (1%)	38 (1%)	39 (1%)	32 (1%)
Hispanic	57 (2%)	62 (2%)	57 (2%)	60 (2%)
Other	102 (4%)	119 (4%)	140 (5%)	136 (5%)
<b>Attainment</b>				
Grad Rate	(95%)	(98%)	(96%)	(95%)
Grads 4 Years	180	208	216	244
Grads IEP	1	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	0	0
Retention Rate	(1%)	(1%)	(-%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	3	4	3	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	89	69	79	51

## Certified Salary Schedule

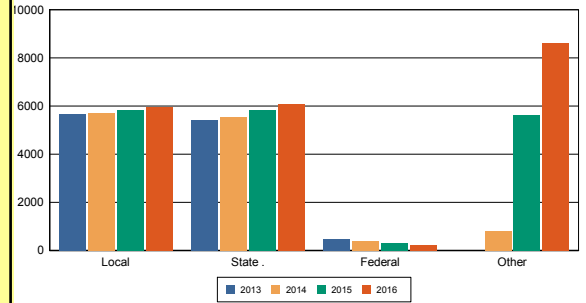
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$38,153	\$38,534	\$38,920	\$39,698
10 Years	47,933	48,413	48,897	49,875
20 Years	56,102	56,663	57,230	58,374
30 Years	62,780	63,407	64,041	65,322
<b>Rank II</b>				
0 Years	42,401	42,825	43,253	44,118
10 Years	52,648	53,175	53,706	54,780
20 Years	59,403	59,997	60,597	61,809
30 Years	66,427	67,091	67,762	69,117
<b>Rank I</b>				
0 Years	46,768	47,235	47,708	48,662
10 Years	59,193	59,785	60,383	61,591
20 Years	65,609	66,265	66,928	68,266
30 Years	72,067	72,788	73,516	74,986

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	59%	58%	59%	60%
Instructional Support	9%	10%	10%	11%
District Admin Support	4%	5%	5%	5%
School Admin Support	7%	7%	6%	7%
Business Support	3%	3%	3%	4%
Plant Operations	11%	11%	11%	10%
Transportation	1%	1%	0%	0%
Food Services	5%	5%	5%	4%
Fund Balance Percent	19%	17%	15%	16%
End-of-year Balance	\$3,736,873	\$3,514,168	\$3,457,560	\$3,606,694

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	103.6
Tangible Property Tax *	103.6
Motor Vehicle Tax *	92.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	110.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$460,507
SEEK Distribution	\$8,974,579
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	23.7	83.7%	24.6	85.1%	24.4	87.5%
Math	23.4	69.7%	23.7	74.6%	24.0	79.2%
Reading	23.1	71.0%	24.2	78.2%	24.4	79.6%
Science	23.7		23.7		24.2	
Composite	23.6		24.1		24.4	
Tested (#)	219		245		239	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	872	1,018	1,285	1,308
Number of Students	452	494	572	617
% of Exams 3 or Above	68%	70%	69%	68%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.9	0.0	74.5	86.1	60.0	0.0	72.0
Count	17	0	35	87	18	0	144

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	46	37
2015	0	22	21

\* Public Only



Superintendent

**Gene Kirchner**  
28 N Ft Thomas Ave  
Fort Thomas, KY 41075  
Phone: (859) 781-3333

Elementary

Middle

High

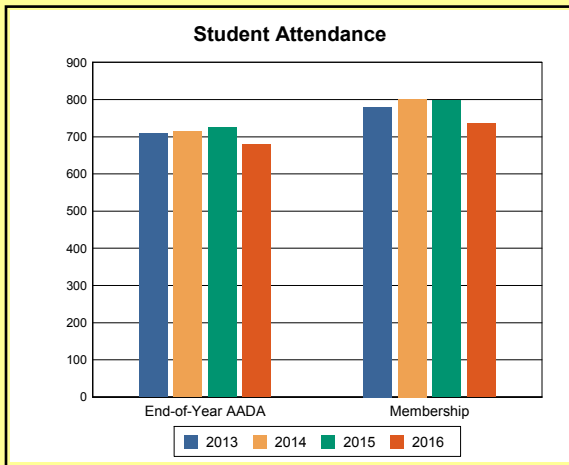
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	98.0	32.7	54.9	18.3	80.2	26.7					77.7
Middle	95.2	31.7	58.6	19.5	75.7	25.2					76.4
High	97.4	19.5	27.3	5.5	78.0	15.6	98.1	19.6	96.4	19.3	79.5
District Average											77.9

# Frankfort Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	708	715	724	680
Membership	780	802	798	735

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	172	2	1,141	1,144

## Staffing Data

	2014	2015	2016
Classified Personnel	55 (41%)	57 (42%)	46 (37%)
Certified Personnel	79 (59%)	80 (58%)	77 (63%)
Number FTE Teachers	64	64	60
Pupil/Teacher Ratio	12.5	12.4	12.3
Salary & Benefits as % of GF Expenditures	82.1%	85.0%	84.4%
<b>Teacher Pay</b>			
Avg Salary	\$43,864	\$45,219	\$45,196
Avg Extended	\$228	\$111	\$22
Avg Extra Duty	\$2,210	\$2,307	\$2,514
<b>Years of Experience</b>			
0 (New)	3.0%	6.2%	8.4%
1-5	42.2%	32.7%	30.1%
6-10	23.5%	21.3%	21.5%
11-20	23.5%	33.6%	33.4%
21-25	3.1%	3.1%	5.0%
26-30	3.1%	0.0%	0.0%
Over 30	1.6%	3.1%	0.0%
Retired	0.0%	0.0%	1.7%
Avg Years	8.7	9.2	8.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.8%	18.7%	23.4%
Rank II	57.9%	57.5%	59.9%
Rank I	20.3%	23.8%	15.0%

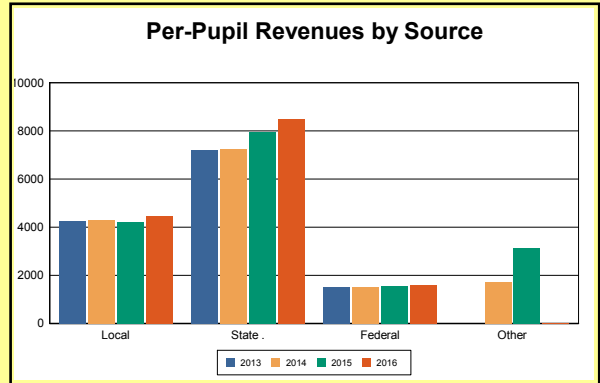
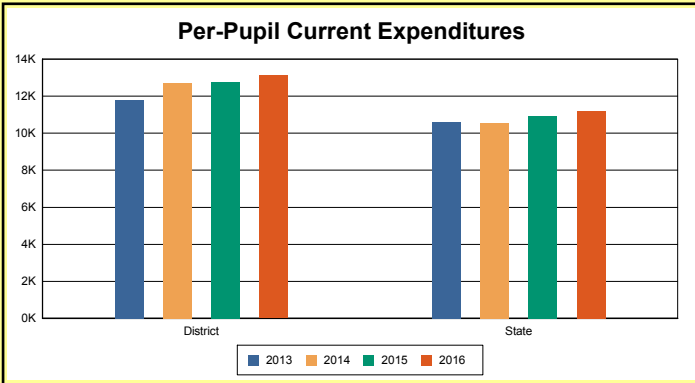
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(55%)	(56%)	(60%)	(64%)
Homeless	10 (1%)	17 (2%)	21 (3%)	20 (3%)
LEP	2 (-%)	5 (1%)	10 (1%)	10 (1%)
Migrant	0 (0%)	0 (0%)	3 (-%)	0 (0%)
Exceptional Child	114 (15%)	109 (14%)	117 (15%)	118 (16%)
<b>Membership</b>				
Preschool	34 (4%)	33 (4%)	22 (3%)	55 (7%)
K-5	385 (47%)	401 (48%)	368 (45%)	333 (42%)
6-8	149 (18%)	163 (20%)	188 (23%)	176 (22%)
9-12	246 (30%)	238 (29%)	242 (30%)	226 (29%)
<b>Race</b>				
Cauc/White	536 (69%)	546 (68%)	542 (68%)	486 (66%)
Black	143 (18%)	144 (18%)	131 (16%)	142 (19%)
Hispanic	27 (3%)	29 (4%)	41 (5%)	31 (4%)
Other	74 (9%)	83 (10%)	84 (11%)	76 (10%)
<b>Attainment</b>				
Grad Rate	(86%)	(95%)	(96%)	(87%)
Grads 4 Years	62	53	69	54
Grads IEP	0	1	0	0
Grads 4+	0	1	1	1
Alt Diploma	0	0	0	0
Retention Rate	(0%)	(-%)	(-%)	(1%)
Dropout Rate	(0.8%)	(2.4%)	(1.7%)	(2.0%)
Dropouts	2	6	4	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	62	162	93	145

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,403	\$35,500	\$35,855	\$36,572
10 Years	41,252	41,752	42,170	43,013
20 Years	46,478	47,228	47,700	48,654
30 Years	49,871	50,871	51,380	52,408
<b>Rank II</b>				
0 Years	38,233	38,300	40,600	41,412
10 Years	44,113	44,613	45,652	46,565
20 Years	49,947	50,697	51,308	52,334
30 Years	53,593	54,593	56,257	57,382
<b>Rank I</b>				
0 Years	42,400	42,500	42,925	43,784
10 Years	48,188	48,688	49,175	50,159
20 Years	53,777	54,527	55,072	56,173
30 Years	57,702	58,702	59,289	60,475

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	60%	60%	58%	58%
Instructional Support	8%	10%	12%	11%
District Admin Support	2%	2%	2%	3%
School Admin Support	6%	5%	6%	6%
Business Support	4%	3%	4%	4%
Plant Operations	10%	11%	9%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	18%	9%	9%	15%
End-of-year Balance	\$1,109,928	\$650,706	\$623,538	\$930,052

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	83.4
Tangible Property Tax *	83.4
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	113.3
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$338,187
SEEK Distribution	\$3,398,244
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	64.5%	20.0	59.6%	16.3	34.5%
Math	19.9	50.0%	19.2	40.4%	17.6	30.9%
Reading	20.1	51.6%	20.4	52.6%	18.8	34.5%
Science	19.7		20.1		18.7	
Composite	20.0		20.0		18.0	
Tested (#)	62		57		55	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	183	193	157	68
Number of Students	95	100	89	44
% of Exams 3 or Above	32%	32%	36%	38%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.5	0.0	80.0	0.0	0.0	0.0	51.9
Count	16	0	8	0	0	0	25

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	---	---
2015	---	---	---

\* Public Only



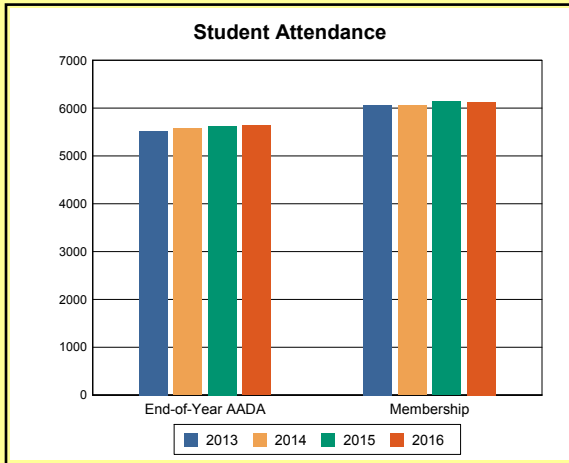
Superintendent  
**Houston Barber**  
 959 Leestown Lane  
 Frankfort, KY 40601  
 Phone: (502) 875-8661

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	55.0	18.3	43.0	14.3	46.6	15.5					48.1
Middle	61.4	20.5	53.7	17.9	48.6	16.2					54.6
High	58.7	11.7	60.1	12.0	53.2	10.6	77.5	15.5	95.8	19.2	69.0
District Average											57.2

# Franklin County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	11	11	11	11
EOY AADA *	5,524	5,568	5,628	5,636
Membership	6,066	6,053	6,139	6,131

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	171	0	1,069	1,112

## Staffing Data

	2014	2015	2016
Classified Personnel	394 (47%)	391 (46%)	379 (46%)
Certified Personnel	446 (53%)	452 (54%)	451 (54%)
Number FTE Teachers	377	381	383
Pupil/Teacher Ratio	16.1	16.1	16.0
Salary & Benefits as % of GF Expenditures	85.5%	85.0%	83.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,248	\$47,350	\$48,975
Avg Extended	\$193	\$204	\$264
Avg Extra Duty	\$1,206	\$1,123	\$1,013
<b>Years of Experience</b>			
0 (New)	2.9%	5.6%	6.5%
1-5	28.1%	24.8%	26.0%
6-10	23.0%	21.0%	19.3%
11-20	32.6%	33.5%	32.3%
21-25	7.3%	8.0%	8.4%
26-30	4.5%	4.2%	3.4%
Over 30	1.6%	1.8%	2.1%
Retired	0.0%	1.1%	2.1%
Avg Years	11.0	11.0	11.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.8%
Rank III	19.6%	21.2%	18.1%
Rank II	53.4%	49.4%	53.0%
Rank I	27.1%	28.4%	26.1%

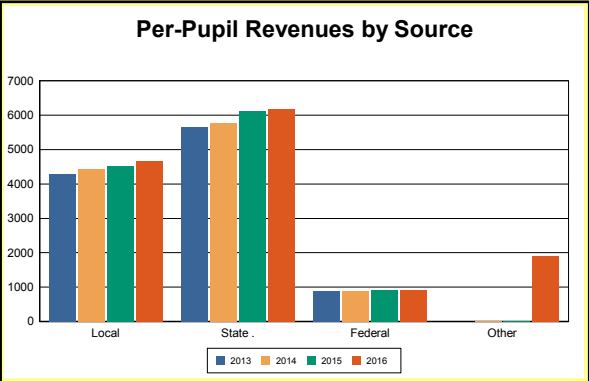
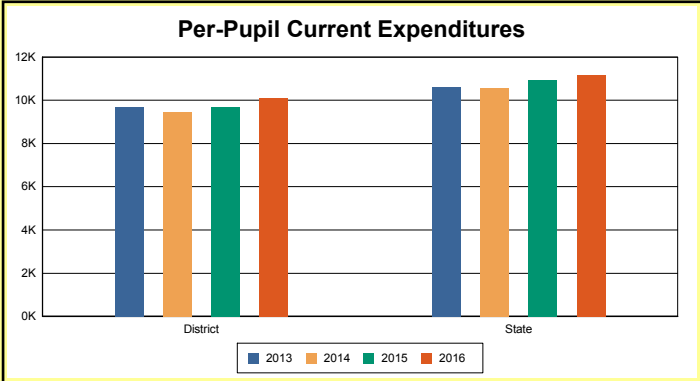
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(51%)	(53%)	(54%)	(56%)
Homeless	209 (3%)	368 (6%)	465 (8%)	419 (7%)
LEP	144 (2%)	175 (3%)	174 (3%)	195 (3%)
Migrant	0 (0%)	0 (0%)	14 -%	6 -%
Exceptional Child	729 (12%)	719 (12%)	700 (11%)	677 (11%)
<b>Membership</b>				
Preschool	158 (3%)	175 (3%)	150 (2%)	167 (3%)
K-5	2,952 (47%)	2,974 (48%)	3,036 (48%)	3,002 (48%)
6-8	1,397 (22%)	1,396 (22%)	1,373 (22%)	1,381 (22%)
9-12	1,716 (28%)	1,682 (27%)	1,725 (27%)	1,747 (28%)
<b>Race</b>				
Cauc/White	4,713 (78%)	4,653 (77%)	4,698 (77%)	4,632 (76%)
Black	569 (9%)	579 (10%)	583 (10%)	578 (9%)
Hispanic	300 (5%)	335 (6%)	344 (6%)	401 (7%)
Other	484 (8%)	486 (8%)	514 (8%)	520 (8%)
<b>Attainment</b>				
Grad Rate	(83%)	(83%)	(77%)	(84%)
Grads 4 Years	408	365	351	348
Grads IEP	1	3	0	0
Grads 4+	2	1	1	12
Alt Diploma	1	3	4	3
Retention Rate	(4%)	(4%)	(4%)	(4%)
Dropout Rate	(2.4%)	(1.9%)	(1.3%)	(1.4%)
Dropouts	43	34	23	25
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	848	912	763	796

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$34,781	\$34,781	\$35,477	\$36,729
10 Years	43,884	43,884	44,762	46,342
20 Years	49,119	49,119	50,434	52,215
30 Years	52,771	52,771	54,137	56,047
<b>Rank II</b>				
0 Years	38,981	38,981	39,761	41,164
10 Years	45,200	45,200	46,333	47,969
20 Years	51,458	51,458	52,772	54,634
30 Years	55,877	55,877	57,358	59,383
<b>Rank I</b>				
0 Years	43,397	43,397	44,265	45,827
10 Years	49,559	49,559	50,817	52,612
20 Years	55,937	55,937	57,420	59,448
30 Years	60,356	60,356	62,000	64,189

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	58%	57%	58%	59%
Instructional Support	10%	11%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	7%	7%
Business Support	1%	1%	1%	2%
Plant Operations	9%	10%	9%	9%
Transportation	7%	6%	7%	6%
Food Services	5%	5%	5%	5%
Fund Balance Percent	8%	12%	19%	19%
End-of-year Balance	\$3,377,520	\$4,915,367	\$7,962,465	\$8,337,087

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	65.3
Tangible Property Tax *	65.3
Motor Vehicle Tax *	51.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	73.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$609,055
SEEK Distribution	\$20,095,120
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	61.8%	19.4	58.1%	19.6	59.5%
Math	19.8	47.1%	19.2	41.9%	19.1	41.4%
Reading	20.2	51.6%	20.2	51.0%	20.7	54.6%
Science	20.2		19.9		20.3	
Composite	20.1		19.8		20.0	
Tested (#)	391		375		366	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	730	658	566	474
Number of Students	412	376	328	292
% of Exams 3 or Above	36%	42%	50%	44%

\* District has school(s) participating in Advance KY

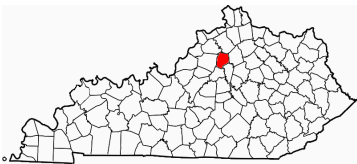
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.6	25.4	61.3	63.2	41.5	32.1	46.0
Count	36	17	107	24	43	8	206

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	89	77
2015	0	135	63

\* Public Only



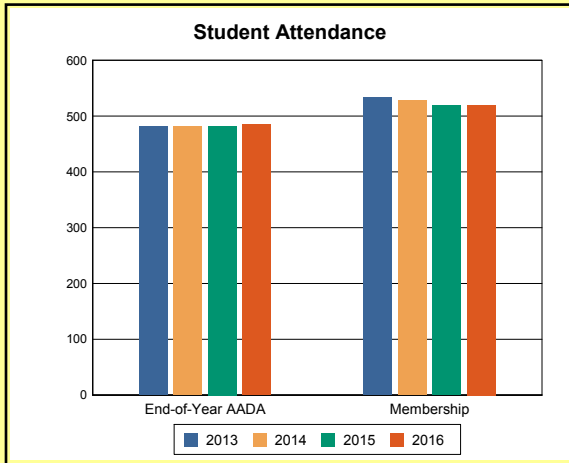
Superintendent  
**Mary Jones**  
 190 Kings Daughters Drive #300  
 Frankfort, KY 40601  
 Phone: (502) 695-6700

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.5	20.8	32.5	10.8	57.8	19.3					50.9
Middle	65.4	21.8	30.4	10.1	56.6	18.9					50.8
High	63.5	12.7	36.8	7.4	58.1	11.6	63.7	12.7	85.2	17.0	61.4
District Average											54.4

# Fulton County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	482	482	483	486
Membership	533	528	519	520

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2016	169	0	1,113	1,113

## Staffing Data

	2014	2015	2016
Classified Personnel	46 (47%)	56 (54%)	48 (50%)
Certified Personnel	51 (53%)	48 (46%)	49 (50%)
Number FTE Teachers	42	39	39
Pupil/Teacher Ratio	12.6	13.3	13.3
Salary & Benefits as % of GF Expenditures	76.7%	81.4%	82.4%
<b>Teacher Pay</b>			
Avg Salary	\$42,598	\$44,218	\$44,942
Avg Extended	\$659	\$593	\$952
Avg Extra Duty	\$448	\$803	\$875
<b>Years of Experience</b>			
0 (New)	11.9%	2.6%	2.6%
1-5	19.1%	25.6%	25.6%
6-10	31.0%	30.8%	35.9%
11-20	23.8%	20.5%	18.0%
21-25	4.8%	7.7%	12.8%
26-30	7.1%	7.7%	2.6%
Over 30	0.0%	2.6%	2.6%
Retired	2.4%	2.6%	0.0%
Avg Years	10.1	10.9	10.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	2.6%
Rank III	33.3%	28.2%	28.2%
Rank II	40.5%	46.2%	43.6%
Rank I	23.8%	23.1%	25.6%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(78%)	(80%)	(70%)	(74%)
Homeless	77 (14%)	66 (13%)	72 (14%)	17 (3%)
LEP	0 (0%)	0 (0%)	0 (0%)	1 (-%)
Migrant	6 (1%)	1 (-%)	1 (-%)	0 (0%)
Exceptional Child	87 (16%)	77 (15%)	75 (14%)	87 (17%)
<b>Membership</b>				
Preschool	18 (3%)	17 (3%)	17 (3%)	54 (9%)
K-5	253 (46%)	250 (46%)	245 (46%)	245 (43%)
6-8	118 (21%)	119 (22%)	127 (24%)	125 (22%)
9-12	162 (29%)	159 (29%)	147 (27%)	150 (26%)
<b>Race</b>				
Cauc/White	331 (62%)	330 (63%)	323 (62%)	330 (63%)
Black	161 (30%)	156 (30%)	147 (28%)	145 (28%)
Hispanic	17 (3%)	13 (2%)	12 (2%)	12 (2%)
Other	24 (5%)	29 (5%)	37 (7%)	33 (6%)
<b>Attainment</b>				
Grad Rate	(98%)	(100%)	(100%)	(100%)
Grads 4 Years	42	46	37	35
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(0%)	(0%)	(0%)	(-%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(-%)
Dropouts	0	0	0	1
<b>Discipline</b>				
Expulsions	0	1	1	0
Suspensions	38	14	9	12

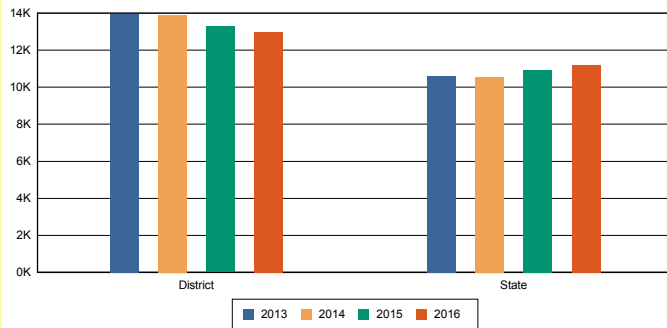
## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,474	\$33,474	\$34,478	\$35,169
10 Years	42,332	42,332	43,602	44,475
20 Years	44,554	44,554	45,891	46,809
30 Years	44,554	44,554	45,891	46,809
<b>Rank II</b>				
0 Years	37,386	37,386	38,508	39,279
10 Years	46,296	46,296	47,685	48,639
20 Years	48,583	48,583	50,040	51,041
30 Years	48,583	48,583	50,040	51,041
<b>Rank I</b>				
0 Years	41,242	41,242	42,479	43,329
10 Years	50,316	50,316	51,825	52,862
20 Years	52,584	52,584	54,162	55,245
30 Years	52,584	52,584	54,162	55,245

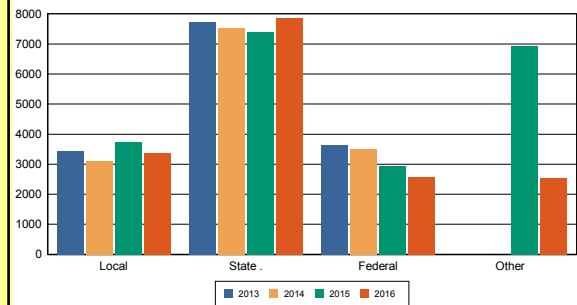


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	54%	56%	58%	60%
Instructional Support	11%	8%	6%	4%
District Admin Support	8%	7%	7%	6%
School Admin Support	5%	5%	5%	5%
Business Support	3%	6%	4%	4%
Plant Operations	9%	9%	11%	9%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	7%
Fund Balance Percent	26%	15%	13%	8%
End-of-year Balance	\$1,104,560	\$636,101	\$549,217	\$343,714

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	48.7
Tangible Property Tax *	48.7
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$495,663
SEEK Distribution	\$2,084,081
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	47.4%	18.0	51.4%	18.8	55.6%
Math	17.8	31.6%	16.8	16.2%	19.0	41.7%
Reading	18.4	34.2%	17.3	37.8%	18.4	36.1%
Science	19.6		18.7		18.9	
Composite	18.6		17.8		18.9	
Tested (#)	38		37		35	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	13	---	---
Number of Students	---	13	---	---
% of Exams 3 or Above	---	8%	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.2	0.0	0.0	0.0	0.0	0.0	44.7
Count	18	0	0	0	0	0	21

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	50	50
2015	0	43	43

\* Public Only



Superintendent

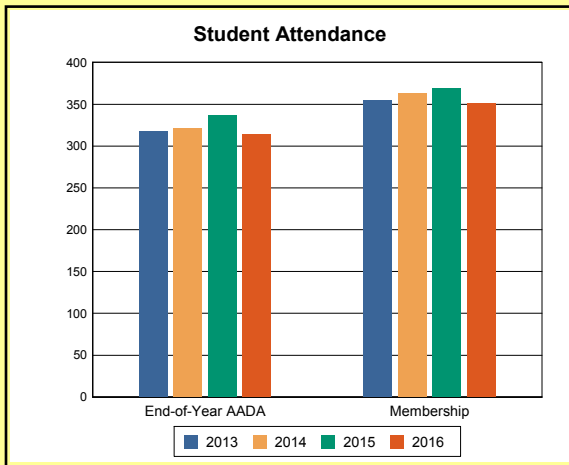
**Aaron Collins**  
2780 Moscow Ave  
Hickman, KY 42050  
Phone: (270) 236-3923

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
Elementary	62.3	20.8	37.3	12.4	54.1	18.0					51.2
Middle	65.7	21.9	35.7	11.9	65.9	22.0					55.8
High	59.0	11.8	68.7	13.7	53.0	10.6	100.0	20.0	100.0	20.0	76.1
District Average											61.0

# Fulton Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	1	1	1	1
EOY AADA *	318	321	337	314
Membership	354	363	369	351

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	166	7	1,105	1,105

## Staffing Data

	2014	2015	2016
Classified Personnel	35 (45%)	32 (46%)	31 (48%)
Certified Personnel	43 (55%)	37 (54%)	34 (52%)
Number FTE Teachers	33	28	28
Pupil/Teacher Ratio	11.0	13.2	12.4
Salary & Benefits as % of GF Expenditures	80.3%	82.7%	78.6%
<b>Teacher Pay</b>			
Avg Salary	\$42,441	\$44,471	\$43,512
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$953	\$1,439	\$1,606
<b>Years of Experience</b>			
0 (New)	15.2%	3.6%	14.2%
1-5	27.3%	28.6%	32.8%
6-10	18.2%	28.6%	14.2%
11-20	30.3%	21.4%	17.7%
21-25	6.1%	14.3%	14.2%
26-30	3.0%	3.6%	7.1%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	9.2	10.7	9.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	39.4%	32.1%	49.5%
Rank II	48.5%	53.6%	38.9%
Rank I	12.1%	14.3%	11.6%

## Demographic Profile

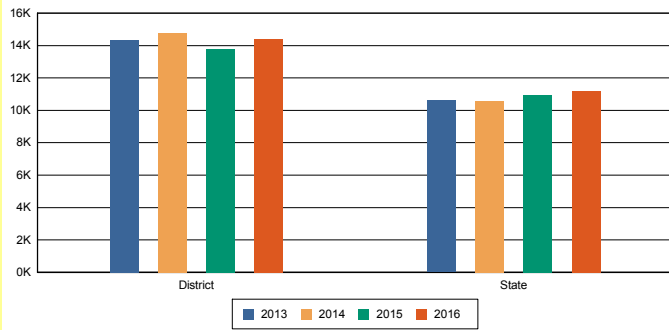
	2013	2014	2015	2016
Free & Reduced Lunch	(86%)	(80%)	(84%)	(82%)
Homeless	25 (7%)	17 (5%)	71 (19%)	64 (18%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	83 (23%)	86 (24%)	83 (22%)	82 (23%)
<b>Membership</b>				
Preschool	24 (6%)	20 (5%)	17 (4%)	32 (8%)
K-5	181 (48%)	191 (50%)	197 (51%)	178 (46%)
6-8	71 (19%)	77 (20%)	78 (20%)	85 (22%)
9-12	102 (27%)	95 (25%)	94 (24%)	88 (23%)
<b>Race</b>				
Cauc/White	171 (48%)	176 (48%)	178 (48%)	161 (46%)
Black	143 (40%)	141 (39%)	134 (36%)	139 (40%)
Hispanic	6 (2%)	5 (1%)	12 (3%)	7 (2%)
Other	34 (10%)	41 (11%)	45 (12%)	44 (13%)
<b>Attainment</b>				
Grad Rate	(81%)	(97%)	(95%)	(87%)
Grads 4 Years	26	27	19	19
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	3	0	0	2
Retention Rate	(2%)	(2%)	(2%)	(2%)
Dropout Rate	(1.9%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	2	0	0	0
<b>Discipline</b>				
Expulsions	0	3	3	2
Suspensions	64	67	71	66

## Certified Salary Schedule

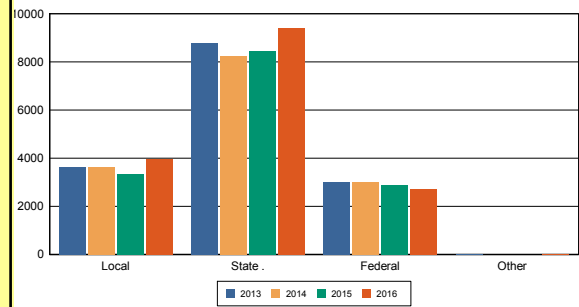
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,401	\$34,401	\$34,745	\$35,440
10 Years	43,497	43,497	43,932	44,811
20 Years	45,845	45,845	46,304	47,230
30 Years	45,845	45,845	46,304	47,230
<b>Rank II</b>				
0 Years	38,450	38,450	38,835	39,612
10 Years	47,606	47,606	48,082	49,043
20 Years	49,837	49,837	50,335	51,342
30 Years	49,837	49,837	50,335	51,342
<b>Rank I</b>				
0 Years	42,859	42,859	43,288	44,154
10 Years	51,539	51,539	52,055	53,096
20 Years	53,885	53,885	54,423	55,512
30 Years	53,885	53,885	54,423	55,512

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	58%	58%	56%	56%
Instructional Support	8%	8%	9%	8%
District Admin Support	7%	8%	8%	9%
School Admin Support	6%	6%	6%	4%
Business Support	4%	3%	3%	4%
Plant Operations	10%	10%	10%	10%
Transportation	1%	1%	1%	2%
Food Services	6%	6%	7%	8%
Fund Balance Percent	28%	14%	15%	19%
End-of-year Balance	\$824,131	\$450,572	\$463,256	\$613,148

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	75.4
Tangible Property Tax *	75.4
Motor Vehicle Tax *	78.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	93.0
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$307,852
SEEK Distribution	\$1,799,101
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	57.1%	20.2	65.2%	19.3	52.4%
Math	19.0	42.9%	19.3	43.5%	18.2	28.6%
Reading	16.8	42.9%	19.4	56.5%	19.1	47.6%
Science	19.6		20.9		20.0	
Composite	18.4		20.2		19.2	
Tested (#)	14		21		21	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.0	75.0	0.0	0.0	54.8	0.0	55.9
Count	16	15	0	0	17	0	19

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	25	24
2015	0	20	17

\* Public Only



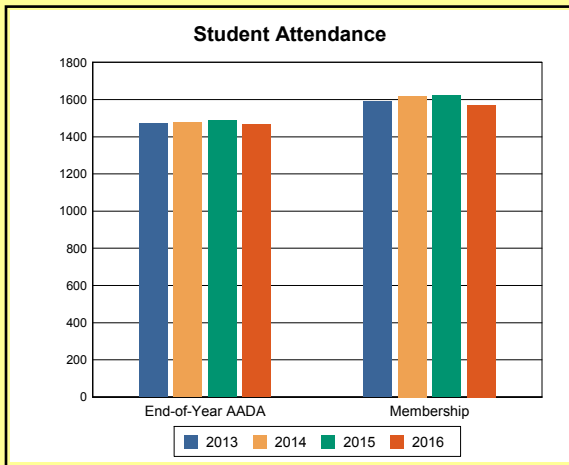
Superintendent  
**Tamara Smith**  
 304 West State Line  
 Fulton, KY 42041  
 Phone: (270) 472-1553

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.2	21.7	61.2	20.4	57.2	19.1					61.2
Middle	54.0	18.0	33.0	11.0	40.3	13.4					42.4
High	59.1	11.8	38.1	7.6	59.5	11.9	79.5	15.9	95.2	19.0	66.2
District Average											56.6

# Gallatin County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,471	1,476	1,486	1,466
Membership	1,590	1,619	1,623	1,570

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	167	2	1,054	1,105

## Staffing Data

	2014	2015	2016
Classified Personnel	116 (48%)	124 (50%)	121 (50%)
Certified Personnel	127 (52%)	124 (50%)	123 (50%)
Number FTE Teachers	103	102	102
Pupil/Teacher Ratio	15.8	15.9	15.4
Salary & Benefits as % of GF Expenditures	78.8%	79.1%	82.4%
<b>Teacher Pay</b>			
Avg Salary	\$45,433	\$46,226	\$47,438
Avg Extended	\$325	\$285	\$258
Avg Extra Duty	\$1,491	\$1,460	\$897
<b>Years of Experience</b>			
0 (New)	3.9%	6.7%	9.8%
1-5	27.3%	22.5%	21.6%
6-10	28.3%	23.4%	17.7%
11-20	25.9%	31.7%	35.3%
21-25	5.9%	5.9%	3.9%
26-30	6.8%	7.8%	9.8%
Over 30	1.0%	1.0%	1.0%
Retired	1.0%	1.0%	1.0%
Avg Years	10.4	10.9	11.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.5%	19.4%	18.6%
Rank II	57.1%	52.3%	50.0%
Rank I	23.4%	27.4%	30.4%

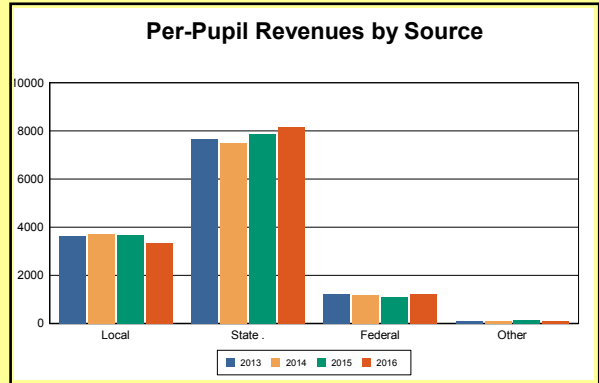
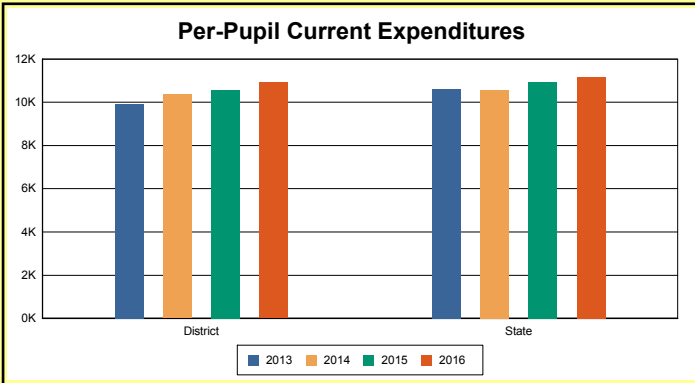
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(68%)	(68%)	(71%)	(70%)
Homeless	6 (-%)	19 (1%)	90 (6%)	59 (4%)
LEP	83 (5%)	89 (5%)	70 (4%)	88 (6%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	211 (13%)	199 (12%)	206 (13%)	197 (13%)
<b>Membership</b>				
Preschool	50 (3%)	67 (4%)	77 (5%)	104 (6%)
K-5	764 (47%)	781 (46%)	773 (45%)	714 (43%)
6-8	382 (23%)	384 (23%)	365 (21%)	352 (21%)
9-12	444 (27%)	454 (27%)	485 (29%)	503 (30%)
<b>Race</b>				
Cauc/White	1,394 (88%)	1,411 (87%)	1,421 (88%)	1,359 (87%)
Black	12 (1%)	14 (1%)	7 (-%)	6 (-%)
Hispanic	140 (9%)	145 (9%)	142 (9%)	157 (10%)
Other	44 (3%)	49 (3%)	53 (3%)	48 (3%)
<b>Attainment</b>				
Grad Rate	(91%)	(89%)	(90%)	(91%)
Grads 4 Years	105	102	99	112
Grads IEP	0	0	0	1
Grads 4+	0	2	4	2
Alt Diploma	0	1	5	1
Retention Rate	(2%)	(2%)	(2%)	(3%)
Dropout Rate	(0.8%)	(0.6%)	(-%)	(0.8%)
Dropouts	4	3	2	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	364	371	262	347

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,283	\$34,626	\$34,972	\$35,672
10 Years	43,351	43,785	44,223	45,107
20 Years	45,588	46,044	46,504	47,435
30 Years	47,380	47,854	48,333	49,299
<b>Rank II</b>				
0 Years	38,289	38,672	39,059	39,840
10 Years	47,337	47,810	48,288	49,254
20 Years	49,592	50,088	50,589	51,601
30 Years	51,446	51,960	52,479	53,528
<b>Rank I</b>				
0 Years	42,236	42,658	43,085	43,946
10 Years	51,390	51,904	52,423	53,472
20 Years	53,700	54,237	54,779	55,875
30 Years	55,554	56,110	56,672	57,806

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	54%	53%	53%	55%
Instructional Support	8%	8%	9%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	5%	4%
Plant Operations	9%	9%	9%	8%
Transportation	8%	8%	8%	7%
Food Services	7%	6%	6%	7%
Fund Balance Percent	21%	16%	18%	15%
End-of-year Balance	\$2,400,788	\$1,915,521	\$2,204,309	\$1,869,379

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	65.3
Tangible Property Tax *	65.3
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	82.0
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$403,123
SEEK Distribution	\$6,783,840
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	46.6%	17.2	43.9%	18.6	53.8%
Math	18.0	34.0%	18.2	30.8%	19.5	47.2%
Reading	18.2	35.9%	18.4	35.5%	19.8	49.1%
Science	18.6		18.1		20.5	
Composite	18.1		18.2		19.7	
Tested (#)	98		105		106	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

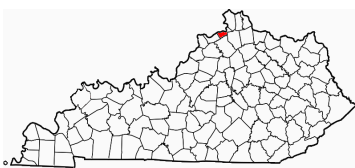
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	36.4	0.0	0.0	84.6	43.2	0.0	44.1
Count	20	0	0	11	19	0	49

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	33	33
2015	0	55	55

\* Public Only



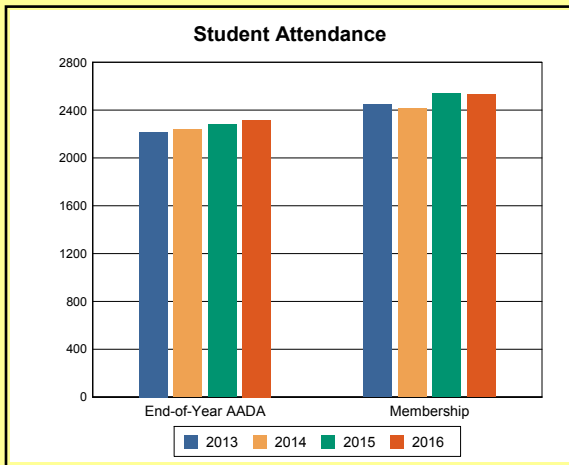
Superintendent  
**Travis Huber**  
 600 E Main St  
 Warsaw, KY 41095  
 Phone: (859) 567-1820

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.5	22.5	51.7	17.2	58.9	19.6					59.3
Middle	54.0	18.0	23.8	7.9	46.1	15.4					41.3
High	56.4	11.3	15.4	3.1	59.8	12.0	62.9	12.6	91.8	18.4	57.4
District Average											52.7

# Garrard County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,216	2,239	2,285	2,319
Membership	2,448	2,418	2,539	2,533

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	0	1,084	1,113

## Staffing Data

	2014	2015	2016
Classified Personnel	175 (46%)	176 (46%)	181 (47%)
Certified Personnel	202 (54%)	205 (54%)	204 (53%)
Number FTE Teachers	168	172	169
Pupil/Teacher Ratio	14.4	14.7	15.0
Salary & Benefits as % of GF Expenditures	80.5%	82.1%	84.8%
<b>Teacher Pay</b>			
Avg Salary	\$47,090	\$47,182	\$47,732
Avg Extended	\$185	\$189	\$175
Avg Extra Duty	\$482	\$715	\$716
<b>Years of Experience</b>			
0 (New)	4.2%	7.1%	6.5%
1-5	17.3%	18.6%	21.3%
6-10	23.8%	24.4%	21.9%
11-20	32.1%	33.1%	38.5%
21-25	11.3%	9.3%	5.9%
26-30	6.6%	5.8%	4.7%
Over 30	3.0%	1.2%	1.2%
Retired	1.8%	0.6%	0.0%
Avg Years	12.6	11.7	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.9%	16.5%	17.2%
Rank II	59.5%	60.3%	63.9%
Rank I	23.8%	22.6%	18.9%

## Demographic Profile

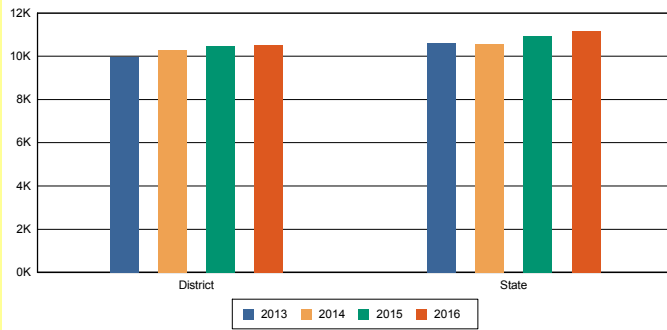
	2013	2014	2015	2016
Free & Reduced Lunch	(62%)	(64%)	(55%)	(60%)
Homeless	32 (1%)	87 (4%)	13 (1%)	12 -%
LEP	33 (1%)	32 (1%)	36 (1%)	41 (2%)
Migrant	26 (1%)	25 (1%)	22 (1%)	30 (1%)
Exceptional Child	351 (14%)	330 (14%)	335 (13%)	335 (13%)
<b>Membership</b>				
Preschool	105 (4%)	95 (4%)	88 (3%)	156 (6%)
K-5	1,207 (47%)	1,193 (47%)	1,239 (47%)	1,224 (46%)
6-8	566 (22%)	545 (22%)	593 (23%)	581 (22%)
9-12	675 (26%)	679 (27%)	706 (27%)	724 (27%)
<b>Race</b>				
Cauc/White	2,216 (91%)	2,190 (91%)	2,306 (91%)	2,287 (90%)
Black	55 (2%)	48 (2%)	47 (2%)	42 (2%)
Hispanic	107 (4%)	107 (4%)	107 (4%)	120 (5%)
Other	70 (3%)	73 (3%)	79 (3%)	84 (3%)
<b>Attainment</b>				
Grad Rate	(92%)	(89%)	(89%)	(92%)
Grads 4 Years	161	137	147	173
Grads IEP	0	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	3	1	0	0
Retention Rate	(4%)	(1%)	-(0%)	(0%)
Dropout Rate	(0.7%)	(1.7%)	(1.1%)	(1.8%)
Dropouts	5	12	8	13
<b>Discipline</b>				
Expulsions	16	6	0	0
Suspensions	138	113	175	220

## Certified Salary Schedule

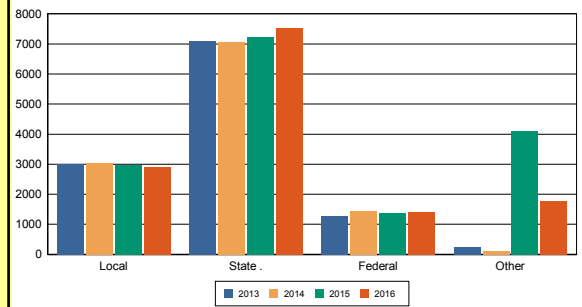
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$35,182	\$35,534	\$35,889	\$36,607
10 Years	44,060	44,501	44,946	45,845
20 Years	45,715	46,172	46,634	47,567
30 Years	45,715	47,428	47,902	48,860
<b>Rank II</b>				
0 Years	39,069	39,460	39,855	40,652
10 Years	47,945	48,424	48,908	49,886
20 Years	50,658	51,165	51,677	52,711
30 Years	50,658	52,557	53,083	54,145
<b>Rank I</b>				
0 Years	42,924	43,353	43,787	44,663
10 Years	51,836	52,354	52,878	53,936
20 Years	54,567	55,113	55,664	56,777
30 Years	54,567	56,613	57,179	58,323

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	60%	61%	61%	63%
Instructional Support	7%	6%	6%	5%
District Admin Support	3%	3%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	1%	2%	1%
Plant Operations	8%	9%	9%	8%
Transportation	8%	8%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	15%	10%	4%	5%
End-of-year Balance	\$2,533,655	\$1,767,266	\$706,135	\$851,779

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	64.0
Tangible Property Tax *	64.0
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	72.2
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$369,886
SEEK Distribution	\$10,900,314
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.2	47.6%	18.4	51.7%	18.0	48.1%
Math	17.9	32.7%	18.3	30.2%	18.7	38.4%
Reading	18.2	41.7%	19.5	43.6%	19.5	44.3%
Science	18.2		18.9		19.4	
Composite	18.0		18.9		19.0	
Tested (#)	164		171		183	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	80	75	136	170
Number of Students	57	51	104	105
% of Exams 3 or Above	40%	48%	38%	34%

\* District has school(s) participating in Advance KY

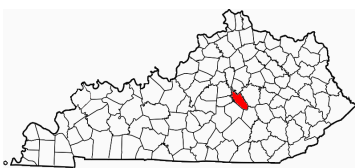
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.2	40.4	57.7	0.0	29.0	0.0	43.1
Count	41	23	15	0	8	0	71

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	25	18
2015	0	27	25

\* Public Only



Superintendent

**Paul Mullins**  
322 West Maple Avenue  
Lancaster, KY 40444  
Phone: (859) 792-3018

Elementary

Middle

High

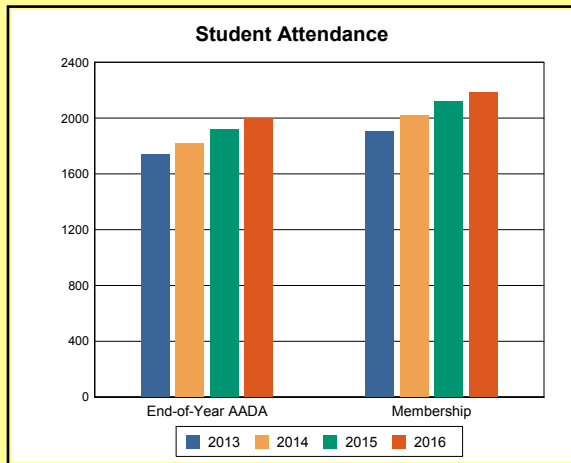
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.2	23.1	71.6	23.9	60.2	20.1					67.1
Middle	63.8	21.3	19.1	6.4	53.7	17.9					45.6
High	64.8	13.0	37.1	7.4	59.2	11.8	98.3	19.7	91.9	18.4	70.3
District Average											61.0

# Glasgow Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,738	1,821	1,917	1,996
Membership	1,906	2,017	2,121	2,184

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	171	3	1,099	1,099

## Staffing Data

	2014	2015	2016
Classified Personnel	126 (43%)	126 (42%)	129 (42%)
Certified Personnel	169 (57%)	174 (58%)	178 (58%)
Number FTE Teachers	142	147	151
Pupil/Teacher Ratio	14.2	14.4	14.5
Salary & Benefits as % of GF Expenditures	85.7%	83.4%	84.3%
<b>Teacher Pay</b>			
Avg Salary	\$50,506	\$50,798	\$51,939
Avg Extended	\$158	\$31	\$124
Avg Extra Duty	\$728	\$769	\$937
<b>Years of Experience</b>			
0 (New)	4.2%	8.1%	3.3%
1-5	14.8%	13.6%	21.3%
6-10	19.7%	16.3%	12.0%
11-20	39.4%	40.0%	38.2%
21-25	13.4%	12.2%	16.0%
26-30	7.0%	7.7%	6.0%
Over 30	1.4%	2.0%	3.3%
Retired	0.0%	0.0%	0.0%
Avg Years	13.9	13.8	13.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.3%	22.4%	18.6%
Rank II	53.5%	50.5%	53.2%
Rank I	28.2%	27.2%	28.2%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(60%)	(61%)	(64%)	(62%)
Homeless	270 (14%)	256 (13%)	173 (8%)	219 (10%)
LEP	58 (3%)	74 (4%)	83 (4%)	97 (4%)
Migrant	40 (2%)	44 (2%)	48 (2%)	66 (3%)
Exceptional Child	260 (14%)	270 (13%)	273 (13%)	295 (14%)
<b>Membership</b>				
Preschool	106 (5%)	125 (6%)	127 (6%)	168 (7%)
K-5	881 (44%)	953 (44%)	1,031 (46%)	1,049 (45%)
6-8	491 (24%)	510 (24%)	495 (22%)	475 (20%)
9-12	534 (27%)	554 (26%)	594 (26%)	659 (28%)
<b>Race</b>				
Cauc/White	1,419 (74%)	1,489 (74%)	1,528 (72%)	1,549 (71%)
Black	236 (12%)	241 (12%)	273 (13%)	279 (13%)
Hispanic	131 (7%)	165 (8%)	174 (8%)	209 (10%)
Other	120 (6%)	122 (6%)	146 (7%)	147 (7%)
<b>Attainment</b>				
Grad Rate	(93%)	(93%)	(95%)	(93%)
Grads 4 Years	121	149	121	136
Grads IEP	0	0	0	0
Grads 4+	5	2	0	1
Alt Diploma	2	0	1	1
Retention Rate	(1%)	(-)	(-)	(1%)
Dropout Rate	(0.9%)	(-)	(-)	(-)
Dropouts	5	2	1	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	95	110	68	89

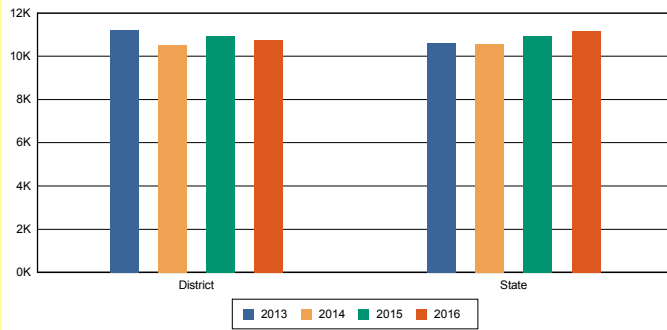
## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,799	\$35,799	\$36,157	\$36,880
10 Years	46,711	46,711	47,178	48,122
20 Years	51,070	51,070	51,581	52,613
30 Years	51,695	51,695	52,212	53,256
<b>Rank II</b>				
0 Years	39,413	39,413	39,807	40,603
10 Years	50,906	50,906	51,415	52,443
20 Years	55,280	55,280	55,833	56,950
30 Years	56,002	56,002	56,562	57,693
<b>Rank I</b>				
0 Years	43,550	43,550	43,986	44,866
10 Years	55,092	55,092	55,643	56,756
20 Years	59,460	59,460	60,055	61,256
30 Years	60,400	60,400	61,004	62,224

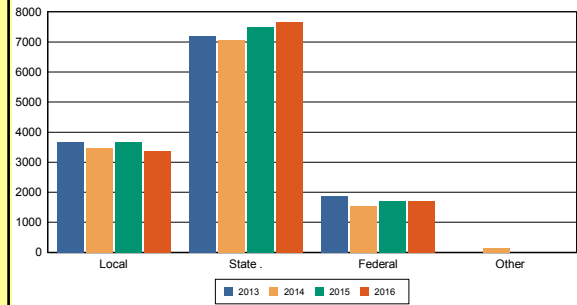


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	63%	63%	61%	63%
Instructional Support	8%	8%	8%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	6%	6%	6%	5%
Business Support	2%	1%	1%	1%
Plant Operations	7%	8%	10%	8%
Transportation	3%	3%	3%	3%
Food Services	8%	7%	7%	9%
Fund Balance Percent	11%	9%	10%	10%
End-of-year Balance	\$1,500,492	\$1,211,686	\$1,464,950	\$1,553,818

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	86.4
Tangible Property Tax *	86.4
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	82.2
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$369,442
SEEK Distribution	\$9,056,774
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.4	68.4%	20.6	68.8%	21.1	66.2%
Math	21.1	59.8%	20.3	55.1%	21.1	58.6%
Reading	21.6	56.4%	21.0	58.0%	21.2	61.1%
Science	20.9		20.5		21.1	
Composite	21.3		20.7		21.3	
Tested (#)	116		136		157	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	351	309	348	335
Number of Students	240	189	217	206
% of Exams 3 or Above	43%	50%	51%	53%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.5	45.5	88.2	0.0	31.3	0.0	50.0
Count	44	5	14	0	3	0	67

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	82	75
2015	0	72	67

\* Public Only



Superintendent

**Larry Hammond**  
711 S. L. Rogers Wells Blvd  
Glasgow, KY 42142  
Phone: (270) 651-6757

Elementary

Middle

High

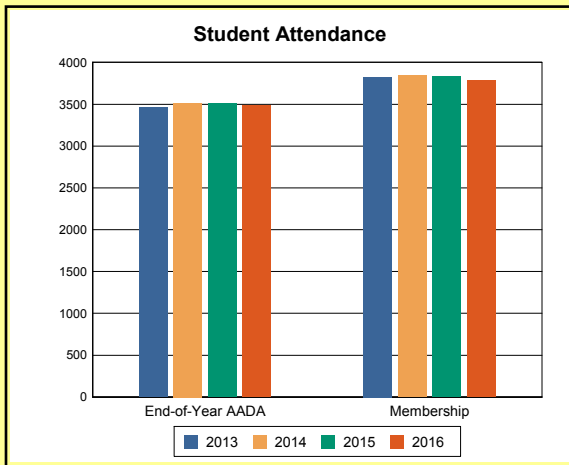
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.1	24.7	36.6	12.2	62.8	20.9					57.8
Middle	66.1	22.0	24.7	8.2	59.4	19.8					50.0
High	73.9	14.8	45.8	9.2	66.6	13.3	92.2	18.4	96.1	19.2	74.9
District Average											60.9

# Grant County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	3,460	3,515	3,512	3,486
Membership	3,826	3,843	3,833	3,785

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	166	1	1,056	1,095

## Staffing Data

	2014	2015	2016
Classified Personnel	264 (50%)	263 (49%)	262 (49%)
Certified Personnel	269 (50%)	273 (51%)	269 (51%)
Number FTE Teachers	225	229	224
Pupil/Teacher Ratio	17.1	16.8	16.9
Salary & Benefits as % of GF Expenditures	82.3%	84.6%	82.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,834	\$47,239	\$48,311
Avg Extended	\$194	\$198	\$180
Avg Extra Duty	\$737	\$760	\$464
<b>Years of Experience</b>			
0 (New)	7.3%	7.0%	8.0%
1-5	25.8%	22.7%	23.2%
6-10	20.4%	21.0%	19.0%
11-20	32.9%	35.4%	34.8%
21-25	7.6%	8.7%	9.4%
26-30	5.8%	4.8%	5.1%
Over 30	0.4%	0.4%	0.5%
Retired	0.0%	0.0%	0.0%
Avg Years	10.8	10.8	11.0
<b>Rank</b>			
Rank IV	0.0%	0.4%	0.0%
Rank III	24.3%	23.1%	22.3%
Rank II	57.2%	58.1%	58.0%
Rank I	18.6%	18.4%	19.6%

## Demographic Profile

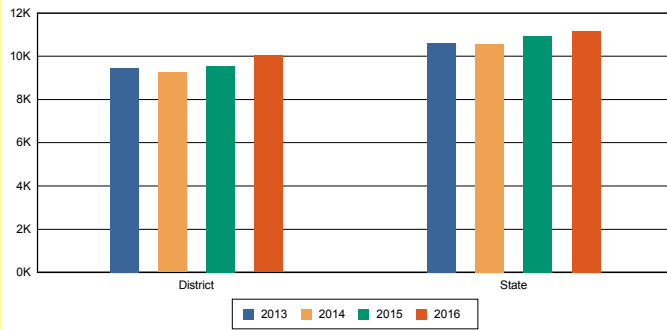
	2013	2014	2015	2016
Free & Reduced Lunch	(63%)	(66%)	(67%)	(69%)
Homeless	27 (1%)	60 (2%)	74 (2%)	116 (3%)
LEP	61 (2%)	60 (2%)	57 (1%)	52 (1%)
Migrant	0 (0%)	0 (0%)	3 -%	0 (0%)
Exceptional Child	453 (12%)	466 (12%)	486 (13%)	521 (14%)
<b>Membership</b>				
Preschool	90 (2%)	87 (2%)	82 (2%)	111 (3%)
K-5	1,826 (47%)	1,859 (47%)	1,871 (48%)	1,811 (47%)
6-8	897 (23%)	854 (22%)	812 (21%)	824 (21%)
9-12	1,101 (28%)	1,129 (29%)	1,150 (29%)	1,148 (29%)
<b>Race</b>				
Cauc/White	3,591 (94%)	3,574 (93%)	3,538 (92%)	3,486 (92%)
Black	27 (1%)	19 -%	15 -%	14 -%
Hispanic	124 (3%)	150 (4%)	155 (4%)	162 (4%)
Other	84 (2%)	100 (3%)	125 (3%)	123 (3%)
<b>Attainment</b>				
Grad Rate	(90%)	(89%)	(85%)	(89%)
Grads 4 Years	251	254	248	265
Grads IEP	1	1	1	1
Grads 4+	4	2	3	10
Alt Diploma	0	1	1	2
Retention Rate	-%	-%	(1%)	-%
Dropout Rate	(1.8%)	(1.7%)	(1.1%)	(1.8%)
Dropouts	20	19	13	21
<b>Discipline</b>				
Expulsions	3	0	2	1
Suspensions	394	334	405	376

## Certified Salary Schedule

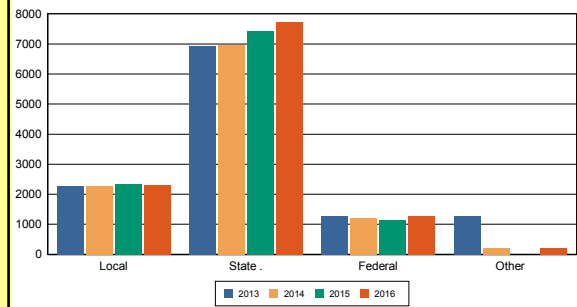
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,933	\$34,933	\$35,282	\$35,988
10 Years	43,771	43,771	44,209	45,093
20 Years	49,346	49,346	49,839	50,836
30 Years	54,059	54,059	54,600	55,692
<b>Rank II</b>				
0 Years	39,002	39,002	39,392	40,180
10 Years	47,815	47,815	48,294	49,259
20 Years	53,437	53,437	53,972	55,051
30 Years	58,244	58,244	58,827	60,003
<b>Rank I</b>				
0 Years	42,995	42,995	43,425	44,293
10 Years	51,936	51,936	52,455	53,504
20 Years	57,735	57,735	58,312	59,479
30 Years	62,542	62,542	63,167	64,431

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	55%	55%	51%	55%
Instructional Support	11%	11%	12%	11%
District Admin Support	1%	2%	2%	2%
School Admin Support	6%	6%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	11%	10%
Transportation	7%	7%	8%	6%
Food Services	8%	8%	8%	7%
Fund Balance Percent	17%	15%	17%	14%
End-of-year Balance	\$4,098,986	\$3,894,643	\$4,189,305	\$3,753,957

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	56.1
Tangible Property Tax *	56.1
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	63.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$324,060
SEEK Distribution	\$17,170,619
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	45.6%	17.2	43.9%	17.6	46.0%
Math	18.9	40.0%	17.9	32.2%	18.3	35.7%
Reading	18.2	37.4%	18.4	38.2%	19.0	43.0%
Science	18.5		18.1		18.8	
Composite	18.4		18.0		18.6	
Tested (#)	268		297		287	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	147	125	111	123
Number of Students	92	84	79	84
% of Exams 3 or Above	27%	25%	40%	49%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.1	25.0	60.0	81.6	38.9	0.0	49.8
Count	52	3	15	31	35	0	120

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	160	128
2015	0	129	101

\* Public Only



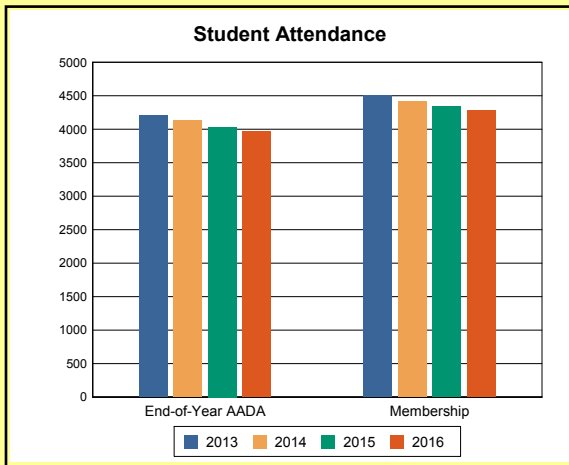
**Superintendent**  
**Ron Livingood**  
 820 Arnie Risen Boulevard  
 Williamstown, KY 41097  
 Phone: (859) 824-3323

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.8	20.6	22.7	7.6	57.3	19.1					47.3
Middle	64.4	21.5	52.4	17.5	59.7	19.9					58.9
High	59.2	11.8	46.1	9.2	59.0	11.8	87.7	17.5	88.2	17.6	67.9
District Average											58.0

# Graves County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	10	10	9	9
EOY AADA *	4,201	4,136	4,035	3,968
Membership	4,508	4,414	4,341	4,276

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	0	1,056	1,093

## Staffing Data

	2014	2015	2016
Classified Personnel	311 (49%)	310 (49%)	318 (50%)
Certified Personnel	322 (51%)	318 (51%)	319 (50%)
Number FTE Teachers	270	267	266
Pupil/Teacher Ratio	16.3	16.3	16.1
Salary & Benefits as % of GF Expenditures	85.2%	83.5%	86.3%
<b>Teacher Pay</b>			
Avg Salary	\$47,346	\$48,409	\$49,343
Avg Extended	\$298	\$297	\$229
Avg Extra Duty	\$1,391	\$1,429	\$1,262
<b>Years of Experience</b>			
0 (New)	3.0%	4.5%	6.5%
1-5	20.5%	17.5%	15.9%
6-10	24.6%	24.0%	22.2%
11-20	37.6%	41.7%	42.3%
21-25	8.4%	7.0%	8.6%
26-30	4.4%	3.0%	3.0%
Over 30	1.1%	1.9%	1.1%
Retired	0.4%	0.4%	0.4%
Avg Years	11.6	12.0	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.1%	17.6%	20.2%
Rank II	49.4%	49.5%	47.4%
Rank I	32.2%	32.5%	32.0%

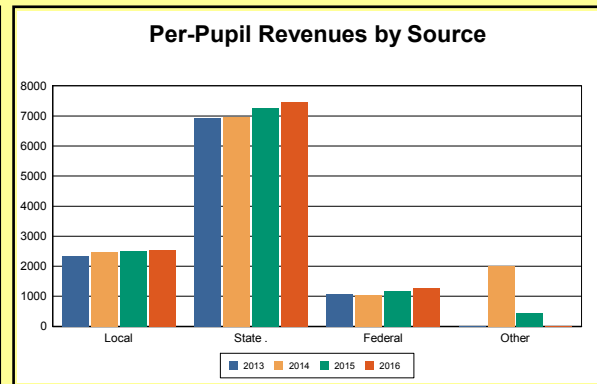
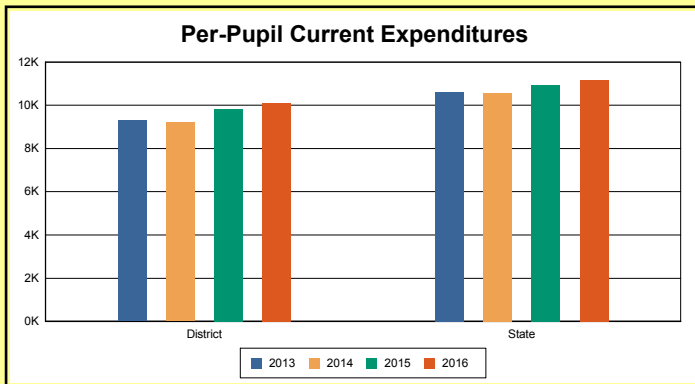
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(56%)	(59%)	(62%)	(62%)
Homeless	329 (7%)	276 (6%)	460 (11%)	526 (12%)
LEP	84 (2%)	97 (2%)	113 (3%)	120 (3%)
Migrant	33 (1%)	25 (1%)	29 (1%)	41 (1%)
Exceptional Child	583 (13%)	562 (13%)	580 (13%)	593 (14%)
<b>Membership</b>				
Preschool	198 (4%)	209 (5%)	145 (3%)	254 (6%)
K-5	1,928 (41%)	1,898 (41%)	1,882 (42%)	1,918 (42%)
6-8	1,102 (23%)	1,083 (23%)	1,020 (23%)	979 (22%)
9-12	1,477 (31%)	1,432 (31%)	1,437 (32%)	1,378 (30%)
<b>Race</b>				
Cauc/White	4,049 (90%)	3,944 (89%)	3,856 (89%)	3,791 (89%)
Black	72 (2%)	62 (1%)	65 (2%)	63 (1%)
Hispanic	226 (5%)	239 (5%)	248 (6%)	246 (6%)
Other	161 (4%)	169 (4%)	172 (4%)	176 (4%)
<b>Attainment</b>				
Grad Rate	(92%)	(92%)	(93%)	(93%)
Grads 4 Years	336	346	355	334
Grads IEP	1	0	0	0
Grads 4+	11	1	6	6
Alt Diploma	2	2	4	2
Retention Rate	(1%)	(2%)	(1%)	(2%)
Dropout Rate	(0.7%)	(1.0%)	(0.7%)	(0.8%)
Dropouts	11	15	10	11
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	72	65	70	87

## Certified Salary Schedule

	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$35,958	\$35,958	\$36,317	\$37,043
10 Years	44,778	44,778	45,225	46,130
20 Years	47,692	47,692	48,169	49,133
30 Years	48,840	48,840	49,568	50,780
<b>Rank II</b>				
0 Years	39,791	39,791	40,189	40,993
10 Years	48,860	48,861	49,349	50,336
20 Years	51,857	51,857	52,375	53,423
30 Years	53,053	53,053	53,823	55,140
<b>Rank I</b>				
0 Years	43,673	43,673	44,110	44,992
10 Years	53,036	53,036	53,566	54,638
20 Years	56,107	56,107	56,668	57,801
30 Years	57,230	57,230	58,043	59,444

## Finance



## District Current Expenditures

	2013	2014	2015	2016
Instruction	55%	56%	56%	57%
Instructional Support	9%	10%	10%	10%
District Admin Support	4%	3%	4%	3%
School Admin Support	5%	6%	5%	6%
Business Support	2%	1%	1%	2%
Plant Operations	10%	9%	9%	9%
Transportation	7%	7%	6%	6%
Food Services	9%	8%	7%	8%
Fund Balance Percent	5%	9%	10%	10%
End-of-year Balance	\$1,523,866	\$2,582,551	\$2,791,745	\$3,048,226

## 2016 Tax Rates and Revenues

Real Estate Property Tax *	41.3
Tangible Property Tax *	41.3
Motor Vehicle Tax *	46.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$409,798
SEEK Distribution	\$17,981,902
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

## Performance

### ACT 11th Grade

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	60.9%	19.2	60.2%	19.5	59.9%
Math	19.4	48.5%	18.8	39.2%	19.6	45.3%
Reading	19.2	47.2%	19.5	48.4%	20.0	52.1%
Science	19.9		19.4		20.1	
Composite	19.6		19.4		19.9	
Tested (#)	370		341		305	

### AP Analysis \*

	2013	2014	2015	2016
Number of Exams	358	408	410	248
Number of Students	249	262	250	148
% of Exams 3 or Above	39%	39%	39%	44%

\* District has school(s) participating in Advance KY

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	77.1	76.7	67.6	72.3	66.3	0.0	71.2
Count	145	92	23	34	69	0	220

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2016	0	121	104
2015	0	240	212

\* Public Only



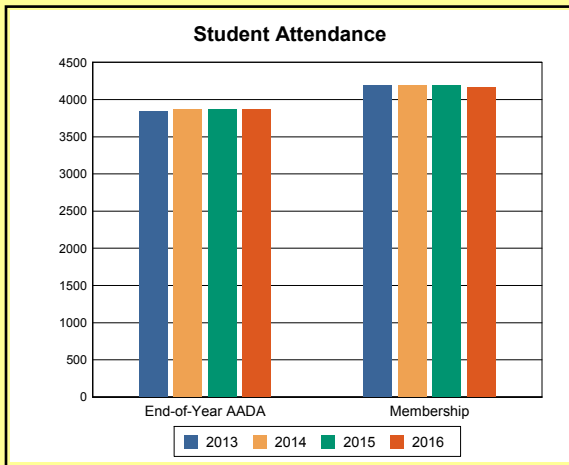
Superintendent  
**Kim Dublin**  
 2290 State Rt 121 N  
 Mayfield, KY 42066  
 Phone: (270) 328-2656

### Next-Generation Learners: All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	83.6	27.9	53.5	17.8	63.4	21.1					66.8
Middle	82.8	27.6	45.4	15.1	61.4	20.5					63.2
High	63.9	12.8	45.0	9.0	64.8	13.0	98.1	19.6	95.0	19.0	73.4
District Average											67.8

# Grayson County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	3,840	3,861	3,866	3,861
Membership	4,189	4,194	4,191	4,159

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	171	2	1,082	1,123

## Staffing Data

	2014	2015	2016
Classified Personnel	283 (48%)	277 (47%)	277 (47%)
Certified Personnel	310 (52%)	314 (53%)	313 (53%)
Number FTE Teachers	269	270	269
Pupil/Teacher Ratio	15.6	15.5	15.4
Salary & Benefits as % of GF Expenditures	83.1%	81.0%	85.7%
<b>Teacher Pay</b>			
Avg Salary	\$46,878	\$47,640	\$49,198
Avg Extended	\$117	\$97	\$101
Avg Extra Duty	\$870	\$854	\$1,154
<b>Years of Experience</b>			
0 (New)	5.6%	4.0%	5.2%
1-5	19.3%	20.5%	17.8%
6-10	24.2%	22.0%	23.0%
11-20	34.6%	38.5%	37.1%
21-25	12.3%	11.5%	11.1%
26-30	2.8%	2.4%	4.5%
Over 30	1.1%	1.1%	1.3%
Retired	0.2%	0.0%	0.0%
Avg Years	11.9	12.1	12.2
<b>Rank</b>			
Rank IV	0.4%	0.0%	0.4%
Rank III	18.6%	17.1%	16.3%
Rank II	59.1%	61.8%	63.1%
Rank I	21.7%	21.1%	20.2%

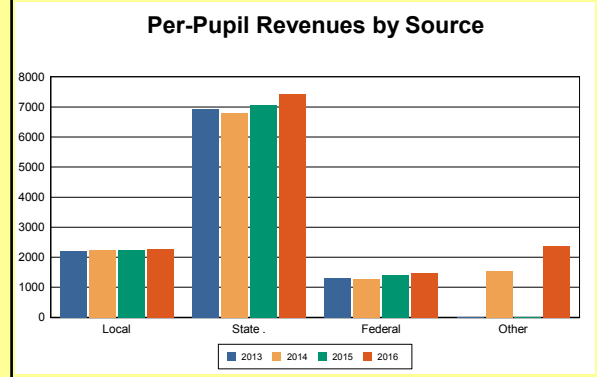
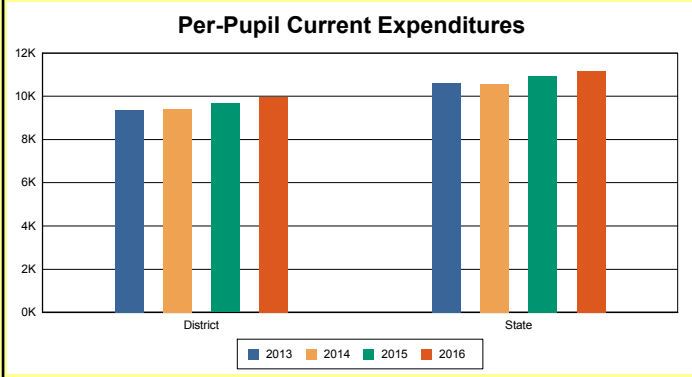
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(67%)	(67%)	(68%)	(67%)
Homeless	24 (1%)	63 (2%)	109 (3%)	76 (2%)
LEP	19 -%	21 (1%)	20 -%	23 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	484 (12%)	495 (12%)	510 (12%)	533 (13%)
<b>Membership</b>				
Preschool	162 (4%)	156 (4%)	120 (3%)	174 (4%)
K-5	1,982 (46%)	2,005 (46%)	1,984 (46%)	1,932 (45%)
6-8	968 (22%)	989 (23%)	984 (23%)	982 (23%)
9-12	1,237 (28%)	1,199 (28%)	1,222 (28%)	1,240 (29%)
<b>Race</b>				
Cauc/White	4,035 (96%)	4,021 (96%)	4,006 (96%)	3,963 (95%)
Black	21 (1%)	19 -%	27 (1%)	33 (1%)
Hispanic	57 (1%)	67 (2%)	71 (2%)	72 (2%)
Other	76 (2%)	87 (2%)	87 (2%)	91 (2%)
<b>Attainment</b>				
Grad Rate	(93%)	(88%)	(88%)	(88%)
Grads 4 Years	306	287	264	290
Grads IEP	1	1	1	0
Grads 4+	3	3	8	3
Alt Diploma	2	3	7	6
Retention Rate	(1%)	(2%)	(1%)	(2%)
Dropout Rate	(1.2%)	(1.3%)	(0.8%)	(0.7%)
Dropouts	15	16	10	9
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	29	42	35	27

## Certified Salary Schedule

	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$35,323	\$35,323	\$35,677	\$36,734
10 Years	43,861	43,861	44,299	45,527
20 Years	47,986	47,986	48,466	49,787
30 Years	50,379	50,972	51,482	52,811
<b>Rank II</b>				
0 Years	39,009	39,009	39,399	40,531
10 Years	47,650	47,650	48,126	49,441
20 Years	51,818	51,818	52,336	53,735
30 Years	54,214	54,808	55,356	56,763
<b>Rank I</b>				
0 Years	42,462	42,462	42,886	44,088
10 Years	51,807	51,807	52,325	53,724
20 Years	55,975	55,975	56,535	58,018
30 Years	58,371	58,966	59,556	61,047

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	61%	61%	62%
Instructional Support	10%	10%	10%	10%
District Admin Support	3%	3%	3%	2%
School Admin Support	5%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	7%	8%	8%	7%
Transportation	6%	6%	6%	5%
Food Services	7%	7%	7%	8%
Fund Balance Percent	17%	17%	14%	25%
End-of-year Balance	\$4,463,106	\$4,661,331	\$3,859,547	\$6,984,003

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	49.0
Tangible Property Tax *	49.0
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$346,795
SEEK Distribution	\$18,441,688
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	50.3%	18.1	51.2%	17.0	42.8%
Math	19.7	49.3%	19.3	41.9%	18.6	36.4%
Reading	18.9	44.2%	19.7	49.2%	18.7	42.0%
Science	19.7		19.4		19.0	
Composite	19.2		19.2		18.5	
Tested (#)	284		294		280	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	58	87	62	55
Number of Students	54	77	52	48
% of Exams 3 or Above	59%	67%	55%	49%

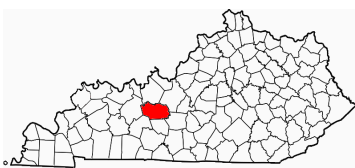
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.3	29.9	31.8	58.6	29.6	40.0	36.7
Count	35	20	7	17	15	7	101

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	122	117
2015	0	103	93

\* Public Only

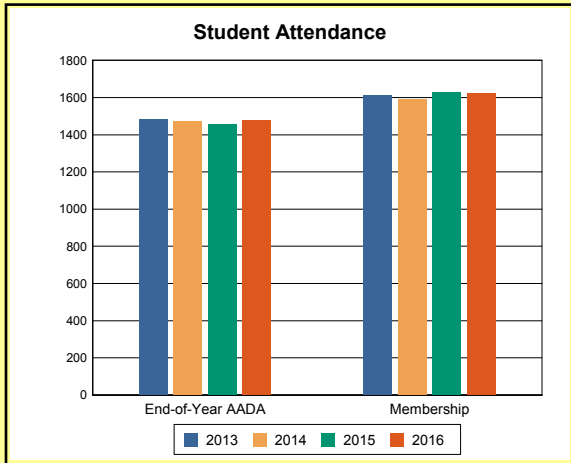


Superintendent  
**Douglas Robinson**  
 790 Shaw Station Rd  
 Leitchfield, KY 42754  
 Phone: (270) 259-4011

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.9	23.6	62.6	20.9	64.5	21.5					66.0
Middle	66.5	22.2	26.0	8.7	55.8	18.6					49.5
High	71.7	14.3	74.7	14.9	53.7	10.7	83.0	16.6	88.4	17.7	74.2
District Average											63.2

**Overview and Trends**



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,484	1,471	1,456	1,478
Membership	1,612	1,592	1,627	1,622

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	133	34	1,019	1,027

**Staffing Data**

	2014	2015	2016
Classified Personnel	145 (52%)	147 (53%)	150 (53%)
Certified Personnel	137 (48%)	131 (47%)	131 (47%)
Number FTE Teachers	112	108	106
Pupil/Teacher Ratio	14.2	15.0	15.3
Salary & Benefits as % of GF Expenditures	84.4%	86.2%	87.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,746	\$46,980	\$47,080
Avg Extended	\$189	\$208	\$203
Avg Extra Duty	\$736	\$797	\$794
<b>Years of Experience</b>			
0 (New)	2.2%	4.2%	6.0%
1-5	18.4%	18.4%	22.5%
6-10	21.4%	22.1%	21.6%
11-20	36.6%	34.1%	32.0%
21-25	14.3%	14.8%	14.1%
26-30	6.2%	5.5%	3.8%
Over 30	0.9%	0.9%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.1	12.9	12.0
<b>Rank</b>			
Rank IV	0.5%	0.0%	1.8%
Rank III	9.7%	11.5%	15.5%
Rank II	58.7%	57.1%	57.3%
Rank I	31.2%	31.4%	25.4%

**Demographic Profile**

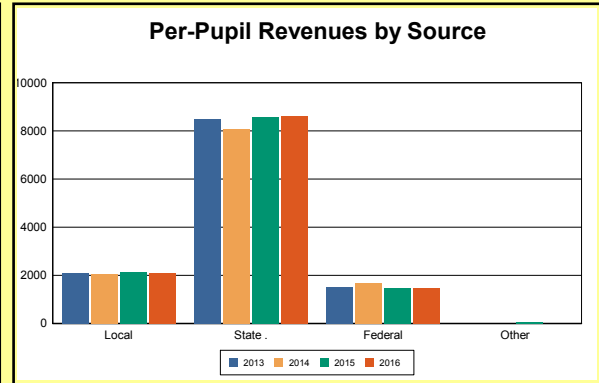
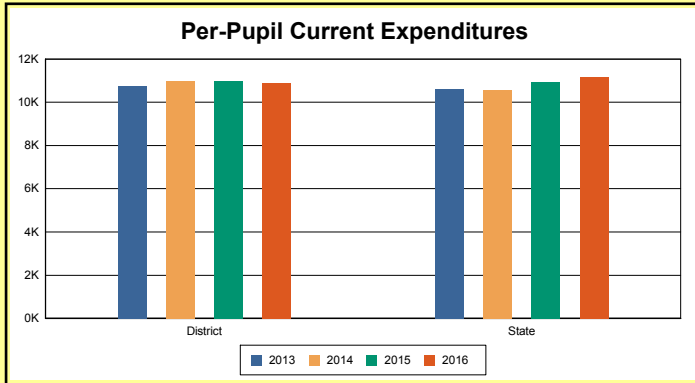
	2013	2014	2015	2016
Free & Reduced Lunch	(68%)	(69%)	(70%)	(68%)
Homeless	5 (-%)	12 (1%)	18 (1%)	5 (-%)
LEP	0 (0%)	0 (0%)	2 (-%)	6 (-%)
Migrant	20 (1%)	11 (1%)	22 (1%)	17 (1%)
Exceptional Child	165 (10%)	182 (11%)	206 (13%)	216 (13%)
<b>Membership</b>				
Preschool	29 (2%)	32 (2%)	42 (3%)	38 (2%)
K-5	742 (45%)	735 (45%)	757 (45%)	745 (45%)
6-8	366 (22%)	384 (24%)	388 (23%)	377 (23%)
9-12	504 (31%)	473 (29%)	482 (29%)	500 (30%)
<b>Race</b>				
Cauc/White	1,497 (93%)	1,484 (93%)	1,504 (92%)	1,492 (92%)
Black	36 (2%)	39 (2%)	40 (2%)	39 (2%)
Hispanic	30 (2%)	22 (1%)	27 (2%)	31 (2%)
Other	49 (3%)	47 (3%)	56 (3%)	60 (4%)
<b>Attainment</b>				
Grad Rate	(95%)	(97%)	(94%)	(95%)
Grads 4 Years	124	126	110	126
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(1%)	(-%)	(1%)
Dropout Rate	(0.8%)	(1.0%)	(0.7%)	(0.5%)
Dropouts	4	5	3	3
<b>Discipline</b>				
Expulsions	1	0	0	1
Suspensions	99	66	90	71

**Certified Salary Schedule**

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,572	\$34,572	\$34,918	\$35,616
10 Years	43,536	43,536	43,971	44,850
20 Years	45,767	45,767	46,225	47,150
30 Years	45,767	45,767	46,225	47,150
<b>Rank II</b>				
0 Years	38,534	38,534	38,919	39,697
10 Years	47,484	47,484	47,959	48,918
20 Years	50,073	50,073	50,574	51,585
30 Years	50,073	50,073	50,574	51,585
<b>Rank I</b>				
0 Years	42,432	42,432	42,856	43,713
10 Years	51,423	51,423	51,937	52,976
20 Years	54,000	54,000	54,540	55,631
30 Years	54,000	54,000	54,540	55,631



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	59%	58%	60%	60%
Instructional Support	6%	6%	5%	6%
District Admin Support	4%	4%	5%	4%
School Admin Support	5%	5%	6%	6%
Business Support	2%	4%	3%	3%
Plant Operations	8%	8%	7%	6%
Transportation	8%	8%	7%	7%
Food Services	8%	8%	8%	8%
Fund Balance Percent	10%	6%	7%	10%
End-of-year Balance	\$1,129,308	\$651,815	\$811,820	\$1,074,003

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	50.6
Tangible Property Tax *	50.6
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	61.3
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$301,987
SEEK Distribution	\$7,435,740
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	55.3%	18.5	50.0%	18.9	51.9%
Math	20.2	55.3%	17.7	27.5%	17.7	32.1%
Reading	19.5	50.0%	18.6	38.3%	18.4	39.5%
Science	19.8		19.7		19.4	
Composite	19.6		18.7		18.7	
Tested (#)	112		118		79	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	---	---	148	131
Number of Students	---	---	125	100
% of Exams 3 or Above	---	---	20%	25%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	29	---	---
2015	34	---	---

\* Public Only



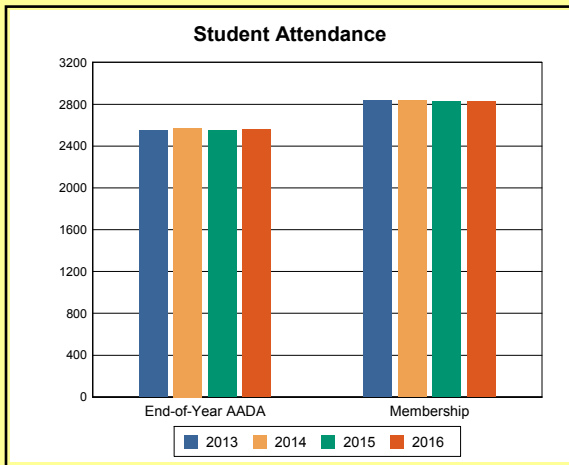
Superintendent  
**James Frank**  
 206 West Court St  
 Greensburg, KY 42743  
 Phone: (270) 932-6601

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	82.0	27.3	69.8	23.3	66.7	22.2					72.8
Middle	64.0	21.3	69.6	23.2	53.0	17.7					62.2
High	55.2	11.0	41.2	8.2	41.1	8.2	88.3	17.7	95.8	19.2	64.3
District Average											66.4

# Greenup County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	7	7	7	7
EOY AADA *	2,547	2,573	2,546	2,559
Membership	2,831	2,833	2,829	2,823

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	174	1	1,093	1,151

## Staffing Data

	2014	2015	2016
Classified Personnel	213 (50%)	209 (49%)	214 (51%)
Certified Personnel	214 (50%)	214 (51%)	209 (49%)
Number FTE Teachers	176	175	170
Pupil/Teacher Ratio	16.1	16.2	16.7
Salary & Benefits as % of GF Expenditures	83.2%	83.5%	84.2%
<b>Teacher Pay</b>			
Avg Salary	\$44,789	\$45,620	\$45,946
Avg Extended	\$185	\$256	\$287
Avg Extra Duty	\$79	\$72	\$98
<b>Years of Experience</b>			
0 (New)	2.3%	4.0%	9.4%
1-5	23.9%	20.5%	20.1%
6-10	23.9%	24.1%	19.4%
11-20	31.8%	34.3%	34.2%
21-25	10.2%	10.3%	7.7%
26-30	2.8%	4.0%	7.7%
Over 30	2.3%	1.2%	0.6%
Retired	2.8%	1.6%	1.0%
Avg Years	11.8	12.2	11.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.6%	18.9%	23.6%
Rank II	58.5%	61.2%	59.6%
Rank I	17.1%	18.3%	15.9%

## Demographic Profile

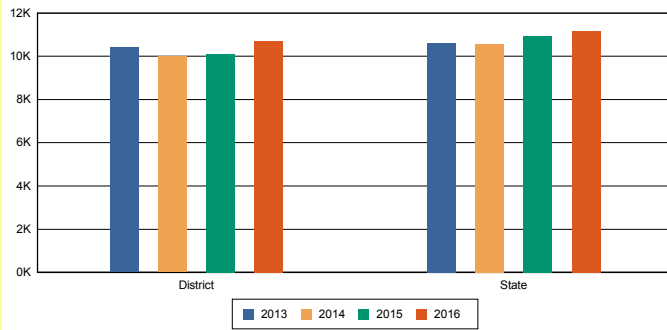
	2013	2014	2015	2016
Free & Reduced Lunch	(64%)	(65%)	(65%)	(66%)
Homeless	328 (12%)	362 (13%)	276 (10%)	263 (9%)
LEP	1 (-%)	1 (-%)	8 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	361 (13%)	363 (13%)	352 (12%)	349 (12%)
<b>Membership</b>				
Preschool	37 (1%)	28 (1%)	75 (3%)	118 (4%)
K-5	1,393 (49%)	1,403 (49%)	1,382 (48%)	1,374 (47%)
6-8	653 (23%)	595 (21%)	628 (22%)	640 (22%)
9-12	785 (27%)	835 (29%)	819 (28%)	808 (27%)
<b>Race</b>				
Cauc/White	2,751 (97%)	2,746 (97%)	2,726 (96%)	2,704 (96%)
Black	20 (1%)	19 (1%)	20 (1%)	23 (1%)
Hispanic	25 (1%)	29 (1%)	42 (1%)	45 (2%)
Other	35 (1%)	39 (1%)	41 (1%)	51 (2%)
<b>Attainment</b>				
Grad Rate	(89%)	(92%)	(93%)	(94%)
Grads 4 Years	175	189	192	205
Grads IEP	1	0	0	0
Grads 4+	2	1	0	2
Alt Diploma	2	0	0	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.6%)	(2.0%)	(2.0%)	(0.8%)
Dropouts	13	17	17	7
<b>Discipline</b>				
Expulsions	0	0	3	0
Suspensions	219	262	187	146

## Certified Salary Schedule

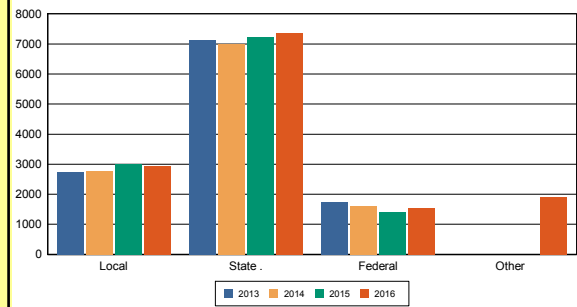
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,734	\$33,734	\$34,072	\$34,753
10 Years	42,328	42,328	42,752	43,607
20 Years	46,138	46,138	46,600	47,532
30 Years	50,702	50,702	51,209	52,233
<b>Rank II</b>				
0 Years	37,069	37,069	37,439	38,188
10 Years	45,727	45,727	46,185	47,108
20 Years	49,622	49,622	50,118	51,120
30 Years	54,247	54,247	54,789	55,885
<b>Rank I</b>				
0 Years	40,402	40,402	40,806	41,622
10 Years	49,196	49,196	49,688	50,682
20 Years	53,162	53,162	53,694	54,768
30 Years	57,788	57,788	58,366	59,533

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	51%	51%	50%	51%
Instructional Support	11%	12%	12%	12%
District Admin Support	4%	4%	5%	5%
School Admin Support	6%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	10%
Transportation	8%	7%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	12%	16%	22%	23%
End-of-year Balance	\$2,328,079	\$3,155,188	\$4,352,135	\$4,715,831

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	82.2
Tangible Property Tax *	82.2
Motor Vehicle Tax *	49.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	78.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$351,366
SEEK Distribution	\$12,343,086
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	51.4%	16.7	44.0%	17.7	45.4%
Math	18.1	33.0%	17.6	30.0%	18.2	34.4%
Reading	18.7	45.4%	18.1	37.2%	19.2	45.0%
Science	19.1		18.0		18.9	
Composite	18.5		17.7		18.6	
Tested (#)	183		207		217	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	103	138	111	55
Number of Students	88	116	89	47
% of Exams 3 or Above	20%	16%	6%	16%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.8	61.0	93.8	0.0	49.3	0.0	60.1
Count	32	46	14	0	35	0	106

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	139	109
2015	0	129	84

\* Public Only



Superintendent

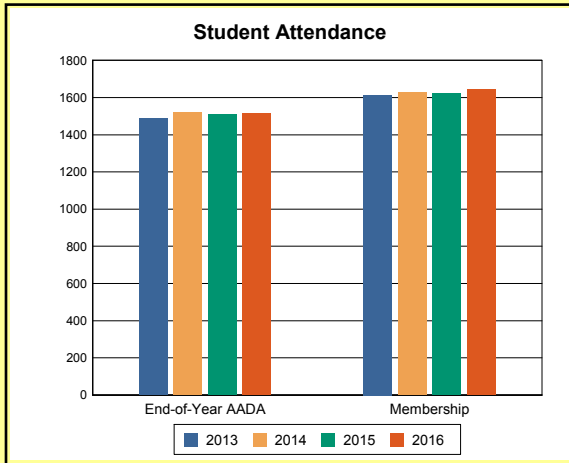
**Sherry Horsley**  
 45 Musketeer Drive  
 Greenup, KY 41144  
 Phone: (606) 473-9819

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.1	23.4	49.4	16.5	56.3	18.8					58.7
Middle	70.0	23.3	44.5	14.8	59.9	20.0					58.1
High	60.5	12.1	33.1	6.6	56.8	11.4	91.4	18.3	93.6	18.7	67.1
District Average											61.3

# Hancock County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,486	1,518	1,510	1,512
Membership	1,613	1,630	1,621	1,645

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	171	4	1,101	1,108

## Staffing Data

	2014	2015	2016
Classified Personnel	131 (51%)	131 (51%)	133 (52%)
Certified Personnel	125 (49%)	126 (49%)	125 (48%)
Number FTE Teachers	105	105	103
Pupil/Teacher Ratio	15.6	15.4	16.0
Salary & Benefits as % of GF Expenditures	85.4%	82.4%	83.9%
<b>Teacher Pay</b>			
Avg Salary	\$47,812	\$48,422	\$49,808
Avg Extended	\$183	\$184	\$185
Avg Extra Duty	\$1,328	\$1,272	\$1,359
<b>Years of Experience</b>			
0 (New)	7.6%	5.6%	3.9%
1-5	22.0%	22.8%	25.3%
6-10	18.2%	20.6%	18.5%
11-20	41.7%	39.6%	39.6%
21-25	5.7%	8.6%	8.8%
26-30	2.9%	0.0%	2.0%
Over 30	1.9%	2.9%	2.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.3	11.6	11.9
<b>Rank</b>			
Rank IV	0.0%	0.8%	0.0%
Rank III	25.8%	22.8%	22.4%
Rank II	51.3%	55.5%	57.2%
Rank I	22.9%	20.9%	20.5%

## Demographic Profile

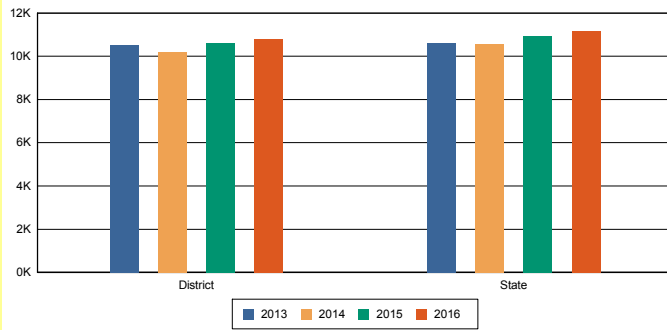
	2013	2014	2015	2016
Free & Reduced Lunch	(42%)	(46%)	(49%)	(49%)
Homeless	6 -%	0 (0%)	4 -%	17 (1%)
LEP	8 -%	16 (1%)	17 (1%)	8 -%
Migrant	6 -%	3 -%	0 (0%)	1 -%
Exceptional Child	251 (16%)	254 (16%)	237 (15%)	230 (14%)
<b>Membership</b>				
Preschool	52 (3%)	55 (3%)	41 (2%)	56 (3%)
K-5	772 (46%)	742 (44%)	726 (44%)	732 (43%)
6-8	383 (23%)	425 (25%)	397 (24%)	405 (24%)
9-12	458 (28%)	462 (27%)	498 (30%)	507 (30%)
<b>Race</b>				
Cauc/White	1,545 (96%)	1,554 (95%)	1,542 (95%)	1,556 (95%)
Black	18 (1%)	14 (1%)	16 (1%)	18 (1%)
Hispanic	24 (1%)	24 (1%)	25 (2%)	30 (2%)
Other	26 (2%)	38 (2%)	38 (2%)	41 (2%)
<b>Attainment</b>				
Grad Rate	(96%)	(94%)	(93%)	(92%)
Grads 4 Years	106	86	114	106
Grads IEP	0	0	0	0
Grads 4+	2	2	1	1
Alt Diploma	0	0	1	1
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.8%)	(1.1%)	(0.7%)	(-%)
Dropouts	4	5	4	1
<b>Discipline</b>				
Expulsions	1	1	0	0
Suspensions	45	39	25	14

## Certified Salary Schedule

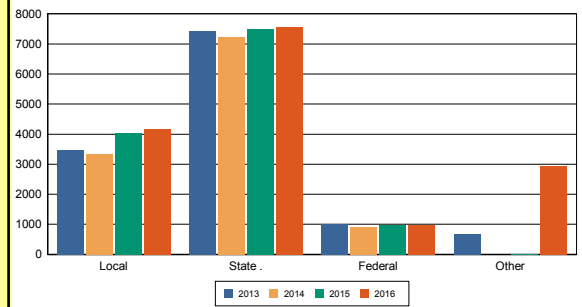
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$36,224	\$36,224	\$36,586	\$37,318
10 Years	39,674	39,674	40,071	40,872
20 Years	39,674	39,674	40,071	40,872
30 Years	39,674	39,674	40,071	40,872
<b>Rank II</b>				
0 Years	37,816	37,816	38,194	38,958
10 Years	48,481	48,481	48,966	49,945
20 Years	55,890	55,890	56,449	57,578
30 Years	56,181	56,181	56,743	57,878
<b>Rank I</b>				
0 Years	41,807	41,807	42,225	43,070
10 Years	52,503	52,503	53,028	54,089
20 Years	61,012	61,012	61,622	62,854
30 Years	61,307	61,307	61,920	63,158

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	56%	53%	55%	57%
Instructional Support	9%	10%	11%	10%
District Admin Support	3%	3%	2%	3%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	8%	9%	9%	8%
Transportation	8%	7%	7%	6%
Food Services	7%	7%	6%	6%
Fund Balance Percent	28%	28%	30%	35%
End-of-year Balance	\$3,315,005	\$3,390,047	\$3,737,698	\$4,344,014

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	59.4
Tangible Property Tax *	59.4
Motor Vehicle Tax *	40.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	94.3
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$435,246
SEEK Distribution	\$6,578,653
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	61.2%	19.8	63.2%	18.5	54.7%
Math	18.7	44.0%	19.2	40.2%	18.4	33.6%
Reading	20.2	56.0%	20.5	52.1%	18.5	42.2%
Science	20.7		20.3		19.2	
Composite	19.9		20.1		18.7	
Tested (#)	115		115		128	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	258	257	202	138
Number of Students	159	153	131	89
% of Exams 3 or Above	18%	25%	22%	27%

\* District has school(s) participating in Advance KY

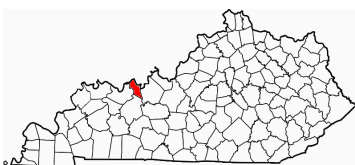
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	22.2	33.3	68.4	66.7	16.7	0.0	43.5
Count	6	8	13	16	2	0	46

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	60	59
2015	0	44	37

\* Public Only



Superintendent

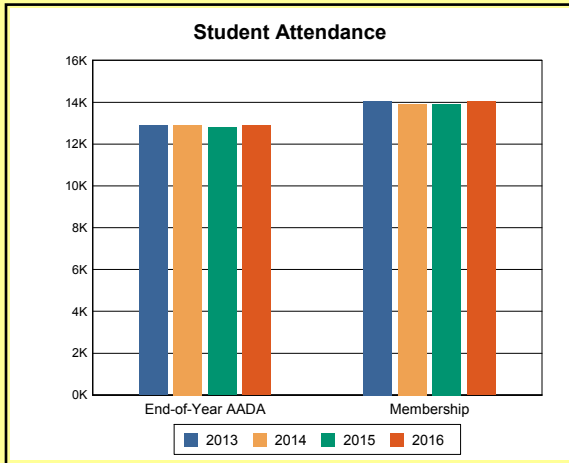
**Kyle Estes**  
83 State Route 3543  
Hawesville, KY 42348  
Phone: (270) 927-6914

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.4	23.1	49.6	16.5	61.4	20.5					60.1
Middle	77.3	25.8	35.4	11.8	59.6	19.9					57.5
High	56.8	11.4	19.0	3.8	49.6	9.9	93.8	18.8	93.4	18.7	62.6
District Average											60.1

# Hardin County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	21	21	21	21
EOY AADA *	12,902	12,913	12,779	12,894
Membership	14,051	13,924	13,921	14,024

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	3	1,078	1,136

## Staffing Data

	2014	2015	2016
Classified Personnel	1,011 (49%)	1,017 (49%)	1,026 (50%)
Certified Personnel	1,052 (51%)	1,044 (51%)	1,038 (50%)
Number FTE Teachers	886	879	871
Pupil/Teacher Ratio	15.7	15.8	16.1
Salary & Benefits as % of GF Expenditures	86.1%	85.5%	86.3%
<b>Teacher Pay</b>			
Avg Salary	\$50,466	\$51,203	\$52,056
Avg Extended	\$297	\$372	\$357
Avg Extra Duty	\$944	\$952	\$839
<b>Years of Experience</b>			
0 (New)	4.5%	4.8%	4.6%
1-5	25.1%	23.8%	24.3%
6-10	20.9%	20.8%	19.6%
11-20	31.2%	32.2%	32.6%
21-25	11.2%	10.8%	10.7%
26-30	5.0%	5.4%	6.1%
Over 30	2.0%	1.9%	1.4%
Retired	0.1%	0.3%	0.8%
Avg Years	11.7	11.9	11.8
<b>Rank</b>			
Rank IV	0.1%	0.1%	0.2%
Rank III	18.5%	17.7%	18.7%
Rank II	50.8%	52.0%	52.1%
Rank I	30.5%	29.8%	28.3%

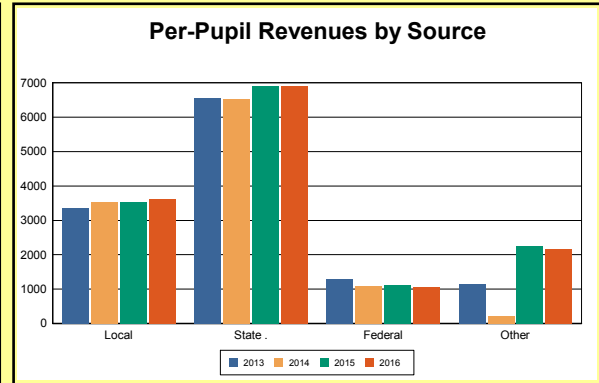
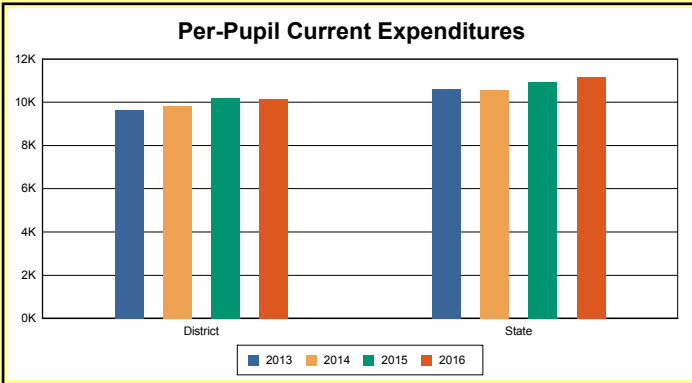
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(52%)	(52%)	(55%)	(57%)
Homeless	218 (2%)	192 (1%)	137 (1%)	103 (1%)
LEP	326 (2%)	318 (2%)	302 (2%)	254 (2%)
Migrant	33 -%	33 -%	52 -%	33 -%
Exceptional Child	2,120 (15%)	2,064 (15%)	2,041 (15%)	2,151 (15%)
<b>Membership</b>				
Preschool	545 (4%)	543 (4%)	550 (4%)	566 (4%)
K-5	6,480 (44%)	6,421 (44%)	6,352 (44%)	6,496 (45%)
6-8	3,249 (22%)	3,179 (22%)	3,136 (22%)	3,170 (22%)
9-12	4,307 (30%)	4,314 (30%)	4,428 (31%)	4,348 (30%)
<b>Race</b>				
Cauc/White	9,898 (70%)	9,717 (70%)	9,628 (69%)	9,566 (68%)
Black	2,258 (16%)	2,132 (15%)	2,051 (15%)	2,096 (15%)
Hispanic	920 (7%)	964 (7%)	1,047 (8%)	1,072 (8%)
Other	975 (7%)	1,111 (8%)	1,195 (9%)	1,290 (9%)
<b>Attainment</b>				
Grad Rate	(89%)	(90%)	(90%)	(91%)
Grads 4 Years	1,019	1,078	1,075	903
Grads IEP	2	0	0	5
Grads 4+	25	21	21	2
Alt Diploma	11	6	7	3
Retention Rate	(3%)	(2%)	(2%)	(3%)
Dropout Rate	(1.6%)	(1.4%)	(0.9%)	(1.2%)
Dropouts	71	61	40	53
<b>Discipline</b>				
Expulsions	2	1	0	1
Suspensions	927	487	535	637

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$36,378	\$36,742	\$37,109	\$37,851
10 Years	43,659	44,096	44,537	45,428
20 Years	52,536	53,061	53,592	54,664
30 Years	55,839	56,397	56,961	58,100
<b>Rank II</b>				
0 Years	39,702	40,099	40,500	41,310
10 Years	47,713	48,190	48,672	49,645
20 Years	57,478	58,053	58,634	59,807
30 Years	61,108	61,719	62,336	63,583
<b>Rank I</b>				
0 Years	43,360	43,794	44,232	45,117
10 Years	52,172	52,694	53,221	54,285
20 Years	62,914	63,543	64,178	65,462
30 Years	66,906	67,575	68,251	69,616

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	58%	57%	57%	58%
Instructional Support	12%	12%	13%	12%
District Admin Support	1%	1%	1%	1%
School Admin Support	5%	5%	6%	6%
Business Support	2%	1%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	26%	25%	26%	24%
End-of-year Balance	\$24,785,789	\$24,427,331	\$25,524,110	\$23,853,673

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	62.9
Tangible Property Tax *	62.9
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	70.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$485,704
SEEK Distribution	\$55,690,654
BRAC Levy *	5.7
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	57.8%	19.4	58.6%	19.2	56.6%
Math	20.1	52.3%	19.1	41.8%	19.3	43.1%
Reading	20.0	50.5%	20.2	50.9%	20.0	50.6%
Science	19.7		19.4		19.6	
Composite	19.8		19.7		19.7	
Tested (#)	1,047		1,061		1,067	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	413	351	495	327
Number of Students	294	269	373	271
% of Exams 3 or Above	43%	51%	48%	51%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.5	41.5	68.3	60.0	47.6	33.3	50.1
Count	214	39	183	87	322	5	484

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	21	247	233
2015	9	314	291

\* Public Only



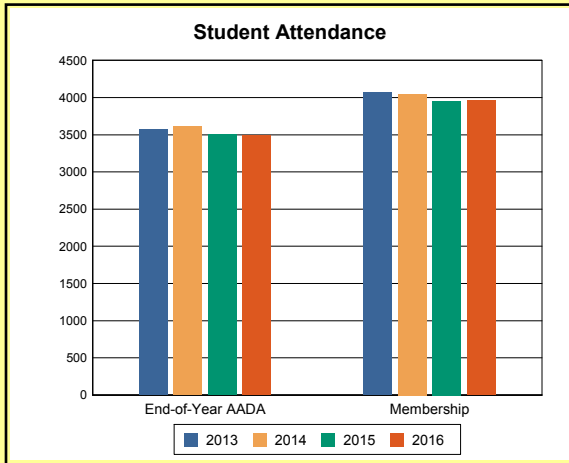
Superintendent  
**Nannette Johnston**  
 65 W A Jenkins Rd  
 Elizabethtown, KY 42701  
 Phone: (270) 769-8800

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.0	21.3	27.8	9.3	59.4	19.8					50.4
Middle	65.7	21.9	30.5	10.2	57.6	19.2					51.3
High	67.7	13.5	49.3	9.9	61.7	12.3	88.8	17.8	91.7	18.3	71.8
District Average											57.8

# Harlan County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	9	9	9	9
EOY AADA *	3,571	3,616	3,507	3,490
Membership	4,068	4,047	3,953	3,961

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2016	163	1	1,023	1,035

## Staffing Data

	2014	2015	2016
Classified Personnel	336 (52%)	309 (50%)	313 (50%)
Certified Personnel	306 (48%)	312 (50%)	315 (50%)
Number FTE Teachers	252	255	258
Pupil/Teacher Ratio	16.1	15.5	15.4
Salary & Benefits as % of GF Expenditures	86.0%	83.0%	84.0%
<b>Teacher Pay</b>			
Avg Salary	\$47,171	\$46,866	\$47,536
Avg Extended	\$104	\$74	\$108
Avg Extra Duty	\$554	\$461	\$461
<b>Years of Experience</b>			
0 (New)	3.4%	7.6%	5.9%
1-5	17.5%	16.7%	21.7%
6-10	13.9%	16.9%	15.5%
11-20	38.6%	34.1%	31.4%
21-25	16.3%	17.6%	17.5%
26-30	8.8%	6.3%	6.2%
Over 30	1.6%	0.8%	1.6%
Retired	0.0%	0.0%	0.2%
Avg Years	14.5	13.3	13.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.3%	19.4%	19.9%
Rank II	46.1%	48.1%	49.6%
Rank I	36.6%	32.5%	30.3%

## Demographic Profile

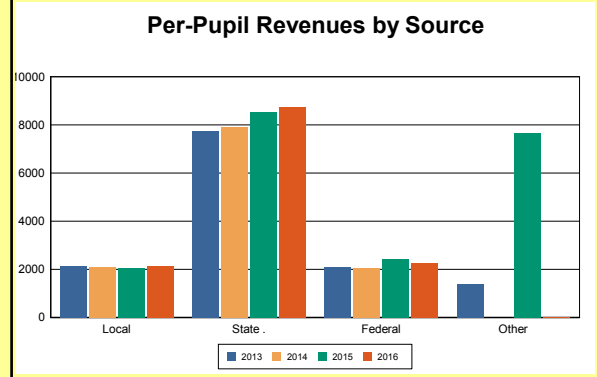
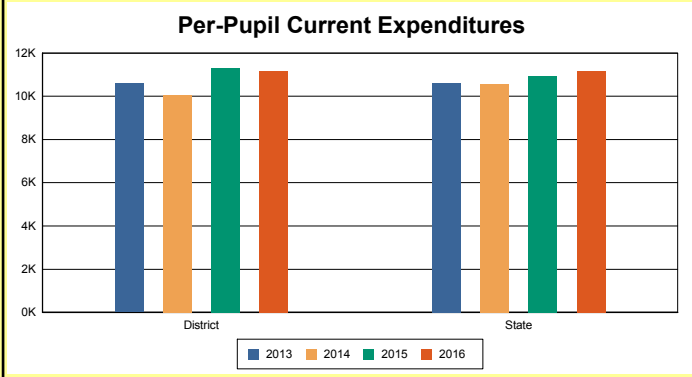
	2013	2014	2015	2016
Free & Reduced Lunch	(79%)	(81%)	(81%)	(83%)
Homeless	966 (24%)	1,016 (25%)	886 (22%)	979 (25%)
LEP	6 (-%)	6 (-%)	5 (-%)	3 (-%)
Migrant	0 (0%)	0 (0%)	1 (-%)	1 (-%)
Exceptional Child	805 (20%)	852 (21%)	855 (22%)	853 (22%)
<b>Membership</b>				
Preschool	128 (3%)	125 (3%)	104 (3%)	140 (3%)
K-5	2,030 (48%)	2,066 (50%)	2,022 (50%)	2,021 (49%)
6-8	933 (22%)	939 (23%)	910 (22%)	910 (22%)
9-12	1,104 (26%)	1,042 (25%)	1,021 (25%)	1,029 (25%)
<b>Race</b>				
Cauc/White	3,943 (97%)	3,903 (96%)	3,794 (96%)	3,793 (96%)
Black	78 (2%)	84 (2%)	92 (2%)	83 (2%)
Hispanic	38 (1%)	41 (1%)	43 (1%)	57 (1%)
Other	9 (-%)	19 (-%)	24 (1%)	28 (1%)
<b>Attainment</b>				
Grad Rate	(86%)	(85%)	(88%)	(89%)
Grads 4 Years	235	233	225	222
Grads IEP	1	0	0	0
Grads 4+	7	3	3	7
Alt Diploma	0	5	1	1
Retention Rate	(3%)	(3%)	(2%)	(3%)
Dropout Rate	(1.9%)	(2.3%)	(1.5%)	(1.6%)
Dropouts	21	26	16	17
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	569	490	391	401

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,506	\$33,506	\$33,841	\$34,518
10 Years	41,986	41,986	42,406	43,254
20 Years	48,036	48,036	48,516	49,486
30 Years	48,036	48,036	48,516	49,486
<b>Rank II</b>				
0 Years	37,182	37,182	37,554	38,305
10 Years	45,842	45,842	46,300	47,226
20 Years	51,784	51,784	52,302	53,348
30 Years	51,784	51,784	52,302	53,348
<b>Rank I</b>				
0 Years	41,029	41,029	41,439	42,268
10 Years	49,605	49,605	50,101	51,103
20 Years	55,694	55,694	56,251	57,376
30 Years	55,694	55,694	56,251	57,376



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	55%	55%	56%	55%
Instructional Support	11%	10%	10%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	4%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	7%	7%
Food Services	7%	8%	10%	9%
Fund Balance Percent	1%	6%	7%	10%
End-of-year Balance	\$299,121	\$1,554,132	\$1,787,958	\$2,608,266

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	49.4
Tangible Property Tax *	49.4
Motor Vehicle Tax *	33.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$320,834
SEEK Distribution	\$19,070,245
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	49.4%	17.7	52.1%	17.7	45.9%
Math	17.9	30.4%	17.2	25.8%	17.8	29.3%
Reading	18.4	38.8%	19.1	41.3%	18.9	40.2%
Science	18.6		18.2		18.7	
Composite	18.2		18.2		18.4	
Tested (#)	234		239		228	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

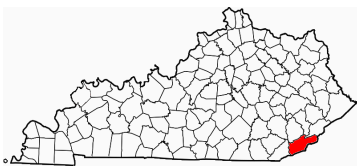
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.7	50.8	0.0	0.0	38.9	27.8	40.4
Count	27	29	0	0	20	10	80

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	145	139
2015	0	173	53

\* Public Only



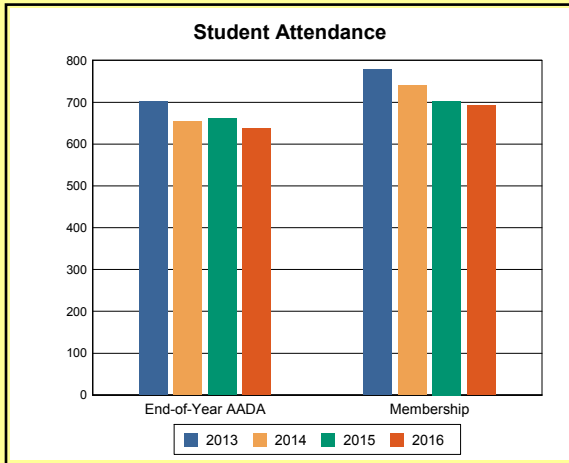
Superintendent  
**T Michael Howard**  
 251 Ball Park Rd  
 Harlan, KY 40831  
 Phone: (606) 573-4330

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
Elementary	61.6	20.5	46.9	15.6	53.9	18.0					54.1
Middle	68.1	22.7	58.0	19.3	61.4	20.5					62.5
High	59.6	11.9	36.4	7.3	43.8	8.8	86.0	17.2	89.1	17.8	63.0
District Average											59.9

# Harlan Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	702	655	662	638
Membership	778	741	703	693

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	1	1,059	1,060

## Staffing Data

	2014	2015	2016
Classified Personnel	47 (45%)	46 (46%)	48 (48%)
Certified Personnel	58 (55%)	53 (54%)	52 (52%)
Number FTE Teachers	49	45	44
Pupil/Teacher Ratio	15.2	15.5	15.6
Salary & Benefits as % of GF Expenditures	83.3%	82.7%	85.3%
<b>Teacher Pay</b>			
Avg Salary	\$47,582	\$48,165	\$49,709
Avg Extended	\$183	\$200	\$222
Avg Extra Duty	\$1,127	\$1,032	\$71
<b>Years of Experience</b>			
0 (New)	0.0%	4.4%	0.0%
1-5	3.3%	5.8%	3.7%
6-10	32.8%	26.5%	24.8%
11-20	41.0%	37.5%	36.1%
21-25	16.4%	17.7%	22.6%
26-30	2.1%	8.2%	12.8%
Over 30	0.4%	0.0%	0.0%
Retired	4.1%	0.0%	0.0%
Avg Years	14.1	14.5	16.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.2%	11.0%	9.0%
Rank II	48.8%	43.9%	44.8%
Rank I	38.9%	45.1%	46.1%

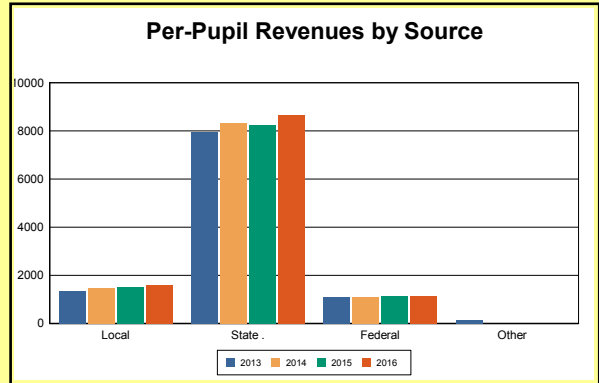
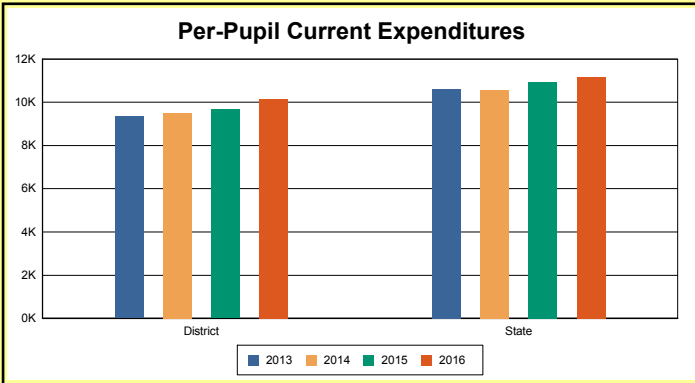
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(55%)	(56%)	(59%)	(59%)
Homeless	168 (22%)	187 (25%)	201 (29%)	169 (24%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	95 (12%)	97 (13%)	108 (15%)	110 (16%)
<b>Membership</b>				
Preschool	65 (8%)	68 (8%)	67 (9%)	122 (15%)
K-5	377 (45%)	355 (44%)	329 (43%)	331 (41%)
6-8	192 (23%)	172 (21%)	178 (23%)	159 (20%)
9-12	209 (25%)	214 (26%)	196 (25%)	203 (25%)
<b>Race</b>				
Cauc/White	696 (89%)	667 (90%)	633 (90%)	620 (89%)
Black	42 (5%)	33 (4%)	28 (4%)	28 (4%)
Hispanic	11 (1%)	11 (1%)	13 (2%)	11 (2%)
Other	29 (4%)	30 (4%)	29 (4%)	34 (5%)
<b>Attainment</b>				
Grad Rate	(94%)	(96%)	(91%)	(87%)
Grads 4 Years	50	53	39	34
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	2
Retention Rate	(1%)	(2%)	(1%)	(2%)
Dropout Rate	(1.4%)	(0.5%)	(-%)	(-%)
Dropouts	3	1	1	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	12	5	21	24

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,685	\$33,685	\$34,022	\$34,331
10 Years	42,209	42,209	42,631	43,019
20 Years	45,694	45,694	46,151	46,570
30 Years	46,791	46,791	47,259	47,689
<b>Rank II</b>				
0 Years	37,558	37,558	37,934	38,278
10 Years	46,276	46,276	46,739	47,164
20 Years	49,825	49,825	50,323	50,781
30 Years	50,923	50,923	51,432	51,900
<b>Rank I</b>				
0 Years	41,626	41,626	42,042	42,424
10 Years	50,410	50,410	50,914	51,377
20 Years	54,217	54,217	54,759	55,257
30 Years	55,315	55,315	55,868	56,376

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	61%	64%	64%	66%
Instructional Support	10%	8%	8%	8%
District Admin Support	6%	7%	8%	6%
School Admin Support	5%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	7%
Transportation	2%	3%	2%	2%
Food Services	6%	5%	5%	5%
Fund Balance Percent	26%	32%	30%	33%
End-of-year Balance	\$1,222,042	\$1,371,250	\$1,354,934	\$1,457,674

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	48.6
Tangible Property Tax *	48.6
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	66.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$189,122
SEEK Distribution	\$3,429,361
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.0	79.2%	21.0	67.4%	21.0	78.6%
Math	21.0	56.3%	19.8	46.5%	20.0	50.0%
Reading	21.9	64.6%	20.8	46.5%	20.5	53.6%
Science	21.2		20.0		20.2	
Composite	21.6		20.5		20.6	
Tested (#)	48		41		56	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	11	27	24	21
Number of Students	11	23	14	14
% of Exams 3 or Above	0%	44%	54%	43%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.7	0.0	0.0	0.0	33.3	0.0	55.1
Count	20	0	0	0	4	0	25

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	15	14
2015	0	21	--

\* Public Only



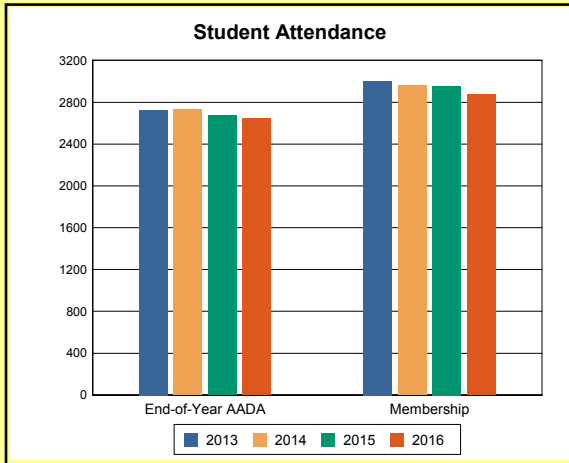
Superintendent  
**Charles Morton**  
 420 E Central St  
 Harlan, KY 40831  
 Phone: (606) 573-8700

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.9	25.0	75.9	25.3	66.3	22.1					72.4
Middle	78.6	26.2	51.0	17.0	71.0	23.7					66.9
High	77.7	15.5	53.8	10.8	57.9	11.6	80.6	16.1	90.7	18.1	72.1
District Average											70.5

# Harrison County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	2,727	2,730	2,675	2,647
Membership	3,003	2,960	2,953	2,872

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	168	5	1,098	1,136

## Staffing Data

	2014	2015	2016
Classified Personnel	198 (47%)	195 (47%)	182 (45%)
Certified Personnel	221 (53%)	222 (53%)	218 (55%)
Number FTE Teachers	183	183	180
Pupil/Teacher Ratio	16.2	16.2	16.0
Salary & Benefits as % of GF Expenditures	86.1%	84.3%	85.4%
<b>Teacher Pay</b>			
Avg Salary	\$46,480	\$47,073	\$48,105
Avg Extended	\$368	\$247	\$293
Avg Extra Duty	\$971	\$966	\$1,025
<b>Years of Experience</b>			
0 (New)	5.5%	2.7%	2.2%
1-5	13.2%	17.9%	20.9%
6-10	22.5%	21.3%	20.0%
11-20	41.4%	39.7%	39.4%
21-25	12.1%	11.5%	11.7%
26-30	3.8%	6.0%	5.0%
Over 30	1.1%	0.6%	0.6%
Retired	0.6%	0.3%	0.3%
Avg Years	12.6	12.9	12.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.9%	16.0%	13.7%
Rank II	57.0%	55.3%	56.7%
Rank I	29.6%	28.5%	29.4%

## Demographic Profile

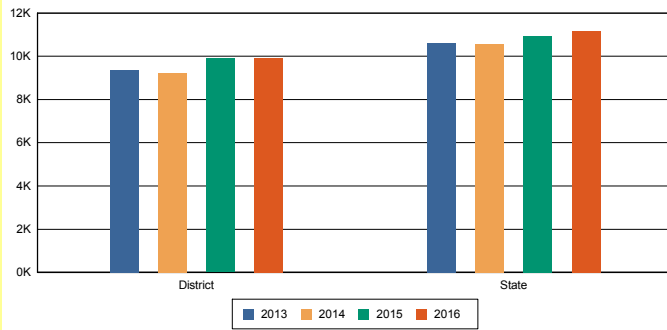
	2013	2014	2015	2016
Free & Reduced Lunch	(57%)	(58%)	(61%)	(60%)
Homeless	268 (9%)	256 (9%)	317 (11%)	339 (12%)
LEP	24 (1%)	21 (1%)	15 (1%)	17 (1%)
Migrant	31 (1%)	23 (1%)	28 (1%)	21 (1%)
Exceptional Child	438 (15%)	417 (14%)	427 (14%)	411 (14%)
<b>Membership</b>				
Preschool	61 (2%)	83 (3%)	71 (2%)	102 (3%)
K-5	1,415 (46%)	1,388 (46%)	1,367 (45%)	1,317 (44%)
6-8	719 (23%)	695 (23%)	714 (24%)	680 (23%)
9-12	869 (28%)	877 (29%)	870 (29%)	874 (29%)
<b>Race</b>				
Cauc/White	2,780 (93%)	2,734 (92%)	2,728 (92%)	2,657 (93%)
Black	63 (2%)	63 (2%)	56 (2%)	52 (2%)
Hispanic	91 (3%)	91 (3%)	93 (3%)	93 (3%)
Other	69 (2%)	72 (2%)	76 (3%)	70 (2%)
<b>Attainment</b>				
Grad Rate	(90%)	(90%)	(84%)	(93%)
Grads 4 Years	199	212	191	188
Grads IEP	0	1	0	0
Grads 4+	8	7	4	9
Alt Diploma	0	0	1	0
Retention Rate	(2%)	(2%)	(2%)	(2%)
Dropout Rate	(2.7%)	(1.3%)	(0.9%)	(0.7%)
Dropouts	24	12	8	6
<b>Discipline</b>				
Expulsions	1	0	0	1
Suspensions	132	111	110	136

## Certified Salary Schedule

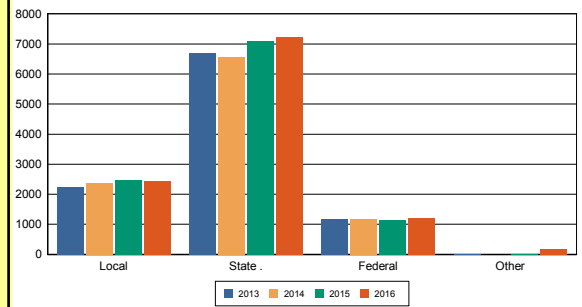
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$33,842	\$33,842	\$34,350	\$35,037
10 Years	42,801	42,801	43,443	44,312
20 Years	45,821	45,821	46,508	47,438
30 Years	47,890	47,890	48,608	49,580
<b>Rank II</b>				
0 Years	37,921	37,921	38,490	39,260
10 Years	47,088	47,088	47,794	48,750
20 Years	49,785	49,785	50,532	51,543
30 Years	51,932	51,932	52,711	53,765
<b>Rank I</b>				
0 Years	41,695	41,695	42,320	43,166
10 Years	50,750	50,750	51,511	52,541
20 Years	53,814	53,814	54,621	55,713
30 Years	56,034	56,034	56,875	58,013

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	54%	54%	54%	54%
Instructional Support	10%	9%	10%	10%
District Admin Support	2%	3%	3%	3%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	3%	4%
Plant Operations	10%	10%	10%	10%
Transportation	6%	6%	6%	6%
Food Services	8%	8%	7%	8%
Fund Balance Percent	16%	17%	17%	18%
End-of-year Balance	\$2,996,105	\$3,269,986	\$3,363,252	\$3,602,447

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	47.3
Tangible Property Tax *	47.3
Motor Vehicle Tax *	50.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$384,187
SEEK Distribution	\$12,531,095
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	50.5%	19.0	53.5%	17.9	48.3%
Math	18.6	39.4%	18.7	37.1%	18.3	33.1%
Reading	18.9	39.4%	19.8	45.5%	18.7	41.1%
Science	19.3		19.8		19.7	
Composite	18.8		19.4		18.8	
Tested (#)	198		201		235	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	365	274	355	453
Number of Students	201	179	201	232
% of Exams 3 or Above	32%	47%	41%	39%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.0	25.9	64.7	60.7	26.2	0.0	43.7
Count	39	7	11	17	11	0	80

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	23	19
2015	---	---	---

\* Public Only



Superintendent

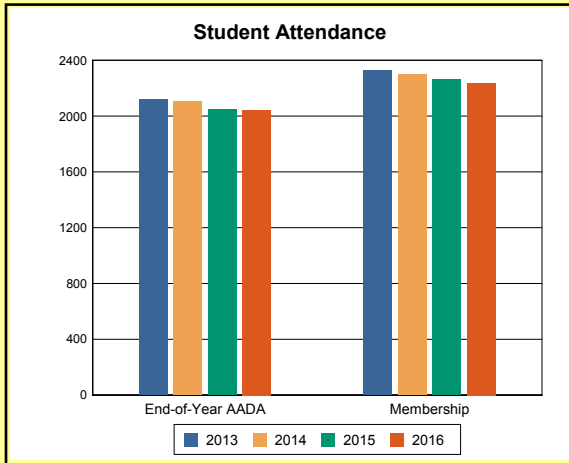
**Andy Dotson**  
308 Webster Ave  
Cynthiana, KY 41031  
Phone: (859) 234-7110

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.5	20.8	45.1	15.0	55.2	18.4					54.2
Middle	70.8	23.6	62.3	20.8	60.1	20.0					64.4
High	65.6	13.1	56.8	11.4	48.3	9.7	85.4	17.1	88.9	17.8	69.1
District Average											62.6

# Hart County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	2,117	2,107	2,046	2,044
Membership	2,326	2,299	2,261	2,238

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	161	14	1,077	1,114

## Staffing Data

	2014	2015	2016
Classified Personnel	168 (46%)	172 (46%)	169 (46%)
Certified Personnel	198 (54%)	200 (54%)	199 (54%)
Number FTE Teachers	161	164	164
Pupil/Teacher Ratio	14.3	13.8	13.7
Salary & Benefits as % of GF Expenditures	85.2%	85.0%	86.8%
<b>Teacher Pay</b>			
Avg Salary	\$47,057	\$47,953	\$49,000
Avg Extended	\$342	\$436	\$449
Avg Extra Duty	\$57	\$154	\$179
<b>Years of Experience</b>			
0 (New)	4.1%	2.7%	6.1%
1-5	20.0%	18.7%	13.4%
6-10	27.4%	25.0%	23.8%
11-20	31.8%	36.6%	40.3%
21-25	11.2%	11.0%	11.0%
26-30	5.6%	5.5%	5.5%
Over 30	0.0%	0.6%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.8	12.3	12.2
<b>Rank</b>			
Rank IV	0.3%	0.6%	0.0%
Rank III	18.1%	19.4%	18.0%
Rank II	59.8%	54.8%	56.1%
Rank I	21.8%	25.3%	25.9%

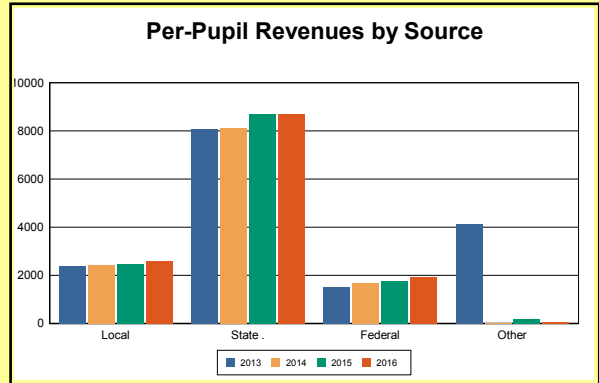
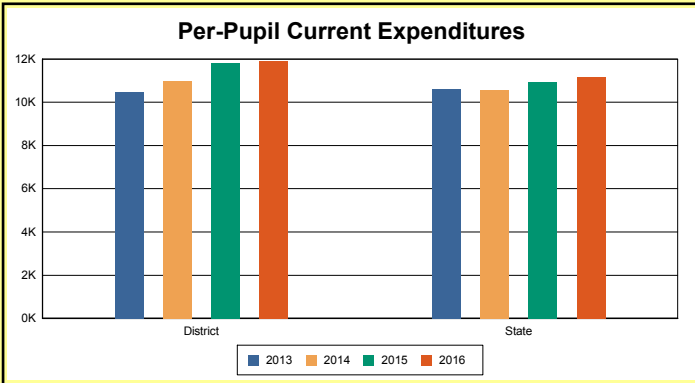
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(66%)	(67%)	(67%)	(65%)
Homeless	37 (2%)	44 (2%)	45 (2%)	46 (2%)
LEP	13 (1%)	17 (1%)	12 (1%)	15 (1%)
Migrant	18 (1%)	21 (1%)	35 (2%)	29 (1%)
Exceptional Child	367 (16%)	357 (16%)	352 (16%)	379 (17%)
<b>Membership</b>				
Preschool	135 (5%)	119 (5%)	118 (5%)	132 (6%)
K-5	1,059 (43%)	1,047 (43%)	1,076 (45%)	1,053 (44%)
6-8	549 (22%)	520 (22%)	491 (21%)	523 (22%)
9-12	713 (29%)	729 (30%)	694 (29%)	661 (28%)
<b>Race</b>				
Cauc/White	2,177 (94%)	2,149 (93%)	2,100 (93%)	2,072 (93%)
Black	57 (2%)	48 (2%)	49 (2%)	48 (2%)
Hispanic	49 (2%)	55 (2%)	53 (2%)	53 (2%)
Other	43 (2%)	47 (2%)	59 (3%)	65 (3%)
<b>Attainment</b>				
Grad Rate	(97%)	(97%)	(96%)	(98%)
Grads 4 Years	172	184	164	169
Grads IEP	2	0	0	0
Grads 4+	0	1	1	0
Alt Diploma	3	1	1	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(-%)	(-%)	(-%)
Dropouts	5	2	1	1
<b>Discipline</b>				
Expulsions	2	0	1	0
Suspensions	114	159	127	165

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,000	\$35,350	\$35,350	\$35,350
10 Years	40,370	40,774	41,182	42,005
20 Years	46,438	46,902	47,371	48,318
30 Years	48,936	49,425	49,919	50,917
<b>Rank II</b>				
0 Years	38,000	38,380	38,380	38,380
10 Years	44,664	45,111	45,562	46,473
20 Years	50,861	51,370	51,883	52,921
30 Years	54,002	54,542	55,087	56,189
<b>Rank I</b>				
0 Years	42,500	42,925	42,925	42,925
10 Years	48,891	49,380	49,874	50,872
20 Years	55,084	55,635	56,191	57,315
30 Years	59,393	59,987	60,587	61,799

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	55%	56%	55%	57%
Instructional Support	10%	10%	9%	9%
District Admin Support	4%	4%	5%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	8%
Transportation	7%	7%	7%	6%
Food Services	7%	7%	7%	8%
Fund Balance Percent	5%	3%	4%	3%
End-of-year Balance	\$804,639	\$568,175	\$622,572	\$478,783

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	51.8
Tangible Property Tax *	51.8
Motor Vehicle Tax *	55.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	70.0
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$332,941
SEEK Distribution	\$10,404,730
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	48.1%	18.1	52.5%	17.9	50.0%
Math	19.1	44.9%	18.1	33.1%	17.2	22.4%
Reading	18.7	39.9%	19.9	50.0%	18.9	46.6%
Science	18.4		18.9		18.7	
Composite	18.4		18.9		18.3	
Tested (#)	154		159		171	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	22	---	---	24
Number of Students	21	---	---	24
% of Exams 3 or Above	32%	---	---	13%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.3	23.1	0.0	60.0	34.0	0.0	47.6
Count	40	3	0	12	16	0	68

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	94	87
2015	2	117	108

\* Public Only



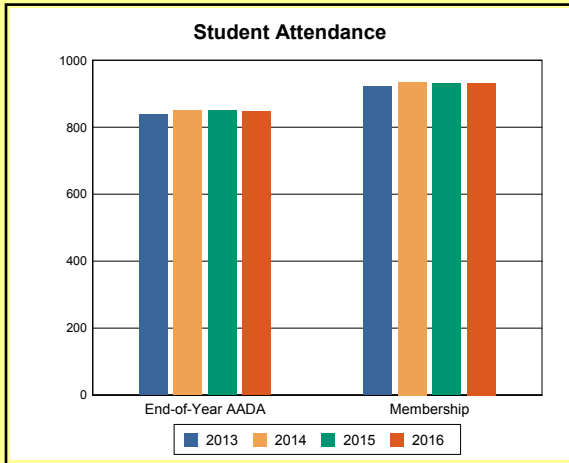
Superintendent  
**Ricky Line**  
 25 Quality Street  
 Munfordville, KY 42765  
 Phone: (270) 524-2631

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.9	21.6	35.6	11.9	59.1	19.7					53.2
Middle	69.6	23.2	22.0	7.3	58.8	19.6					50.1
High	60.6	12.1	59.5	11.9	50.3	10.1	100.0	20.0	97.0	19.4	73.5
District Average											58.9

# Hazard Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	840	851	850	848
Membership	922	936	931	933

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	1	1,090	1,127

## Staffing Data

	2014	2015	2016
Classified Personnel	55 (41%)	55 (41%)	53 (40%)
Certified Personnel	79 (59%)	79 (59%)	82 (60%)
Number FTE Teachers	66	66	68
Pupil/Teacher Ratio	14.2	14.1	13.8
Salary & Benefits as % of GF Expenditures	86.1%	84.6%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$47,275	\$47,086	\$49,015
Avg Extended	\$335	\$291	\$290
Avg Extra Duty	\$1,205	\$1,467	\$1,446
<b>Years of Experience</b>			
0 (New)	4.6%	9.1%	7.3%
1-5	33.3%	33.3%	19.2%
6-10	13.6%	12.1%	25.0%
11-20	21.2%	22.7%	25.2%
21-25	10.6%	12.1%	10.4%
26-30	12.1%	6.1%	8.5%
Over 30	4.6%	4.6%	4.4%
Retired	0.0%	0.0%	0.0%
Avg Years	12.6	11.5	12.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.2%	24.2%	16.2%
Rank II	43.9%	40.9%	45.7%
Rank I	37.9%	34.9%	38.1%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(56%)	(59%)	(61%)	(61%)
Homeless	176 (19%)	146 (16%)	152 (16%)	175 (19%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	115 (12%)	126 (13%)	128 (14%)	137 (15%)
<b>Membership</b>				
Preschool	40 (4%)	31 (3%)	37 (4%)	45 (5%)
K-5	420 (44%)	418 (43%)	402 (42%)	418 (43%)
6-8	199 (21%)	202 (21%)	216 (22%)	210 (21%)
9-12	303 (31%)	316 (33%)	313 (32%)	305 (31%)
<b>Race</b>				
Cauc/White	792 (86%)	806 (86%)	804 (86%)	804 (86%)
Black	70 (8%)	66 (7%)	63 (7%)	60 (6%)
Hispanic	4 (-%)	6 (1%)	7 (1%)	6 (1%)
Other	56 (6%)	58 (6%)	57 (6%)	63 (7%)
<b>Attainment</b>				
Grad Rate	(96%)	(100%)	(93%)	(96%)
Grads 4 Years	69	73	79	67
Grads IEP	0	0	0	0
Grads 4+	0	2	0	1
Alt Diploma	0	0	1	0
Retention Rate	(3%)	(1%)	(3%)	(3%)
Dropout Rate	(0.7%)	(-%)	(-%)	(0.0%)
Dropouts	2	1	1	0
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	40	31	26	28

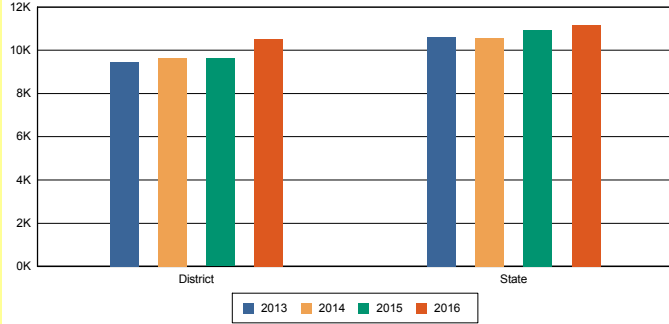
## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$35,732	\$35,732	\$36,090	\$36,812
10 Years	44,611	44,611	45,057	45,959
20 Years	47,305	47,305	47,778	48,734
30 Years	47,305	47,305	47,778	48,734
<b>Rank II</b>				
0 Years	39,696	39,696	40,093	40,895
10 Years	48,732	48,732	49,220	50,205
20 Years	51,271	51,271	51,783	52,819
30 Years	51,271	51,271	52,819	53,876
<b>Rank I</b>				
0 Years	43,819	43,819	44,257	45,143
10 Years	52,855	52,855	53,384	54,452
20 Years	55,390	55,390	55,944	57,063
30 Years	55,390	55,390	57,063	58,205

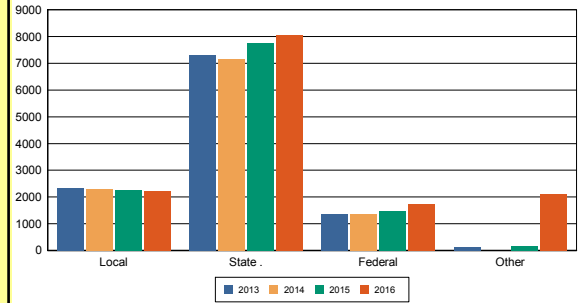


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	61%	60%	62%	61%
Instructional Support	8%	8%	7%	7%
District Admin Support	5%	6%	6%	6%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	4%	3%
Plant Operations	10%	9%	9%	9%
Transportation	2%	3%	2%	2%
Food Services	6%	6%	6%	6%
Fund Balance Percent	37%	37%	43%	41%
End-of-year Balance	\$2,148,255	\$2,168,485	\$2,598,346	\$2,629,947

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	57.4
Tangible Property Tax *	57.4
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	79.5
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$263,348
SEEK Distribution	\$4,255,890
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	59.0%	20.6	66.7%	18.5	48.8%
Math	19.3	51.8%	20.7	53.0%	18.5	36.3%
Reading	18.9	39.8%	20.1	43.9%	19.6	41.3%
Science	20.0		20.8		18.9	
Composite	19.5		20.6		19.0	
Tested (#)	83		65		80	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	18
Number of Students	---	---	---	16
% of Exams 3 or Above	---	---	---	61%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.8	83.3	90.0	0.0	0.0	0.0	61.5
Count	20	10	9	0	0	0	39

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	68	65
2015	0	33	32

\* Public Only



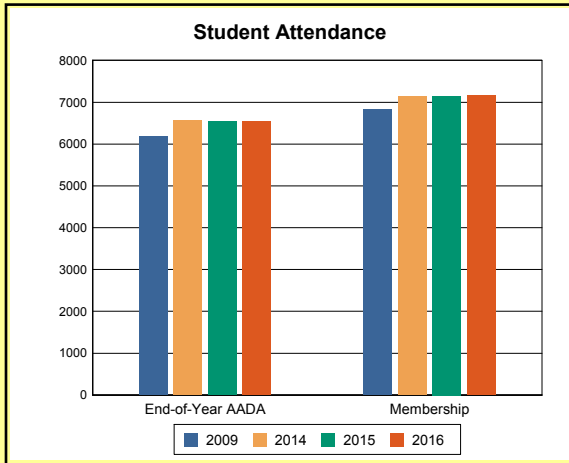
Superintendent  
**Sandra Johnson**  
 705 Main St  
 Hazard, KY 41701  
 Phone: (606) 436-3911

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.6	21.5	19.2	6.4	57.7	19.2					47.1
Middle	76.7	25.6	47.3	15.8	67.9	22.6					64.0
High	69.8	14.0	74.1	14.8	58.2	11.6	100.0	20.0	93.2	18.6	79.0
District Average											63.4

# Henderson County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	11	11	11	11
EOY AADA *	6,443	6,558	6,536	6,541
Membership	7,062	7,145	7,148	7,164

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	168	2	1,103	1,188

## Staffing Data

	2014	2015	2016
Classified Personnel	575 (50%)	614 (50%)	552 (50%)
Certified Personnel	586 (50%)	617 (50%)	563 (50%)
Number FTE Teachers	479	503	457
Pupil/Teacher Ratio	14.9	14.2	15.7
Salary & Benefits as % of GF Expenditures	84.0%	87.7%	88.6%
<b>Teacher Pay</b>			
Avg Salary	\$45,939	\$46,594	\$48,276
Avg Extended	\$178	\$95	\$109
Avg Extra Duty	\$1,036	\$989	\$1,003
<b>Years of Experience</b>			
0 (New)	6.5%	8.2%	3.7%
1-5	25.9%	25.7%	24.5%
6-10	20.9%	23.3%	24.3%
11-20	31.3%	28.2%	30.6%
21-25	8.6%	9.5%	11.8%
26-30	4.6%	3.4%	3.1%
Over 30	1.7%	1.4%	1.5%
Retired	0.6%	0.4%	0.4%
Avg Years	11.2	10.5	11.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.1%	28.2%	24.3%
Rank II	48.9%	50.7%	51.2%
Rank I	24.4%	20.7%	24.1%

## Demographic Profile

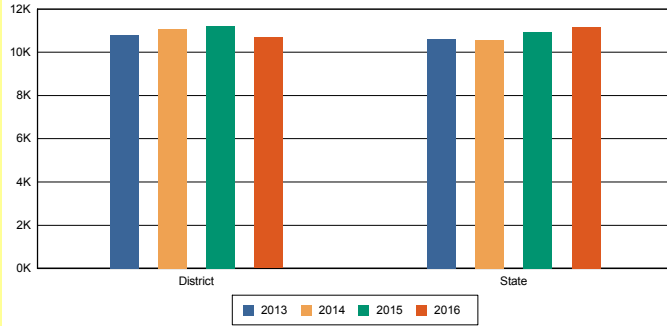
	2013	2014	2015	2016
Free & Reduced Lunch	(55%)	(56%)	(58%)	(61%)
Homeless	414 (6%)	430 (6%)	372 (5%)	359 (5%)
LEP	101 (1%)	104 (1%)	95 (1%)	109 (2%)
Migrant	23 -%	11 -%	12 -%	3 -%
Exceptional Child	1,038 (15%)	1,032 (14%)	980 (14%)	1,024 (14%)
<b>Membership</b>				
Preschool	333 (5%)	358 (5%)	262 (4%)	404 (5%)
K-5	3,499 (47%)	3,519 (47%)	3,518 (48%)	3,448 (46%)
6-8	1,534 (21%)	1,609 (21%)	1,562 (21%)	1,611 (21%)
9-12	2,024 (27%)	2,014 (27%)	2,063 (28%)	2,099 (28%)
<b>Race</b>				
Cauc/White	5,822 (82%)	5,875 (82%)	5,835 (82%)	5,750 (80%)
Black	678 (10%)	636 (9%)	629 (9%)	627 (9%)
Hispanic	204 (3%)	238 (3%)	242 (3%)	283 (4%)
Other	358 (5%)	396 (6%)	442 (6%)	504 (7%)
<b>Attainment</b>				
Grad Rate	(89%)	(90%)	(91%)	(91%)
Grads 4 Years	508	474	457	461
Grads IEP	1	3	1	0
Grads 4+	7	9	6	1
Alt Diploma	3	5	0	8
Retention Rate	(2%)	(2%)	(1%)	-%
Dropout Rate	(2.6%)	(2.3%)	(1.5%)	(1.0%)
Dropouts	55	48	31	21
<b>Discipline</b>				
Expulsions	0	7	4	8
Suspensions	852	794	694	953

## Certified Salary Schedule

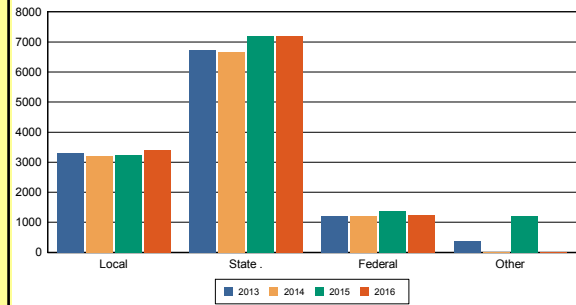
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,163	\$34,163	\$35,188	\$35,699
10 Years	43,600	43,600	44,908	45,560
20 Years	46,657	46,657	48,057	48,754
30 Years	48,163	48,163	49,608	50,328
<b>Rank II</b>				
0 Years	38,080	38,080	39,222	39,792
10 Years	47,836	47,836	49,271	49,986
20 Years	52,894	52,894	54,481	55,272
30 Years	54,401	54,401	56,033	56,846
<b>Rank I</b>				
0 Years	42,145	42,145	43,409	44,039
10 Years	52,208	52,208	53,774	54,555
20 Years	57,596	57,596	59,324	60,185
30 Years	59,104	59,104	60,877	61,761

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



### District Current Expenditures

	2013	2014	2015	2016
Instruction	60%	60%	62%	61%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	1%	1%
School Admin Support	6%	6%	6%	6%
Business Support	2%	3%	2%	3%
Plant Operations	9%	9%	9%	8%
Transportation	5%	5%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	38%	29%	28%	31%
End-of-year Balance	\$20,594,515	\$15,800,029	\$15,002,136	\$15,729,317

### 2016 Tax Rates and Revenues

Real Estate Property Tax *	52.6
Tangible Property Tax *	52.6
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	65.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$456,423
SEEK Distribution	\$28,155,508
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

## Performance

### ACT 11th Grade

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	56.1%	19.1	54.5%	19.5	61.1%
Math	18.7	39.2%	18.7	38.6%	18.6	36.6%
Reading	19.4	46.6%	19.7	48.3%	20.4	54.9%
Science	19.5		19.3		20.0	
Composite	19.2		19.3		19.8	
Tested (#)	469		488		501	

### AP Analysis \*

	2013	2014	2015	2016
Number of Exams	670	710	640	681
Number of Students	423	450	449	447
% of Exams 3 or Above	44%	38%	40%	46%

\* District has school(s) participating in Advance KY

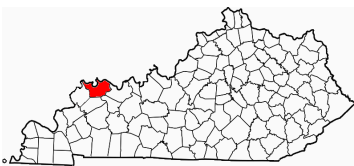
### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.1	9.1	66.7	60.9	32.5	0.0	51.8
Count	159	1	67	27	27	0	252

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2016	0	103	85
2015	0	256	104

\* Public Only



Superintendent

**Marganna Stanley**  
1805 Second St  
Henderson, KY 42420  
Phone: (270) 831-5000

Elementary

Middle

High

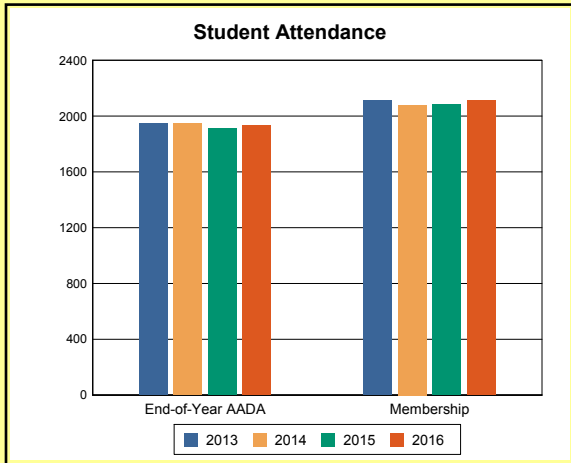
District Average

### Next-Generation Learners: All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.6	26.2	49.4	16.5	67.9	22.6					65.3
Middle	77.5	25.8	44.6	14.9	66.1	22.0					62.7
High	68.9	13.8	39.1	7.8	57.8	11.6	100.0	20.0	90.8	18.2	71.4
District Average											66.5

# Henry County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	1,948	1,946	1,912	1,932
Membership	2,113	2,081	2,085	2,112

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	167	5	1,079	1,099

## Staffing Data

	2014	2015	2016
Classified Personnel	162 (50%)	157 (50%)	155 (50%)
Certified Personnel	161 (50%)	159 (50%)	158 (50%)
Number FTE Teachers	134	133	130
Pupil/Teacher Ratio	15.6	15.7	16.3
Salary & Benefits as % of GF Expenditures	78.0%	82.8%	85.4%
<b>Teacher Pay</b>			
Avg Salary	\$46,011	\$47,110	\$48,509
Avg Extended	\$260	\$200	\$211
Avg Extra Duty	\$1,542	\$1,776	\$1,670
<b>Years of Experience</b>			
0 (New)	4.5%	6.0%	5.4%
1-5	38.2%	31.6%	31.7%
6-10	18.7%	21.4%	21.6%
11-20	25.1%	26.7%	28.2%
21-25	7.5%	6.8%	3.9%
26-30	5.2%	5.3%	5.4%
Over 30	0.8%	2.3%	3.9%
Retired	0.0%	0.0%	0.0%
Avg Years	9.4	10.1	10.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.2%	23.3%	20.9%
Rank II	45.3%	47.4%	49.0%
Rank I	27.7%	28.6%	29.3%

## Demographic Profile

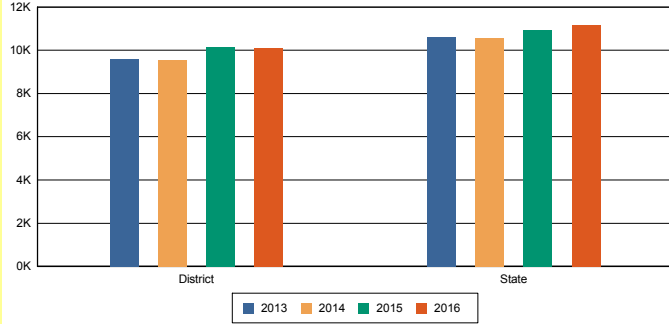
	2013	2014	2015	2016
Free & Reduced Lunch	(56%)	(53%)	(58%)	(56%)
Homeless	8 (-%)	18 (1%)	40 (2%)	21 (1%)
LEP	18 (1%)	24 (1%)	20 (1%)	21 (1%)
Migrant	11 (1%)	8 (-%)	4 (-%)	2 (-%)
Exceptional Child	304 (14%)	262 (13%)	271 (13%)	278 (13%)
<b>Membership</b>				
Preschool	98 (4%)	95 (4%)	95 (4%)	120 (5%)
K-5	950 (43%)	919 (42%)	893 (41%)	911 (41%)
6-8	522 (24%)	523 (24%)	522 (24%)	516 (23%)
9-12	641 (29%)	639 (29%)	670 (31%)	685 (31%)
<b>Race</b>				
Cauc/White	1,960 (93%)	1,933 (93%)	1,933 (93%)	1,961 (93%)
Black	33 (2%)	31 (1%)	36 (2%)	28 (1%)
Hispanic	74 (4%)	74 (4%)	77 (4%)	83 (4%)
Other	46 (2%)	43 (2%)	39 (2%)	40 (2%)
<b>Attainment</b>				
Grad Rate	(89%)	(94%)	(99%)	(97%)
Grads 4 Years	155	133	159	169
Grads IEP	1	1	2	0
Grads 4+	1	0	0	1
Alt Diploma	1	1	0	0
Retention Rate	(1%)	(1%)	(-%)	(1%)
Dropout Rate	(1.2%)	(0.8%)	(0.5%)	(-%)
Dropouts	8	5	3	1
<b>Discipline</b>				
Expulsions	7	1	0	0
Suspensions	185	99	113	146

## Certified Salary Schedule

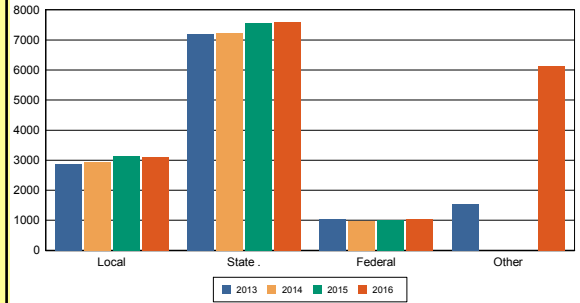
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$34,776	\$34,776	\$35,124	\$35,826
10 Years	45,014	45,014	45,464	46,373
20 Years	49,036	49,036	49,526	50,517
30 Years	52,171	52,171	52,693	53,747
<b>Rank II</b>				
0 Years	38,699	38,699	39,086	39,868
10 Years	49,166	49,166	49,658	50,651
20 Years	53,471	53,471	54,006	55,086
30 Years	56,661	56,661	57,228	58,373
<b>Rank I</b>				
0 Years	42,688	42,688	43,115	43,977
10 Years	53,441	53,441	53,975	55,055
20 Years	57,904	57,904	58,483	59,653
30 Years	61,133	61,133	61,744	62,979

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	57%	56%	57%
Instructional Support	10%	10%	9%	9%
District Admin Support	4%	3%	5%	4%
School Admin Support	5%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	8%
Transportation	7%	7%	6%	6%
Food Services	7%	7%	7%	8%
Fund Balance Percent	36%	30%	30%	32%
End-of-year Balance	\$5,739,472	\$4,654,345	\$4,483,503	\$4,709,985

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	71.7
Tangible Property Tax *	71.7
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.9
Levied Equivalent Rate *	78.5
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$370,876
SEEK Distribution	\$8,958,610
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	54.0%	18.0	48.5%	17.5	44.1%
Math	18.5	35.6%	18.3	34.7%	17.5	23.6%
Reading	19.1	44.2%	18.8	41.9%	18.9	39.8%
Science	19.1		18.5		18.4	
Composite	18.8		18.5		18.2	
Tested (#)	163		164		158	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	34	---	---	---
Number of Students	34	---	---	---
% of Exams 3 or Above	9%	---	---	---

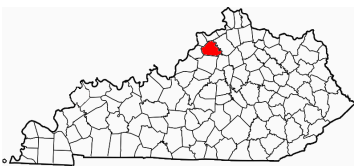
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.6	0.0	56.5	0.0	45.8	0.0	52.9
Count	39	0	13	0	10	0	68

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	95	87
2015	0	132	110

\* Public Only



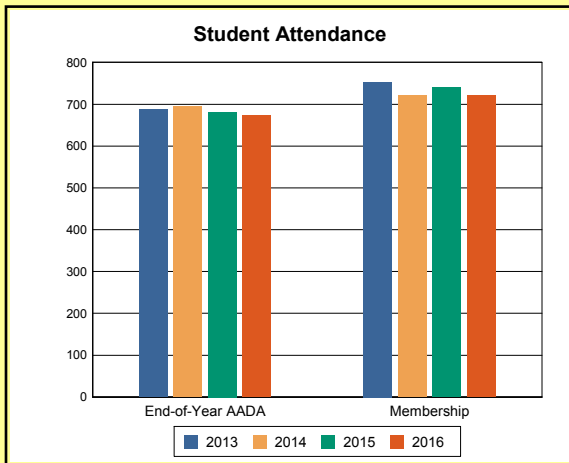
**Superintendent**  
**Tim Abrams**  
 326 S Main St  
 New Castle, KY 40050  
 Phone: (502) 845-8600

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	56.2	18.7	22.8	7.6	44.4	14.8					41.1
Middle	62.9	21.0	64.3	21.4	57.6	19.2					61.6
High	57.1	11.4	45.4	9.1	54.7	10.9	99.1	19.8	97.6	19.5	70.7
District Average											57.8

# Hickman County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	687	694	681	672
Membership	753	720	739	722

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	0	1,068	1,068

## Staffing Data

	2014	2015	2016
Classified Personnel	59 (46%)	57 (45%)	50 (42%)
Certified Personnel	70 (54%)	69 (55%)	68 (58%)
Number FTE Teachers	57	56	56
Pupil/Teacher Ratio	12.6	13.2	12.9
Salary & Benefits as % of GF Expenditures	82.0%	82.4%	81.9%
<b>Teacher Pay</b>			
Avg Salary	\$45,487	\$45,853	\$47,361
Avg Extended	\$327	\$340	\$350
Avg Extra Duty	\$832	\$875	\$937
<b>Years of Experience</b>			
0 (New)	5.3%	3.6%	5.4%
1-5	21.1%	19.6%	17.9%
6-10	26.3%	32.1%	28.6%
11-20	31.6%	32.1%	35.7%
21-25	7.0%	3.6%	3.6%
26-30	3.5%	5.4%	5.4%
Over 30	3.5%	1.8%	1.8%
Retired	1.8%	1.8%	1.8%
Avg Years	11.5	11.2	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.5%	19.6%	19.6%
Rank II	61.4%	57.1%	55.4%
Rank I	19.3%	21.4%	23.2%

## Demographic Profile

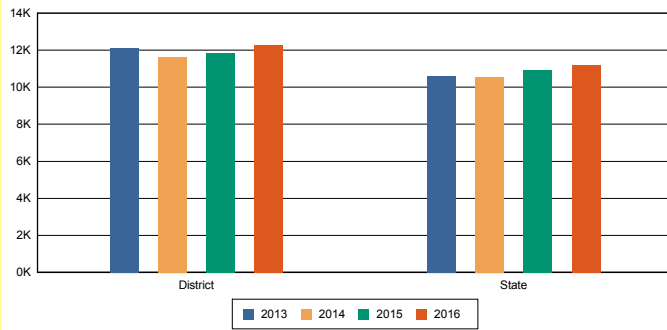
	2013	2014	2015	2016
Free & Reduced Lunch	(64%)	(63%)	(67%)	(61%)
Homeless	0 (0%)	0 (0%)	3 -%	11 (2%)
LEP	2 -%	2 -%	3 -%	5 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	119 (16%)	131 (18%)	133 (18%)	129 (18%)
<b>Membership</b>				
Preschool	50 (6%)	27 (4%)	53 (7%)	68 (9%)
K-5	338 (42%)	315 (42%)	347 (44%)	346 (44%)
6-8	191 (24%)	168 (22%)	170 (21%)	157 (20%)
9-12	224 (28%)	237 (32%)	222 (28%)	219 (28%)
<b>Race</b>				
Cauc/White	651 (86%)	627 (87%)	632 (86%)	609 (84%)
Black	67 (9%)	60 (8%)	60 (8%)	53 (7%)
Hispanic	8 (1%)	10 (1%)	14 (2%)	20 (3%)
Other	27 (4%)	23 (3%)	33 (4%)	40 (6%)
<b>Attainment</b>				
Grad Rate	(100%)	(100%)	(98%)	(89%)
Grads 4 Years	39	65	52	47
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(1%)	(0%)	(2%)
Dropout Rate	(0.9%)	(2.8%)	(2.2%)	(3.2%)
Dropouts	2	7	5	7
<b>Discipline</b>				
Expulsions	2	2	1	2
Suspensions	24	29	13	40

## Certified Salary Schedule

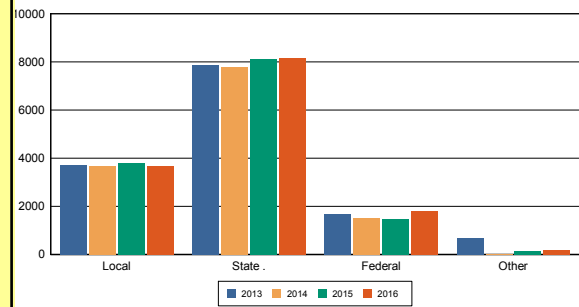
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$34,416	\$34,416	\$34,760	\$35,455
10 Years	43,907	43,907	44,346	45,233
20 Years	46,269	46,269	46,732	47,667
30 Years	46,269	46,269	46,732	47,667
<b>Rank II</b>				
0 Years	38,604	38,604	38,990	39,770
10 Years	48,083	48,083	48,564	49,535
20 Years	50,458	50,458	50,963	51,982
30 Years	50,458	50,458	50,963	51,982
<b>Rank I</b>				
0 Years	42,732	42,732	43,159	44,022
10 Years	52,260	52,260	52,783	53,839
20 Years	54,623	54,623	55,169	56,272
30 Years	54,623	54,623	55,169	56,272

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



### District Current Expenditures

	2013	2014	2015	2016
Instruction	57%	56%	56%	56%
Instructional Support	8%	8%	9%	9%
District Admin Support	6%	6%	5%	6%
School Admin Support	5%	4%	4%	4%
Business Support	3%	3%	4%	4%
Plant Operations	9%	9%	10%	9%
Transportation	5%	6%	5%	5%
Food Services	7%	7%	7%	8%
Fund Balance Percent	12%	13%	17%	17%
End-of-year Balance	\$718,339	\$753,407	\$971,794	\$980,020

### 2016 Tax Rates and Revenues

Real Estate Property Tax *	53.4
Tangible Property Tax *	55.4
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.5
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$484,449
SEEK Distribution	\$3,163,565
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

## Performance

### ACT 11th Grade

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	42.6%	21.9	74.0%	20.5	66.0%
Math	17.8	33.3%	20.6	58.0%	19.1	44.0%
Reading	19.0	44.4%	21.1	58.0%	20.7	60.0%
Science	18.7		21.3		21.6	
Composite	18.5		21.3		20.6	
Tested (#)	54		49		50	

### AP Analysis

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	82.6	86.7	0.0	0.0	0.0	0.0	81.4
Count	18	13	0	0	0	0	34

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2016	0	65	64
2015	0	76	75

\* Public Only



Superintendent

**Casey Henderson**  
416 Waterfield Drive North  
Clinton, KY 42031  
Phone: (270) 653-2341

Elementary

Middle

High

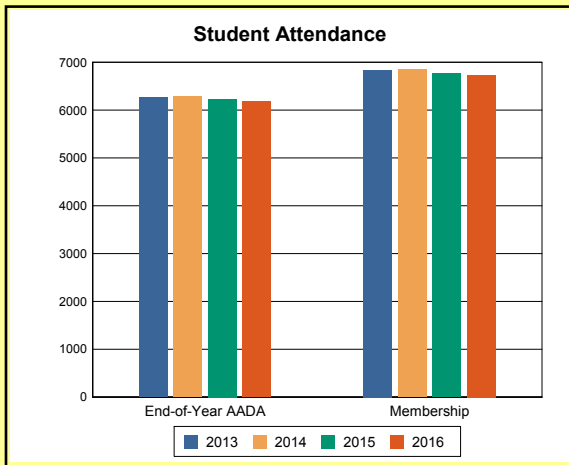
District Average

### Next-Generation Learners: All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.7	23.9	24.4	8.1	52.2	17.4					49.4
Middle	71.3	23.8	47.3	15.8	57.5	19.2					58.8
High	72.2	14.4	19.9	4.0	49.0	9.8	100.0	20.0	98.1	19.6	67.8
District Average											58.7

# Hopkins County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	13	13	13	13
EOY AADA *	6,266	6,281	6,237	6,185
Membership	6,840	6,853	6,774	6,738

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	167	4	1,090	1,111

## Staffing Data

	2014	2015	2016
Classified Personnel	448 (45%)	454 (45%)	469 (46%)
Certified Personnel	553 (55%)	556 (55%)	548 (54%)
Number FTE Teachers	469	473	465
Pupil/Teacher Ratio	14.6	14.3	14.5
Salary & Benefits as % of GF Expenditures	85.4%	84.7%	85.9%
<b>Teacher Pay</b>			
Avg Salary	\$45,142	\$45,880	\$46,353
Avg Extended	\$382	\$394	\$385
Avg Extra Duty	\$843	\$866	\$867
<b>Years of Experience</b>			
0 (New)	6.4%	5.9%	6.4%
1-5	22.2%	23.5%	24.1%
6-10	25.0%	22.7%	22.8%
11-20	29.2%	30.4%	31.4%
21-25	6.6%	6.8%	7.1%
26-30	7.7%	7.2%	5.4%
Over 30	2.1%	3.0%	2.8%
Retired	0.9%	0.6%	0.0%
Avg Years	11.4	11.7	11.2
<b>Rank</b>			
Rank IV	0.2%	0.2%	0.4%
Rank III	24.1%	24.1%	27.5%
Rank II	52.5%	51.5%	50.6%
Rank I	22.4%	23.5%	21.5%

## Demographic Profile

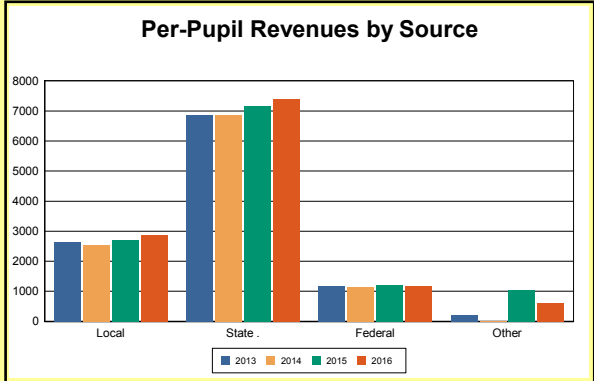
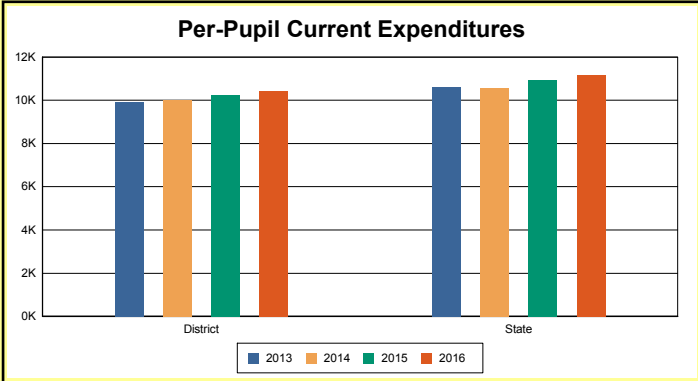
	2013	2014	2015	2016
Free & Reduced Lunch	(55%)	(57%)	(58%)	(60%)
Homeless	75 (1%)	66 (1%)	57 (1%)	50 (1%)
LEP	47 (1%)	51 (1%)	64 (1%)	66 (1%)
Migrant	17 -%	4 -%	4 -%	23 -%
Exceptional Child	1,129 (17%)	1,097 (16%)	1,119 (17%)	1,177 (17%)
<b>Membership</b>				
Preschool	248 (4%)	225 (3%)	208 (3%)	256 (4%)
K-5	3,233 (46%)	3,311 (47%)	3,308 (47%)	3,272 (47%)
6-8	1,625 (23%)	1,555 (22%)	1,537 (22%)	1,479 (21%)
9-12	1,979 (28%)	1,983 (28%)	1,924 (28%)	1,987 (28%)
<b>Race</b>				
Cauc/White	5,604 (82%)	5,570 (81%)	5,487 (81%)	5,435 (81%)
Black	693 (10%)	675 (10%)	643 (9%)	617 (9%)
Hispanic	220 (3%)	251 (4%)	254 (4%)	267 (4%)
Other	323 (5%)	357 (5%)	390 (6%)	419 (6%)
<b>Attainment</b>				
Grad Rate	(87%)	(91%)	(87%)	(88%)
Grads 4 Years	450	442	448	446
Grads IEP	0	1	0	0
Grads 4+	2	4	1	1
Alt Diploma	8	1	6	4
Retention Rate	(3%)	(2%)	(1%)	(2%)
Dropout Rate	(1.8%)	(1.6%)	(1.1%)	(1.2%)
Dropouts	37	33	21	24
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	639	579	568	634

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,894	\$35,243	\$35,595	\$36,307
10 Years	42,609	43,035	43,465	44,334
20 Years	46,014	46,474	46,939	47,878
30 Years	52,989	53,519	54,054	55,135
<b>Rank II</b>				
0 Years	36,443	36,807	37,175	37,919
10 Years	46,272	46,735	47,202	48,146
20 Years	49,682	50,179	50,681	51,695
30 Years	56,201	56,763	57,331	58,478
<b>Rank I</b>				
0 Years	40,887	41,296	41,709	42,543
10 Years	50,801	51,309	51,822	52,858
20 Years	57,044	57,614	58,190	59,354
30 Years	63,563	64,199	64,841	66,138



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	60%	61%	60%	60%
Instructional Support	7%	7%	8%	8%
District Admin Support	3%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	2%	3%	3%	3%
Plant Operations	10%	11%	10%	9%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	14%	9%	12%	9%
End-of-year Balance	\$6,605,970	\$4,342,537	\$5,596,864	\$4,206,411

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	66.0
Tangible Property Tax *	66.0
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$417,676
SEEK Distribution	\$29,049,632
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	60.5%	19.3	56.5%	19.9	60.2%
Math	19.8	51.5%	18.5	35.1%	19.2	41.4%
Reading	20.0	49.2%	19.6	46.5%	20.6	57.1%
Science	20.2		19.4		20.0	
Composite	19.9		19.3		20.0	
Tested (#)	437		458		445	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	411	458	556	505
Number of Students	246	268	303	277
% of Exams 3 or Above	45%	42%	45%	54%

\* District has school(s) participating in Advance KY

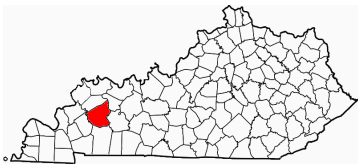
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.4	63.4	82.2	62.5	43.9	0.0	60.6
Count	97	45	110	25	54	0	293

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	207	200
2015	0	67	62

\* Public Only



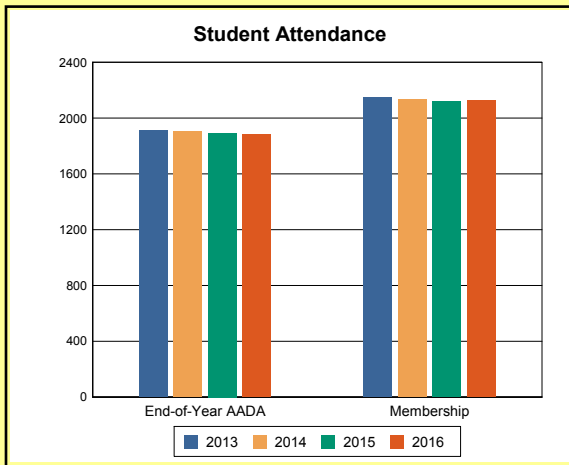
Superintendent  
**Linda Qualls Zellich**  
 320 S Seminary St  
 Madisonville, KY 42431  
 Phone: (270) 825-6000

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.9	25.6	71.8	23.9	63.6	21.2					70.7
Middle	73.3	24.4	27.7	9.2	61.3	20.4					54.0
High	65.8	13.2	19.7	3.9	59.8	12.0	93.1	18.6	87.7	17.5	65.2
District Average											63.3

# Jackson County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	1,910	1,903	1,894	1,882
Membership	2,147	2,135	2,118	2,128

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	173	0	1,081	1,139

## Staffing Data

	2014	2015	2016
Classified Personnel	208 (54%)	218 (54%)	217 (54%)
Certified Personnel	179 (46%)	183 (46%)	181 (46%)
Number FTE Teachers	150	154	155
Pupil/Teacher Ratio	14.3	13.8	13.7
Salary & Benefits as % of GF Expenditures	84.4%	84.3%	82.0%
<b>Teacher Pay</b>			
Avg Salary	\$48,845	\$48,471	\$49,036
Avg Extended	\$320	\$302	\$333
Avg Extra Duty	\$94	\$91	\$85
<b>Years of Experience</b>			
0 (New)	3.8%	5.8%	5.2%
1-5	10.7%	16.2%	19.4%
6-10	20.1%	18.2%	16.1%
11-20	42.7%	41.6%	34.2%
21-25	17.4%	16.9%	22.6%
26-30	5.4%	1.3%	2.6%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	14.2	12.8	13.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.8%	12.3%	15.5%
Rank II	42.1%	42.2%	40.0%
Rank I	48.2%	45.5%	44.5%

## Demographic Profile

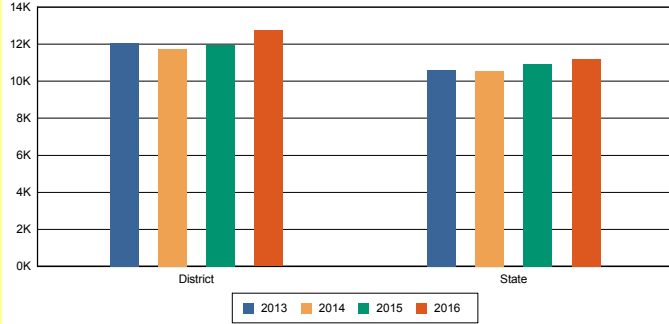
	2013	2014	2015	2016
Free & Reduced Lunch	(77%)	(76%)	(74%)	(73%)
Homeless	213 (10%)	37 (2%)	1 -%	179 (8%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	2 -%	3 -%	2 -%
Exceptional Child	462 (22%)	468 (22%)	504 (24%)	500 (23%)
<b>Membership</b>				
Preschool	89 (4%)	94 (4%)	68 (3%)	196 (8%)
K-5	1,018 (46%)	1,045 (47%)	1,005 (46%)	1,028 (44%)
6-8	539 (24%)	516 (23%)	491 (22%)	449 (19%)
9-12	588 (26%)	574 (26%)	622 (28%)	650 (28%)
<b>Race</b>				
Cauc/White	2,126 (99%)	2,119 (99%)	2,091 (99%)	2,101 (99%)
Black	5 -%	3 -%	4 -%	4 -%
Hispanic	9 -%	8 -%	15 (1%)	14 (1%)
Other	7 -%	5 -%	8 -%	9 -%
<b>Attainment</b>				
Grad Rate	(87%)	(77%)	(88%)	(90%)
Grads 4 Years	147	111	138	121
Grads IEP	2	0	0	0
Grads 4+	2	1	2	2
Alt Diploma	2	0	2	1
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(3.8%)	(2.8%)	(1.8%)	(0.8%)
Dropouts	23	17	11	5
<b>Discipline</b>				
Expulsions	14	13	13	19
Suspensions	215	180	198	184

## Certified Salary Schedule

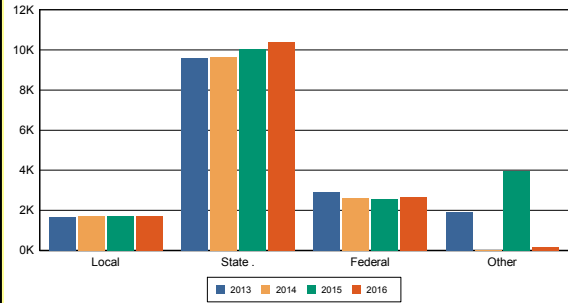
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,752	\$34,926	\$35,275	\$35,981
10 Years	43,987	44,207	44,649	45,542
20 Years	46,249	46,480	46,945	47,884
30 Years	46,249	46,480	46,945	47,884
<b>Rank II</b>				
0 Years	38,587	38,780	39,168	39,951
10 Years	47,975	48,215	48,697	49,671
20 Years	50,272	50,523	51,028	52,049
30 Years	50,272	50,523	51,028	52,049
<b>Rank I</b>				
0 Years	42,858	43,072	43,503	44,373
10 Years	51,997	52,257	52,780	53,836
20 Years	54,324	54,596	55,142	56,245
30 Years	54,324	54,596	55,142	56,245

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	58%	58%	57%	57%
Instructional Support	10%	9%	10%	10%
District Admin Support	3%	4%	3%	3%
School Admin Support	3%	3%	3%	3%
Business Support	2%	2%	3%	3%
Plant Operations	8%	8%	9%	9%
Transportation	9%	9%	9%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	16%	18%	24%	22%
End-of-year Balance	\$2,456,059	\$2,783,966	\$3,753,349	\$3,686,071

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	60.6
Tangible Property Tax *	61.1
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	79.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$208,567
SEEK Distribution	\$11,882,146
BRAC Levy *	0.0
Category 5 Levy *	6.1

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	49.3%	17.3	44.6%	17.6	44.8%
Math	17.3	23.9%	16.9	16.2%	16.4	14.7%
Reading	18.2	34.8%	18.6	40.8%	18.2	36.4%
Science	18.4		17.7		18.1	
Composite	18.1		17.7		17.7	
Tested (#)	136		129		139	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	39	96	114	29
Number of Students	36	90	75	29
% of Exams 3 or Above	31%	14%	17%	31%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.2	37.7	0.0	0.0	25.0	0.0	46.6
Count	65	26	0	0	7	0	75

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	34	33
2015	0	12	12

\* Public Only



Superintendent

**Kellis Smith**  
Hwy 421  
McKee, KY 40447  
Phone: (606) 287-7181

Elementary

Middle

High

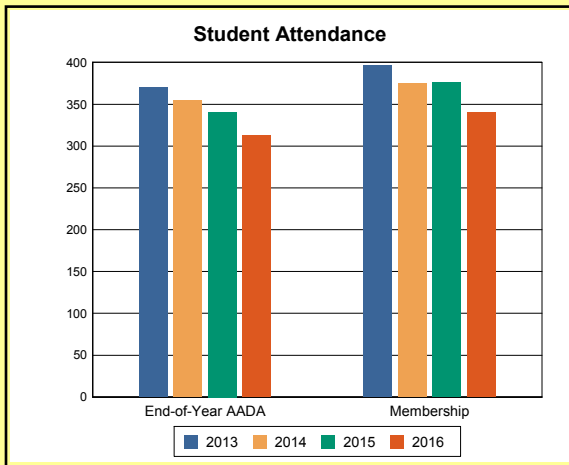
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.2	23.7	47.2	15.7	62.1	20.7					60.1
Middle	53.6	17.9	20.9	7.0	44.6	14.9					39.8
High	56.7	11.3	41.5	8.3	37.1	7.4	87.0	17.4	88.6	17.7	62.1
District Average											54.0

# Jackson Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	1	1	1	1
EOY AADA *	370	354	341	313
Membership	396	375	376	340

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	165	5	1,067	1,067

## Staffing Data

	2014	2015	2016
Classified Personnel	26 (51%)	27 (50%)	28 (52%)
Certified Personnel	26 (49%)	27 (50%)	26 (48%)
Number FTE Teachers	21	21	21
Pupil/Teacher Ratio	18.0	17.9	16.5
Salary & Benefits as % of GF Expenditures	83.4%	82.6%	80.1%
<b>Teacher Pay</b>			
Avg Salary	\$48,417	\$49,227	\$50,251
Avg Extended	\$327	\$356	\$684
Avg Extra Duty	\$1,692	\$1,608	\$2,145
<b>Years of Experience</b>			
0 (New)	14.4%	9.5%	0.0%
1-5	9.6%	14.3%	12.6%
6-10	4.8%	9.5%	19.4%
11-20	43.3%	42.9%	38.8%
21-25	19.2%	19.1%	24.3%
26-30	8.6%	4.8%	4.9%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.9	13.9	14.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.4%	14.3%	12.6%
Rank II	56.7%	57.1%	63.1%
Rank I	28.9%	28.6%	24.3%

## Demographic Profile

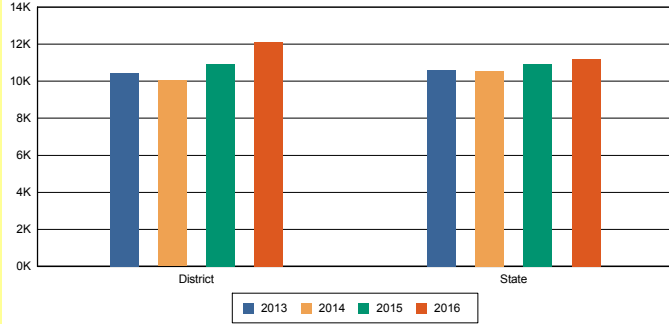
	2013	2014	2015	2016
Free & Reduced Lunch	(60%)	(64%)	(61%)	(62%)
Homeless	1 -%	1 -%	1 -%	7 (2%)
LEP	1 -%	1 -%	4 (1%)	4 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	47 (12%)	42 (11%)	46 (12%)	39 (11%)
<b>Membership</b>				
Preschool	15 (4%)	15 (4%)	10 (3%)	15 (4%)
K-5	201 (49%)	201 (52%)	189 (49%)	159 (45%)
6-8	95 (23%)	81 (21%)	97 (25%)	93 (26%)
9-12	100 (24%)	93 (24%)	90 (23%)	88 (25%)
<b>Race</b>				
Cauc/White	383 (97%)	360 (96%)	362 (96%)	328 (96%)
Black	8 (2%)	6 (2%)	5 (1%)	4 (1%)
Hispanic	1 -%	1 -%	1 -%	1 -%
Other	4 (1%)	8 (2%)	8 (2%)	7 (2%)
<b>Attainment</b>				
Grad Rate	(95%)	(100%)	(96%)	(84%)
Grads 4 Years	20	23	22	18
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(4%)	(2%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.7%)
Dropouts	0	0	0	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	15	25	13	19

## Certified Salary Schedule

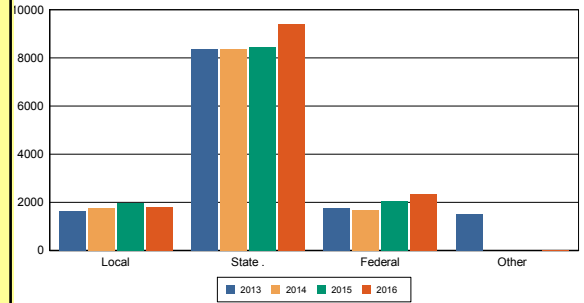
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$32,966	\$32,966	\$33,296	\$33,962
10 Years	44,868	44,868	45,317	46,223
20 Years	48,394	48,394	48,878	49,856
30 Years	48,394	48,394	48,878	49,856
<b>Rank II</b>				
0 Years	37,140	37,140	37,511	38,261
10 Years	49,009	49,009	49,499	50,489
20 Years	52,549	52,549	53,074	54,135
30 Years	52,549	52,549	53,074	54,135
<b>Rank I</b>				
0 Years	43,694	43,694	44,131	45,014
10 Years	53,165	53,165	53,697	54,771
20 Years	56,692	56,692	57,259	58,404
30 Years	56,692	56,692	57,259	58,404

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	65%	61%	63%	59%
Instructional Support	2%	2%	2%	2%
District Admin Support	6%	9%	7%	8%
School Admin Support	4%	3%	4%	4%
Business Support	3%	2%	3%	3%
Plant Operations	10%	11%	10%	13%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	8%	8%
Fund Balance Percent	4%	18%	27%	34%
End-of-year Balance	\$121,328	\$427,638	\$641,814	\$803,921

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	44.2
Tangible Property Tax *	44.2
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	81.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$127,809
SEEK Distribution	\$1,806,473
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.9	88.0%	20.2	72.2%	22.3	75.0%
Math	21.2	76.0%	18.2	33.3%	19.3	45.0%
Reading	21.8	64.0%	20.2	61.1%	22.8	65.0%
Science	21.7		19.3		22.2	
Composite	22.1		19.6		21.7	
Tested (#)	25		18		20	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	0.0	38.5
Count	0	0	0	0	0	0	10

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	18	17
2015	0	27	24

\* Public Only



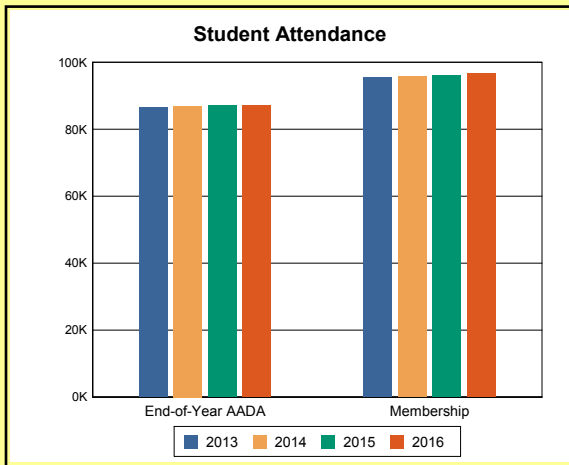
Superintendent  
**James Yount**  
 940 Highland Ave  
 Jackson, KY 41339  
 Phone: (606) 666-4979

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.3	22.4	71.5	23.8	56.5	18.8					65.0
Middle	76.6	25.5	75.6	25.2	64.8	21.6					72.3
High	83.7	16.7	52.5	10.5	44.5	8.9	72.2	14.4	96.0	19.2	69.7
District Average											69.0

# Jefferson County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	133	133	133	134
EOY AADA *	86,604	87,017	87,185	87,151
Membership	95,475	95,794	96,094	96,595

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	175	0	1,094	1,129

## Staffing Data

	2014	2015	2016
Classified Personnel	7,006 (49%)	7,310 (50%)	7,216 (49%)
Certified Personnel	7,166 (51%)	7,447 (50%)	7,392 (51%)
Number FTE Teachers	6,188	6,476	6,415
Pupil/Teacher Ratio	15.5	14.8	15.1
Salary & Benefits as % of GF Expenditures	89.0%	90.1%	90.6%
<b>Teacher Pay</b>			
Avg Salary	\$60,377	\$60,802	\$62,427
Avg Extended	\$123	\$116	\$124
Avg Extra Duty	\$102	\$66	\$35
<b>Years of Experience</b>			
0 (New)	4.2%	5.9%	4.7%
1-5	25.5%	23.9%	24.9%
6-10	22.3%	22.8%	22.4%
11-20	32.2%	32.1%	33.4%
21-25	8.3%	8.4%	8.2%
26-30	6.8%	6.3%	6.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.8%	0.7%	0.4%
Avg Years	11.2	11.0	11.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.1%
Rank III	14.6%	15.1%	14.9%
Rank II	53.9%	52.8%	51.9%
Rank I	30.8%	31.4%	32.6%

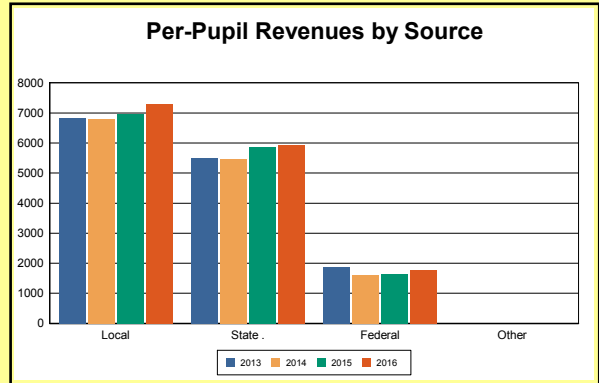
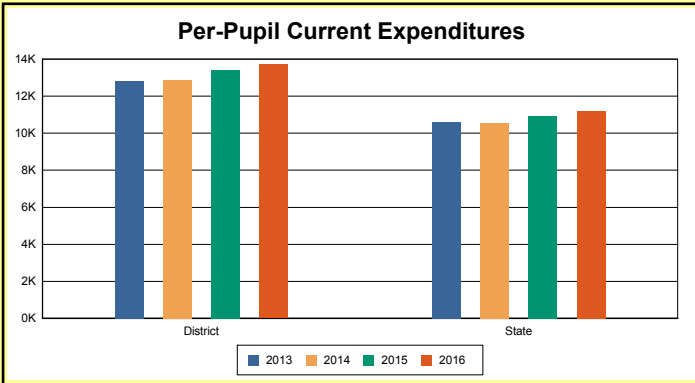
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(62%)	(63%)	(65%)	(66%)
Homeless	12,770 (13%)	6,939 (7%)	6,482 (7%)	6,059 (6%)
LEP	6,001 (6%)	6,481 (7%)	6,607 (7%)	7,042 (7%)
Migrant	1 -%	6 -%	11 -%	22 -%
Exceptional Child	11,918 (12%)	11,761 (12%)	11,706 (12%)	11,718 (12%)
<b>Membership</b>				
Preschool	2,826 (3%)	2,556 (3%)	2,294 (2%)	3,318 (3%)
K-5	45,489 (46%)	45,793 (47%)	45,958 (47%)	46,080 (46%)
6-8	21,915 (22%)	22,024 (22%)	21,692 (22%)	21,419 (21%)
9-12	27,917 (28%)	27,823 (28%)	28,292 (29%)	28,952 (29%)
<b>Race</b>				
Cauc/White	48,115 (50%)	47,096 (49%)	45,954 (48%)	44,974 (47%)
Black	34,502 (36%)	34,567 (36%)	34,678 (36%)	34,837 (36%)
Hispanic	7,079 (7%)	7,837 (8%)	8,545 (9%)	9,260 (10%)
Other	5,779 (6%)	6,294 (7%)	6,917 (7%)	7,524 (8%)
<b>Attainment</b>				
Grad Rate	(77%)	(79%)	(79%)	(80%)
Grads 4 Years	5,796	5,628	5,826	6,046
Grads IEP	89	81	29	29
Grads 4+	189	193	190	136
Alt Diploma	89	75	81	74
Retention Rate	(5%)	(4%)	(4%)	(4%)
Dropout Rate	(4.1%)	(4.0%)	(2.7%)	(2.6%)
Dropouts	1,190	1,143	785	773
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	13,572	13,068	14,881	19,532

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$40,118	\$40,118	\$40,519	\$41,756
10 Years	51,885	51,885	52,404	53,759
20 Years	67,331	67,331	68,005	69,515
30 Years	68,431	68,431	69,116	70,637
<b>Rank II</b>				
0 Years	45,638	45,638	46,094	47,387
10 Years	57,401	57,401	57,975	59,386
20 Years	72,846	72,846	73,574	75,139
30 Years	73,948	73,948	74,687	76,263
<b>Rank I</b>				
0 Years	51,152	51,152	51,663	53,011
10 Years	62,913	62,913	63,543	65,008
20 Years	78,362	78,362	79,145	80,765
30 Years	79,462	79,462	80,256	81,887

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	52%	53%	53%	54%
Instructional Support	15%	15%	16%	15%
District Admin Support	0%	0%	0%	0%
School Admin Support	8%	7%	7%	7%
Business Support	4%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	7%	7%	7%	6%
Food Services	5%	5%	5%	5%
Fund Balance Percent	15%	13%	13%	14%
End-of-year Balance	\$122,247,501	\$111,187,918	\$111,300,099	\$126,650,524

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	71.0
Tangible Property Tax *	71.0
Motor Vehicle Tax *	58.5
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0.8
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	90.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$773,156
SEEK Distribution	\$274,943,838
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	49.6%	18.2	48.8%	18.1	46.1%
Math	18.9	40.3%	18.5	34.6%	18.7	36.1%
Reading	19.0	42.1%	19.2	42.4%	19.2	42.4%
Science	19.2		18.8		19.2	
Composite	18.9		18.8		18.9	
Tested (#)	6,233		6,524		6,229	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	8,026	8,850	9,774	10,847
Number of Students	5,151	5,620	6,347	6,695
% of Exams 3 or Above	48%	49%	47%	48%

\* District has school(s) participating in Advance KY

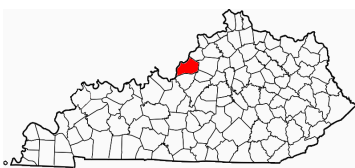
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.4	51.3	66.9	54.1	27.4	27.6	47.9
Count	929	343	1,526	353	622	7	3,583

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	66	580	364
2015	97	780	291

\* Public Only



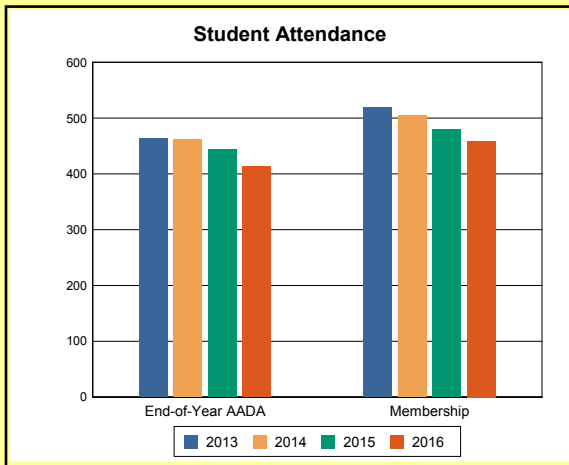
Superintendent  
**Donna Hargens**  
 3332 Newburg Rd  
 Louisville, KY 40218  
 Phone: (502) 485-3011

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.8	20.9	22.8	7.6	58.9	19.6					48.1
Middle	57.6	19.2	23.9	8.0	50.5	16.8					44.0
High	61.3	12.3	47.8	9.6	57.4	11.5	72.2	14.4	81.5	16.3	64.1
District Average											52.1

# Jenkins Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	1	1	1	1
EOY AADA *	464	462	444	413
Membership	519	505	479	459

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	166	4	1,111	1,111

## Staffing Data

	2014	2015	2016
Classified Personnel	34 (44%)	33 (42%)	34 (42%)
Certified Personnel	43 (56%)	46 (58%)	47 (58%)
Number FTE Teachers	34	35	35
Pupil/Teacher Ratio	14.9	13.7	13.1
Salary & Benefits as % of GF Expenditures	73.9%	72.1%	77.4%
<b>Teacher Pay</b>			
Avg Salary	\$43,196	\$44,407	\$45,466
Avg Extended	\$66	\$68	\$35
Avg Extra Duty	\$163	\$259	\$271
<b>Years of Experience</b>			
0 (New)	14.7%	8.6%	25.7%
1-5	32.4%	37.1%	20.0%
6-10	5.9%	8.6%	11.4%
11-20	35.3%	28.6%	28.6%
21-25	0.0%	5.7%	5.7%
26-30	11.8%	11.4%	8.6%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	9.8	10.1	9.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	38.2%	37.1%	40.0%
Rank II	55.9%	57.1%	48.6%
Rank I	5.9%	5.7%	11.4%

## Demographic Profile

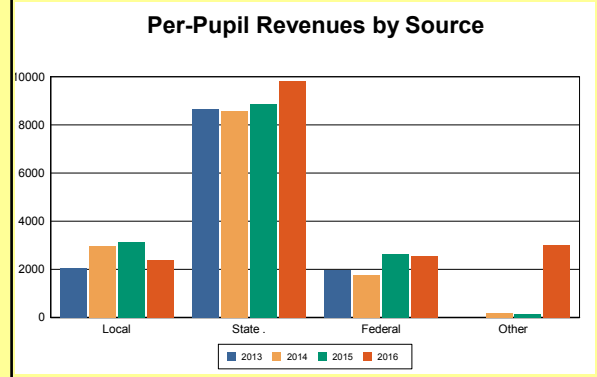
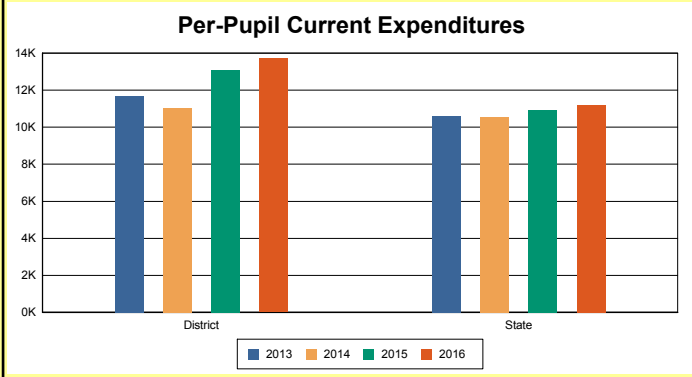
	2013	2014	2015	2016
Free & Reduced Lunch	(76%)	(76%)	(83%)	(82%)
Homeless	6 (1%)	4 (1%)	0 (0%)	1 -%
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	1 -%	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	113 (22%)	115 (23%)	107 (22%)	108 (24%)
<b>Membership</b>				
Preschool	22 (4%)	25 (5%)	15 (3%)	20 (4%)
K-5	246 (45%)	219 (41%)	213 (43%)	208 (43%)
6-8	89 (16%)	98 (18%)	105 (21%)	98 (20%)
9-12	184 (34%)	188 (35%)	161 (33%)	153 (32%)
<b>Race</b>				
Cauc/White	507 (98%)	493 (98%)	469 (98%)	449 (98%)
Black	5 (1%)	5 (1%)	5 (1%)	3 (1%)
Hispanic	7 (1%)	5 (1%)	3 (1%)	5 (1%)
Other	0 -%	2 -%	2 -%	2 -%
<b>Attainment</b>				
Grad Rate	(95%)	(91%)	(84%)	(88%)
Grads 4 Years	41	42	49	39
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	(4%)	(3%)	(0%)	-%
Dropout Rate	(1.6%)	(0.0%)	(0.0%)	(-%)
Dropouts	3	0	0	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	69	44	53	69

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,166	\$35,191	\$36,247	\$36,972
10 Years	42,581	43,859	45,175	46,079
20 Years	44,835	46,180	47,565	48,516
30 Years	44,835	46,180	47,565	48,516
<b>Rank II</b>				
0 Years	37,346	38,466	39,620	40,412
10 Years	46,374	47,765	49,198	50,182
20 Years	48,635	50,094	51,597	52,629
30 Years	48,635	50,094	51,597	52,629
<b>Rank I</b>				
0 Years	41,179	42,415	43,687	44,561
10 Years	50,157	51,662	53,212	54,276
20 Years	52,418	53,990	55,610	56,722
30 Years	52,418	53,990	55,610	56,722



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	56%	57%	55%	52%
Instructional Support	6%	6%	6%	7%
District Admin Support	9%	8%	14%	9%
School Admin Support	6%	6%	4%	4%
Business Support	5%	6%	5%	6%
Plant Operations	6%	6%	5%	10%
Transportation	5%	5%	4%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	8%	19%	17%	16%
End-of-year Balance	\$314,129	\$712,485	\$692,811	\$647,682

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	83.0
Tangible Property Tax *	83.0
Motor Vehicle Tax *	69.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	112.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$179,994
SEEK Distribution	\$2,694,307
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.4	34.7%	18.2	50.0%	16.8	32.6%
Math	17.3	28.6%	17.1	25.0%	16.8	17.4%
Reading	17.1	28.6%	17.6	27.5%	17.4	34.8%
Science	17.5		17.7		18.3	
Composite	17.2		17.7		17.5	
Tested (#)	49		40		46	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	11	---	---
2015	14	---	---

\* Public Only



Superintendent  
**Michael Genton**  
 9409 Hwy 805  
 Jenkins, KY 41537  
 Phone: (606) 832-2183

Elementary

Middle

High

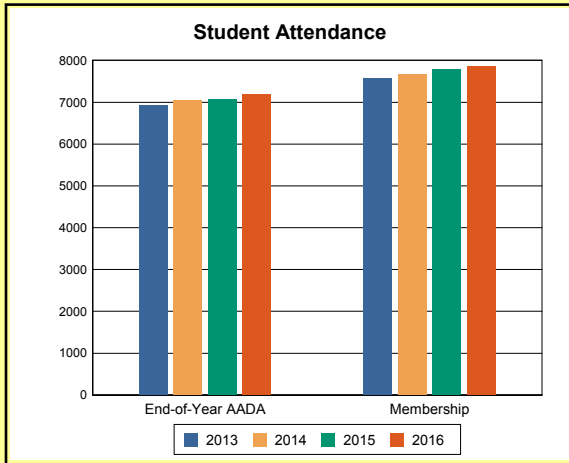
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.5	23.2	30.7	10.2	51.6	17.2					50.6
Middle	60.7	20.2	45.1	15.0	50.9	17.0					52.2
High	50.8	10.2	64.9	13.0	40.7	8.1	54.1	10.8	98.0	19.6	61.7
District Average											54.8

# Jessamine County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	10	11	11	11
EOY AADA *	6,915	7,031	7,068	7,190
Membership	7,574	7,670	7,778	7,849

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	164	3	1,064	1,091

## Staffing Data

	2014	2015	2016
Classified Personnel	561 (48%)	569 (48%)	548 (48%)
Certified Personnel	603 (52%)	605 (52%)	603 (52%)
Number FTE Teachers	502	507	510
Pupil/Teacher Ratio	15.3	15.3	15.4
Salary & Benefits as % of GF Expenditures	85.4%	85.7%	87.0%
<b>Teacher Pay</b>			
Avg Salary	\$45,597	\$46,382	\$47,677
Avg Extended	\$437	\$450	\$496
Avg Extra Duty	\$729	\$760	\$750
<b>Years of Experience</b>			
0 (New)	7.8%	5.9%	5.7%
1-5	30.4%	30.2%	31.7%
6-10	21.6%	24.0%	23.6%
11-20	22.7%	22.9%	25.3%
21-25	8.4%	7.7%	7.3%
26-30	5.2%	5.7%	4.1%
Over 30	2.1%	1.9%	2.1%
Retired	1.8%	1.8%	0.2%
Avg Years	10.2	10.3	10.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.6%	23.5%	22.8%
Rank II	53.9%	55.0%	56.6%
Rank I	19.8%	19.8%	20.4%

## Demographic Profile

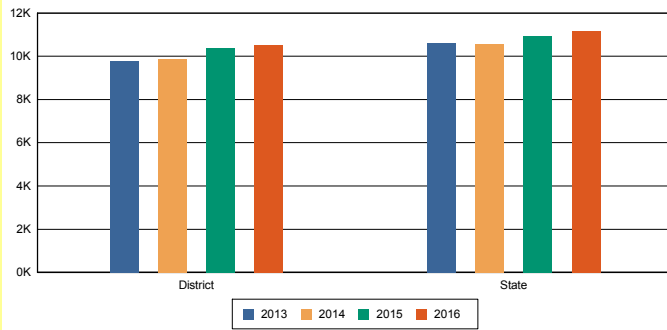
	2013	2014	2015	2016
Free & Reduced Lunch	(53%)	(53%)	(54%)	(55%)
Homeless	68 (1%)	115 (1%)	99 (1%)	130 (2%)
LEP	174 (2%)	197 (3%)	187 (2%)	208 (3%)
Migrant	12 -%	6 -%	26 -%	34 -%
Exceptional Child	1,059 (14%)	1,042 (14%)	1,024 (13%)	1,028 (13%)
<b>Membership</b>				
Preschool	241 (3%)	272 (3%)	237 (3%)	268 (3%)
K-5	3,642 (47%)	3,704 (47%)	3,807 (48%)	3,791 (47%)
6-8	1,748 (22%)	1,728 (22%)	1,765 (22%)	1,724 (21%)
9-12	2,175 (28%)	2,229 (28%)	2,201 (27%)	2,327 (29%)
<b>Race</b>				
Cauc/White	6,614 (87%)	6,598 (86%)	6,583 (85%)	6,581 (84%)
Black	362 (5%)	385 (5%)	450 (6%)	466 (6%)
Hispanic	290 (4%)	355 (5%)	394 (5%)	434 (6%)
Other	308 (4%)	332 (4%)	351 (5%)	368 (5%)
<b>Attainment</b>				
Grad Rate	(81%)	(86%)	(88%)	(92%)
Grads 4 Years	448	516	477	563
Grads IEP	6	8	8	5
Grads 4+	13	14	17	15
Alt Diploma	1	2	1	1
Retention Rate	(2%)	(2%)	(2%)	(3%)
Dropout Rate	(2.2%)	(2.6%)	(1.8%)	(0.7%)
Dropouts	51	61	40	16
<b>Discipline</b>				
Expulsions	2	0	0	0
Suspensions	693	517	552	642

## Certified Salary Schedule

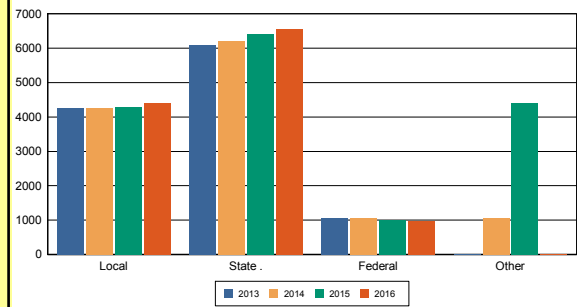
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$35,057	\$35,057	\$35,583	\$36,864
10 Years	42,456	42,456	43,093	44,213
20 Years	48,462	48,462	49,189	50,222
30 Years	53,220	53,220	54,018	55,152
<b>Rank II</b>				
0 Years	38,873	38,873	39,456	40,877
10 Years	46,271	46,271	46,965	48,186
20 Years	52,277	52,277	53,061	54,176
30 Years	57,035	57,035	57,890	59,106
<b>Rank I</b>				
0 Years	42,690	42,690	43,331	44,891
10 Years	50,089	50,089	50,840	52,162
20 Years	56,095	56,095	56,937	58,133
30 Years	60,850	60,850	61,763	63,060

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	56%	57%	57%
Instructional Support	8%	9%	10%	9%
District Admin Support	1%	1%	1%	1%
School Admin Support	8%	8%	8%	8%
Business Support	3%	3%	4%	4%
Plant Operations	9%	9%	9%	8%
Transportation	8%	8%	7%	7%
Food Services	5%	5%	5%	5%
Fund Balance Percent	18%	17%	12%	11%
End-of-year Balance	\$9,214,845	\$9,015,875	\$6,524,613	\$5,836,482

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	67.2
Tangible Property Tax *	67.2
Motor Vehicle Tax *	54.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	71.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$572,502
SEEK Distribution	\$27,604,483
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.6	61.7%	19.3	57.6%	18.8	54.5%
Math	19.7	46.3%	19.1	37.6%	19.1	42.3%
Reading	20.5	51.7%	20.1	48.2%	19.7	47.5%
Science	20.4		19.7		19.9	
Composite	20.2		19.7		19.5	
Tested (#)	512		569		529	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	647	643	645	546
Number of Students	393	379	372	350
% of Exams 3 or Above	64%	71%	63%	64%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.1	32.3	60.0	60.4	32.9	41.0	46.1
Count	81	10	82	32	26	62	261

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	320	259
2015	0	265	234

\* Public Only



Superintendent

**Kathy Fields**  
871 Wilmore Rd  
Nicholasville, KY 40356  
Phone: (859) 885-4179

Elementary

Middle

High

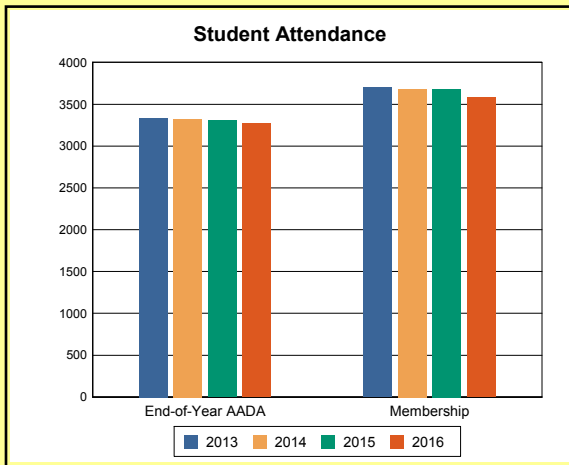
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	70.7	23.6	43.2	14.4	65.5	21.8					59.8
Middle	64.9	21.6	43.4	14.5	56.8	18.9					55.0
High	64.9	13.0	42.4	8.5	56.5	11.3	81.7	16.3	91.5	18.3	67.4
District Average											60.7

# Johnson County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	8	8	8	8
EOY AADA *	3,335	3,323	3,304	3,273
Membership	3,698	3,681	3,681	3,580

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	154	9	1,028	1,057

## Staffing Data

	2014	2015	2016
Classified Personnel	283 (49%)	267 (48%)	256 (47%)
Certified Personnel	293 (51%)	288 (52%)	288 (53%)
Number FTE Teachers	245	240	237
Pupil/Teacher Ratio	15.0	15.4	15.1
Salary & Benefits as % of GF Expenditures	86.4%	84.5%	86.1%
<b>Teacher Pay</b>			
Avg Salary	\$49,151	\$49,841	\$51,267
Avg Extended	\$313	\$324	\$290
Avg Extra Duty	\$618	\$648	\$589
<b>Years of Experience</b>			
0 (New)	2.5%	3.7%	2.7%
1-5	21.2%	15.4%	17.3%
6-10	23.7%	27.1%	24.5%
11-20	33.9%	35.5%	34.8%
21-25	13.9%	15.0%	14.8%
26-30	4.1%	2.5%	5.1%
Over 30	0.8%	0.8%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	12.4	12.6	13.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	9.8%	10.3%	10.3%
Rank II	44.9%	43.0%	41.8%
Rank I	45.3%	46.7%	47.9%

## Demographic Profile

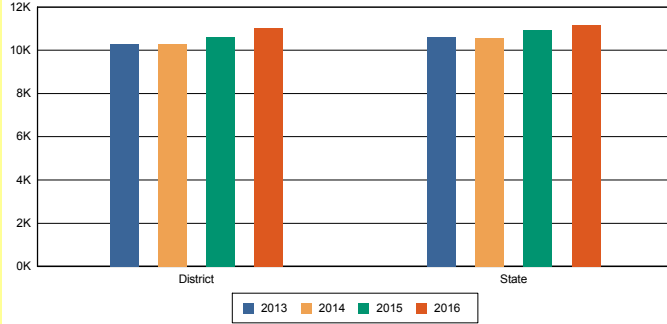
	2013	2014	2015	2016
Free & Reduced Lunch	(68%)	(69%)	(68%)	(71%)
Homeless	28 (1%)	9 -%	20 (1%)	51 (1%)
LEP	4 -%	4 -%	8 -%	8 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	649 (18%)	616 (17%)	628 (17%)	622 (17%)
<b>Membership</b>				
Preschool	17 -%	14 -%	15 -%	136 (4%)
K-5	1,713 (46%)	1,717 (46%)	1,724 (47%)	1,643 (44%)
6-8	919 (25%)	881 (24%)	857 (23%)	809 (22%)
9-12	1,066 (29%)	1,083 (29%)	1,098 (30%)	1,128 (30%)
<b>Race</b>				
Cauc/White	3,642 (98%)	3,623 (98%)	3,605 (98%)	3,514 (98%)
Black	11 -%	8 -%	10 -%	3 -%
Hispanic	9 -%	12 -%	23 (1%)	15 -%
Other	36 (1%)	38 (1%)	43 (1%)	48 (1%)
<b>Attainment</b>				
Grad Rate	(97%)	(95%)	(96%)	(82%)
Grads 4 Years	249	242	237	270
Grads IEP	0	0	0	0
Grads 4+	0	2	0	0
Alt Diploma	9	2	4	0
Retention Rate	(1%)	(2%)	(1%)	(2%)
Dropout Rate	(-%)	(-%)	(-%)	(-%)
Dropouts	1	3	2	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	106	103	130	101

## Certified Salary Schedule

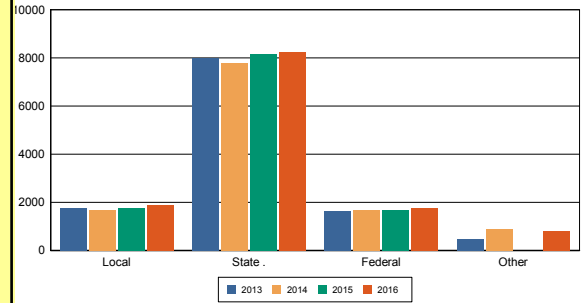
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$36,010	\$36,010	\$36,370	\$37,097
10 Years	45,473	45,473	45,927	46,846
20 Years	47,897	47,897	48,376	49,344
30 Years	48,385	48,385	48,869	49,846
<b>Rank II</b>				
0 Years	40,185	40,185	40,587	41,399
10 Years	49,751	49,751	50,249	51,254
20 Years	52,200	52,200	52,722	53,776
30 Years	52,689	52,689	53,216	54,280
<b>Rank I</b>				
0 Years	44,287	44,287	44,730	45,625
10 Years	54,039	54,039	54,580	55,672
20 Years	56,459	56,459	57,024	58,164
30 Years	56,949	56,949	57,519	58,669

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	63%	64%	63%	65%
Instructional Support	3%	3%	4%	4%
District Admin Support	2%	2%	2%	1%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	12%	11%	11%	10%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	6%
Fund Balance Percent	27%	29%	26%	22%
End-of-year Balance	\$6,845,106	\$7,124,821	\$6,440,336	\$5,722,258

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	47.3
Tangible Property Tax *	47.3
Motor Vehicle Tax *	52.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.2
Levied Equivalent Rate *	58.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$267,475
SEEK Distribution	\$17,815,098
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	61.2%	18.8	55.8%	18.8	54.4%
Math	18.3	33.5%	17.6	28.8%	17.6	28.1%
Reading	19.8	51.2%	19.3	43.8%	19.5	46.4%
Science	19.0		19.5		19.9	
Composite	19.1		18.9		19.1	
Tested (#)	240		265		259	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	242	240	148	38
Number of Students	169	166	116	25
% of Exams 3 or Above	33%	34%	30%	55%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	50.0	73.9	72.7	41.7	0.0	52.2
Count	0	30	15	23	27	0	92

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	128	97	53
2015	52	120	81

\* Public Only



Superintendent

**Tom Salyer**  
253 North Mayo Trail  
Paintsville, KY 41240  
Phone: (606) 789-2530

Elementary

Middle

High

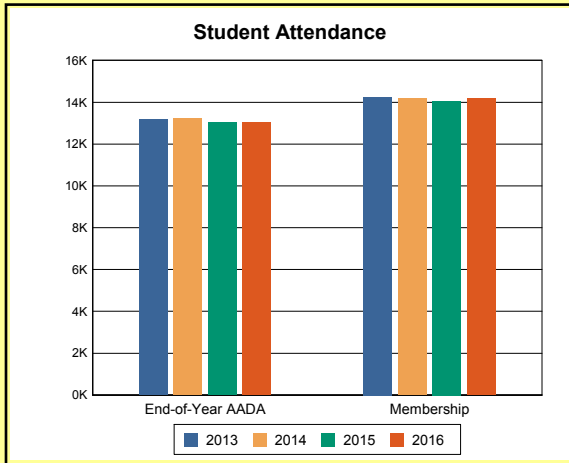
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	83.5	27.8	70.9	23.6	66.2	22.1					73.5
Middle	77.1	25.7	45.7	15.2	61.3	20.4					61.3
High	56.6	11.3	41.9	8.4	50.6	10.1	77.0	15.4	96.7	19.3	64.5
District Average											66.4

# Kenton County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	18	18	18	17
EOY AADA *	13,160	13,224	13,050	13,013
Membership	14,253	14,170	14,054	14,160

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	2	1,095	1,167

## Staffing Data

	2014	2015	2016
Classified Personnel	749 (43%)	721 (43%)	697 (42%)
Certified Personnel	989 (57%)	952 (57%)	960 (58%)
Number FTE Teachers	833	803	799
Pupil/Teacher Ratio	17.0	17.5	17.7
Salary & Benefits as % of GF Expenditures	86.0%	85.8%	86.5%
<b>Teacher Pay</b>			
Avg Salary	\$51,514	\$52,415	\$53,308
Avg Extended	\$24	\$42	\$28
Avg Extra Duty	\$1,007	\$1,069	\$994
<b>Years of Experience</b>			
0 (New)	4.7%	3.2%	3.4%
1-5	22.4%	22.4%	22.0%
6-10	24.8%	23.7%	21.9%
11-20	30.8%	33.9%	36.1%
21-25	6.7%	7.1%	8.1%
26-30	6.2%	6.6%	6.5%
Over 30	4.1%	3.0%	1.9%
Retired	0.3%	0.2%	0.2%
Avg Years	11.9	12.1	12.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.3%	18.6%	17.6%
Rank II	56.4%	56.9%	58.5%
Rank I	23.1%	24.3%	23.7%

## Demographic Profile

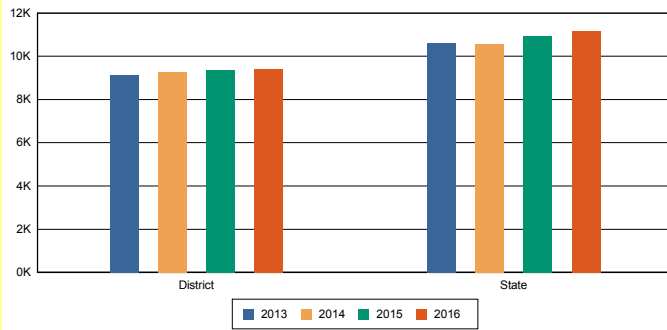
	2013	2014	2015	2016
Free & Reduced Lunch	(38%)	(40%)	(41%)	(42%)
Homeless	245 (2%)	169 (1%)	301 (2%)	434 (3%)
LEP	335 (2%)	333 (2%)	337 (2%)	354 (3%)
Migrant	0 (0%)	1 -%	0 (0%)	1 -%
Exceptional Child	1,894 (13%)	1,825 (13%)	1,774 (13%)	1,800 (13%)
<b>Membership</b>				
Preschool	400 (3%)	388 (3%)	314 (2%)	295 (2%)
K-5	6,857 (47%)	6,792 (47%)	6,658 (46%)	6,714 (46%)
6-8	3,401 (23%)	3,341 (23%)	3,328 (23%)	3,367 (23%)
9-12	3,979 (27%)	4,028 (28%)	4,056 (28%)	4,074 (28%)
<b>Race</b>				
Cauc/White	12,713 (89%)	12,549 (89%)	12,462 (89%)	12,431 (88%)
Black	312 (2%)	332 (2%)	317 (2%)	333 (2%)
Hispanic	513 (4%)	518 (4%)	525 (4%)	602 (4%)
Other	715 (5%)	771 (5%)	750 (5%)	794 (6%)
<b>Attainment</b>				
Grad Rate	(90%)	(91%)	(94%)	(92%)
Grads 4 Years	901	863	974	899
Grads IEP	11	1	2	1
Grads 4+	7	8	11	5
Alt Diploma	22	11	4	7
Retention Rate	(2%)	(2%)	(2%)	(2%)
Dropout Rate	(1.1%)	(0.9%)	(0.6%)	(0.7%)
Dropouts	46	39	24	29
<b>Discipline</b>				
Expulsions	2	8	15	7
Suspensions	1,084	1,061	1,087	1,151

## Certified Salary Schedule

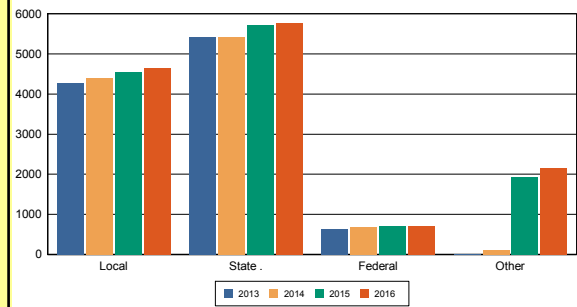
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$38,860	\$39,637	\$40,033	\$40,834
10 Years	43,330	44,197	44,639	45,184
20 Years	52,737	53,792	54,330	55,336
30 Years	60,011	61,211	61,823	63,545
<b>Rank II</b>				
0 Years	40,463	41,272	41,685	42,519
10 Years	47,825	48,782	49,270	49,754
20 Years	57,692	58,846	59,434	60,577
30 Years	65,334	66,641	67,307	69,182
<b>Rank I</b>				
0 Years	44,298	45,184	45,636	46,549
10 Years	52,565	53,616	54,152	54,675
20 Years	62,859	64,116	64,757	66,008
30 Years	71,082	72,504	73,229	75,269

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	59%	59%	59%	60%
Instructional Support	9%	9%	10%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	7%
Business Support	1%	1%	1%	1%
Plant Operations	9%	9%	9%	9%
Transportation	8%	8%	8%	7%
Food Services	6%	5%	5%	5%
Fund Balance Percent	17%	12%	14%	15%
End-of-year Balance	\$16,214,556	\$12,115,534	\$13,721,499	\$14,295,571

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	60.9
Tangible Property Tax *	60.9
Motor Vehicle Tax *	63.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	67.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$654,008
SEEK Distribution	\$44,489,130
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.4	60.0%	20.7	65.1%	20.5	62.3%
Math	19.8	48.1%	20.3	52.2%	20.3	51.7%
Reading	20.2	52.9%	21.0	55.5%	21.1	58.7%
Science	20.1		20.4		20.8	
Composite	20.0		20.7		20.8	
Tested (#)	1,000		926		963	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	887	1,132	1,076	1,174
Number of Students	544	713	686	781
% of Exams 3 or Above	60%	59%	66%	62%

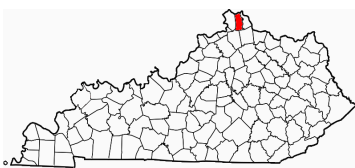
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	38.3	61.1	71.2	67.7	47.5	41.2	55.1
Count	98	11	292	131	234	7	564

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	29	331	319
2015	46	307	294

\* Public Only



Superintendent

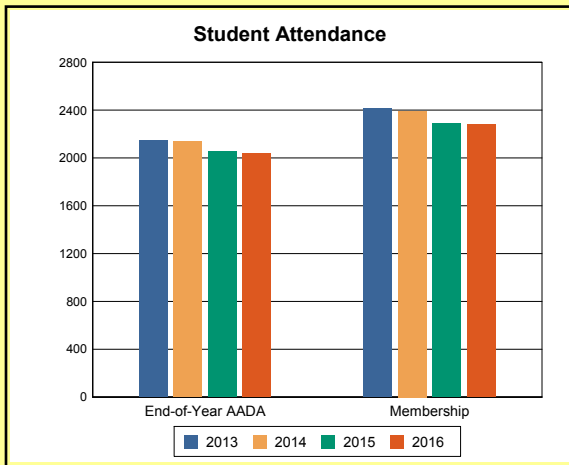
**Neil Stiegelmeier**  
 1055 Eaton Dr  
 Fort Wright, KY 41017  
 Phone: (859) 344-8888

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.3	26.8	48.7	16.2	68.6	22.9					65.9
Middle	74.3	24.8	23.0	7.7	61.7	20.6					53.1
High	69.5	13.9	24.9	5.0	65.5	13.1	72.0	14.4	94.5	18.9	65.3
District Average											61.4

# Knott County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	7	7	7	7
EOY AADA *	2,145	2,138	2,055	2,037
Membership	2,418	2,392	2,290	2,280

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	167	1	1,048	1,090

## Staffing Data

	2014	2015	2016
Classified Personnel	221 (53%)	217 (53%)	221 (54%)
Certified Personnel	196 (47%)	192 (47%)	190 (46%)
Number FTE Teachers	156	154	154
Pupil/Teacher Ratio	15.3	14.9	14.8
Salary & Benefits as % of GF Expenditures	83.6%	83.4%	83.7%
<b>Teacher Pay</b>			
Avg Salary	\$49,363	\$49,834	\$50,734
Avg Extended	\$225	\$238	\$312
Avg Extra Duty	\$26	\$26	\$42
<b>Years of Experience</b>			
0 (New)	5.1%	4.2%	4.2%
1-5	19.5%	20.2%	19.8%
6-10	10.5%	10.1%	13.3%
11-20	32.3%	31.6%	27.0%
21-25	18.5%	19.2%	23.4%
26-30	10.9%	11.1%	9.7%
Over 30	2.6%	2.3%	1.3%
Retired	0.6%	1.3%	1.3%
Avg Years	14.8	14.9	14.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.6%	19.9%	16.2%
Rank II	58.2%	55.1%	60.4%
Rank I	23.6%	23.8%	22.1%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(77%)	(82%)	(79%)	(80%)
Homeless	605 (25%)	582 (24%)	591 (26%)	460 (20%)
LEP	0 (0%)	2 -%	1 -%	1 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	422 (17%)	441 (18%)	469 (20%)	483 (21%)
<b>Membership</b>				
Preschool	89 (4%)	65 (3%)	88 (4%)	100 (4%)
K-5	1,153 (46%)	1,158 (47%)	1,119 (47%)	1,107 (47%)
6-8	569 (23%)	542 (22%)	483 (20%)	493 (21%)
9-12	695 (28%)	691 (28%)	685 (29%)	680 (29%)
<b>Race</b>				
Cauc/White	2,353 (97%)	2,327 (97%)	2,227 (97%)	2,221 (97%)
Black	43 (2%)	41 (2%)	34 (1%)	29 (1%)
Hispanic	14 (1%)	17 (1%)	26 (1%)	26 (1%)
Other	8 -%	7 -%	3 -%	4 -%
<b>Attainment</b>				
Grad Rate	(88%)	(94%)	(91%)	(93%)
Grads 4 Years	170	183	147	152
Grads IEP	0	0	0	0
Grads 4+	2	0	1	2
Alt Diploma	0	0	6	0
Retention Rate	(0%)	(2%)	-(%)	(1%)
Dropout Rate	(2.0%)	(2.4%)	(1.6%)	(1.5%)
Dropouts	14	17	11	10
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	176	159	195	214

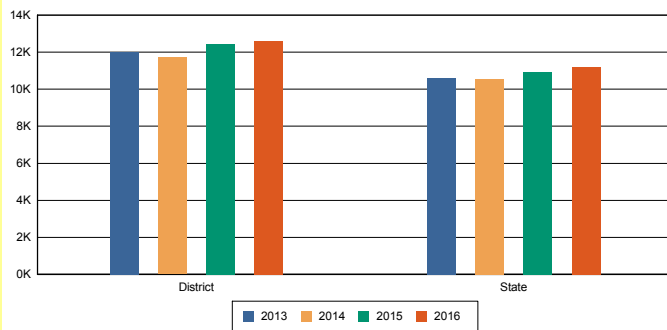
## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$36,233	\$36,233	\$36,596	\$37,328
10 Years	45,834	45,834	46,293	47,219
20 Years	48,202	48,202	48,685	49,659
30 Years	51,197	51,197	51,709	52,744
<b>Rank II</b>				
0 Years	40,279	40,279	40,682	41,496
10 Years	49,911	49,911	50,411	51,420
20 Years	52,508	52,508	53,034	54,095
30 Years	55,526	55,526	56,082	57,204
<b>Rank I</b>				
0 Years	44,393	44,393	44,837	45,734
10 Years	54,215	54,215	54,758	55,854
20 Years	56,796	56,796	57,364	58,512
30 Years	59,814	59,814	60,413	61,622

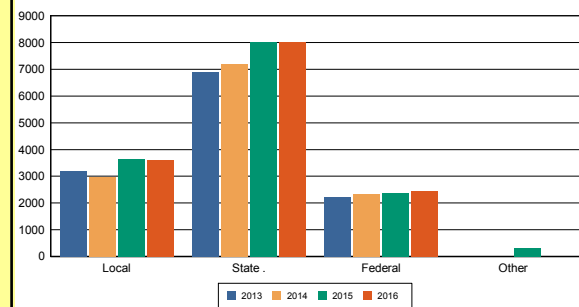


## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



### District Current Expenditures

	2013	2014	2015	2016
Instruction	59%	58%	59%	59%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	4%	3%	3%
School Admin Support	5%	5%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	9%	8%
Transportation	10%	9%	8%	8%
Food Services	7%	7%	8%	8%
Fund Balance Percent	13%	10%	19%	24%
End-of-year Balance	\$2,154,111	\$1,670,402	\$3,239,452	\$4,129,717

### 2016 Tax Rates and Revenues

Real Estate Property Tax *	63.5
Tangible Property Tax *	63.5
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	70.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$462,653
SEEK Distribution	\$10,163,714
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

## Performance

### ACT 11th Grade

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	51.2%	18.9	54.3%	17.6	45.2%
Math	18.2	35.8%	17.6	27.8%	18.0	35.5%
Reading	18.9	42.6%	19.4	44.4%	18.7	44.0%
Science	18.9		18.9		18.4	
Composite	18.5		18.8		18.3	
Tested (#)	158		148		163	

### AP Analysis

	2013	2014	2015	2016
Number of Exams	12	35	23	21
Number of Students	11	24	17	18
% of Exams 3 or Above	67%	26%	43%	52%

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	50.9	29.5	0.0	0.0	21.4	0.0	33.9
Count	29	18	0	0	9	0	56

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2016	---	95	78
2015	9	76	26

\* Public Only



Superintendent

**Kimberly King**  
1156 Hindman Bypass  
Hindman, KY 41822  
Phone: (606) 785-3153

Elementary

Middle

High

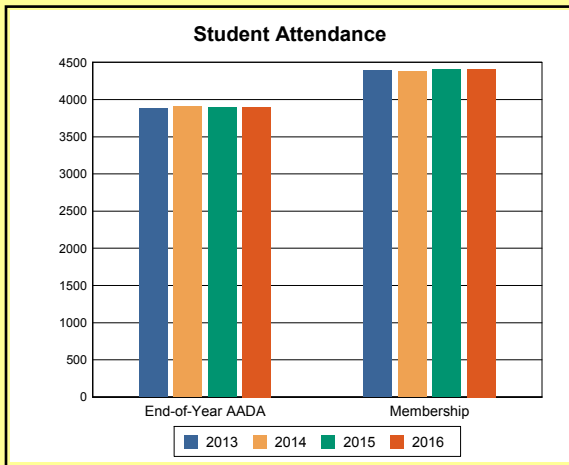
District Average

### Next-Generation Learners: All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.2	21.4	70.3	23.4	55.1	18.4					63.2
Middle	67.9	22.6	32.9	11.0	62.3	20.8					54.4
High	58.1	11.6	64.8	13.0	54.3	10.9	75.5	15.1	94.2	18.8	69.4
District Average											62.3

# Knox County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	9	9	9	9
EOY AADA *	3,885	3,904	3,888	3,900
Membership	4,393	4,377	4,406	4,410

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	162	1	1,017	1,071

## Staffing Data

	2014	2015	2016
Classified Personnel	410 (52%)	401 (51%)	396 (51%)
Certified Personnel	381 (48%)	392 (49%)	387 (49%)
Number FTE Teachers	326	335	333
Pupil/Teacher Ratio	13.4	13.2	13.2
Salary & Benefits as % of GF Expenditures	83.5%	85.8%	83.7%
<b>Teacher Pay</b>			
Avg Salary	\$46,198	\$46,579	\$47,614
Avg Extended	\$256	\$358	\$269
Avg Extra Duty	\$298	\$343	\$104
<b>Years of Experience</b>			
0 (New)	5.5%	5.7%	4.8%
1-5	23.6%	26.0%	24.6%
6-10	19.0%	17.3%	16.5%
11-20	34.1%	34.0%	35.7%
21-25	8.9%	9.2%	8.7%
26-30	6.1%	5.7%	7.2%
Over 30	2.2%	1.8%	1.8%
Retired	0.6%	0.3%	0.6%
Avg Years	11.8	11.8	12.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.3%
Rank III	20.3%	22.9%	21.0%
Rank II	28.5%	29.0%	30.9%
Rank I	50.6%	47.8%	47.2%

## Demographic Profile

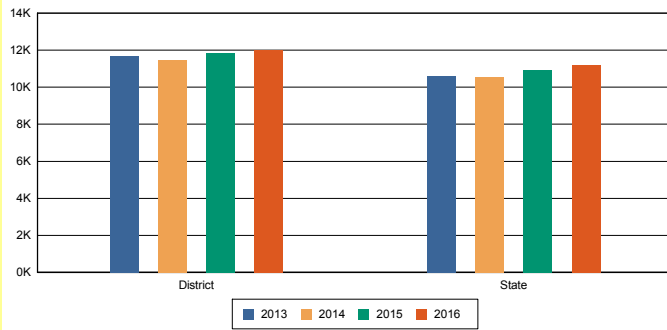
	2013	2014	2015	2016
Free & Reduced Lunch	(78%)	(79%)	(82%)	(80%)
Homeless	28 (1%)	230 (5%)	136 (3%)	183 (4%)
LEP	27 (1%)	22 (1%)	20 (-%)	20 (-%)
Migrant	0 (0%)	5 (-%)	5 (-%)	3 (-%)
Exceptional Child	654 (15%)	683 (16%)	711 (16%)	725 (16%)
<b>Membership</b>				
Preschool	151 (3%)	163 (4%)	145 (3%)	191 (4%)
K-5	2,176 (48%)	2,132 (47%)	2,114 (46%)	2,150 (47%)
6-8	1,031 (23%)	1,027 (23%)	1,012 (22%)	1,002 (22%)
9-12	1,183 (26%)	1,216 (27%)	1,278 (28%)	1,254 (27%)
<b>Race</b>				
Cauc/White	4,246 (97%)	4,218 (96%)	4,250 (96%)	4,264 (97%)
Black	61 (1%)	60 (1%)	58 (1%)	52 (1%)
Hispanic	42 (1%)	46 (1%)	45 (1%)	52 (1%)
Other	44 (1%)	53 (1%)	53 (1%)	42 (1%)
<b>Attainment</b>				
Grad Rate	(87%)	(91%)	(88%)	(89%)
Grads 4 Years	277	237	258	277
Grads IEP	2	1	1	0
Grads 4+	3	2	3	0
Alt Diploma	3	5	6	6
Retention Rate	(4%)	(4%)	(3%)	(3%)
Dropout Rate	(2.3%)	(2.4%)	(1.6%)	(1.2%)
Dropouts	28	30	21	15
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	613	460	292	340

## Certified Salary Schedule

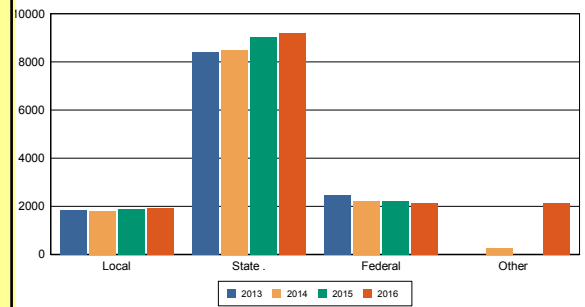
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$32,653	\$32,653	\$32,980	\$33,640
10 Years	42,786	42,786	43,214	44,078
20 Years	45,708	45,708	46,165	47,088
30 Years	45,708	45,708	46,165	47,088
<b>Rank II</b>				
0 Years	36,459	36,459	36,824	37,560
10 Years	47,130	47,130	47,601	48,553
20 Years	49,712	49,712	50,209	51,213
30 Years	49,712	49,712	50,209	51,213
<b>Rank I</b>				
0 Years	40,200	40,200	40,602	41,414
10 Years	51,108	51,108	51,619	52,651
20 Years	53,763	53,763	54,301	55,387
30 Years	53,763	53,763	54,301	55,387

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	59%	59%	59%	61%
Instructional Support	8%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	10%	10%	10%	9%
Transportation	8%	7%	7%	6%
Food Services	6%	7%	7%	7%
Fund Balance Percent	17%	12%	11%	9%
End-of-year Balance	\$5,326,569	\$3,910,693	\$3,487,037	\$3,020,685

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	50.4
Tangible Property Tax *	50.4
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$265,193
SEEK Distribution	\$21,829,944
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.6	42.2%	16.3	38.4%	16.2	34.1%
Math	17.4	28.1%	17.1	22.3%	16.8	20.7%
Reading	17.3	28.5%	17.8	30.2%	17.8	35.1%
Science	17.3		17.6		18.0	
Composite	17.3		17.3		17.3	
Tested (#)	262		302		298	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	222	522	542	327
Number of Students	146	277	278	198
% of Exams 3 or Above	15%	12%	14%	17%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.5	30.3	27.3	0.0	19.7	0.0	36.3
Count	64	32	3	0	13	0	114

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	111	108
2015	0	83	--

\* Public Only



Superintendent

**Kelly Dwayne Sprinkles**  
 200 Daniel Boone Dr  
 Barbourville, KY 40906  
 Phone: (606) 546-3157

Elementary

Middle

High

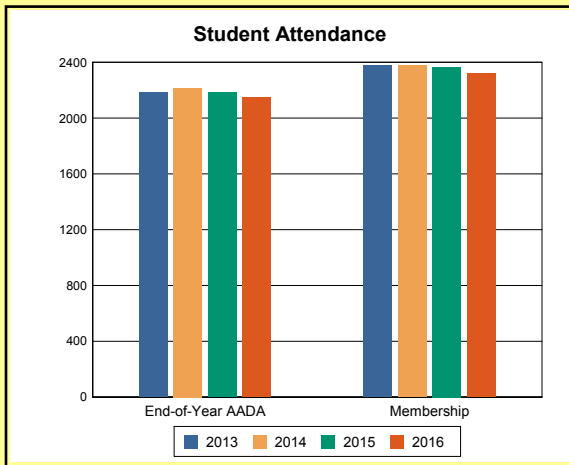
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.5	22.5	60.2	20.1	56.7	18.9					61.5
Middle	70.2	23.4	60.8	20.3	58.8	19.6					63.3
High	55.3	11.1	61.5	12.3	50.8	10.2	81.1	16.2	88.6	17.7	67.5
District Average											64.1

# LaRue County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	2,183	2,217	2,185	2,149
Membership	2,377	2,376	2,366	2,319

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	140	35	1,135	1,146

## Staffing Data

	2014	2015	2016
Classified Personnel	148 (45%)	152 (45%)	153 (45%)
Certified Personnel	180 (55%)	183 (55%)	183 (55%)
Number FTE Teachers	151	151	152
Pupil/Teacher Ratio	15.7	15.7	15.3
Salary & Benefits as % of GF Expenditures	85.1%	84.6%	88.1%
<b>Teacher Pay</b>			
Avg Salary	\$49,895	\$51,253	\$53,282
Avg Extended	\$362	\$259	\$268
Avg Extra Duty	\$1,288	\$1,296	\$1,261
<b>Years of Experience</b>			
0 (New)	8.6%	2.7%	1.3%
1-5	17.2%	21.9%	22.4%
6-10	21.9%	19.2%	17.8%
11-20	37.8%	39.7%	39.5%
21-25	9.3%	11.3%	13.8%
26-30	3.3%	3.3%	4.0%
Over 30	1.3%	1.3%	0.7%
Retired	0.7%	0.7%	0.7%
Avg Years	11.8	12.2	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.9%	14.6%	9.9%
Rank II	53.0%	57.6%	57.2%
Rank I	28.5%	27.2%	32.2%

## Demographic Profile

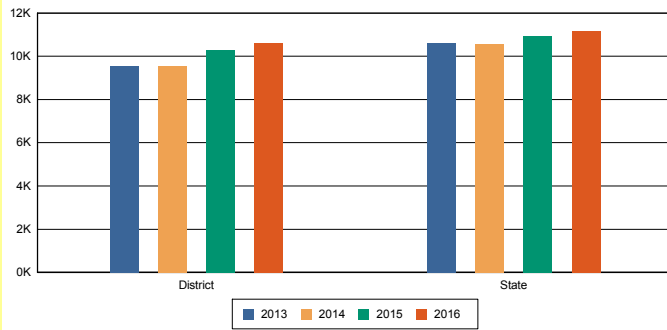
	2013	2014	2015	2016
Free & Reduced Lunch	(57%)	(60%)	(62%)	(63%)
Homeless	21 (1%)	18 (1%)	47 (2%)	61 (3%)
LEP	38 (2%)	42 (2%)	42 (2%)	40 (2%)
Migrant	5 -%	4 -%	10 -%	9 -%
Exceptional Child	371 (16%)	363 (15%)	386 (16%)	365 (16%)
<b>Membership</b>				
Preschool	50 (2%)	48 (2%)	52 (2%)	46 (2%)
K-5	1,067 (44%)	1,055 (44%)	1,040 (43%)	1,038 (44%)
6-8	580 (24%)	570 (24%)	535 (22%)	509 (22%)
9-12	730 (30%)	750 (31%)	790 (33%)	772 (33%)
<b>Race</b>				
Cauc/White	2,061 (87%)	2,061 (87%)	2,052 (87%)	2,015 (87%)
Black	80 (3%)	71 (3%)	69 (3%)	63 (3%)
Hispanic	131 (6%)	151 (6%)	152 (6%)	141 (6%)
Other	105 (4%)	93 (4%)	93 (4%)	100 (4%)
<b>Attainment</b>				
Grad Rate	(99%)	(99%)	(98%)	(98%)
Grads 4 Years	157	174	185	157
Grads IEP	0	1	0	0
Grads 4+	0	0	0	1
Alt Diploma	4	0	3	4
Retention Rate	-%	-%	-%	-%
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
<b>Discipline</b>				
Expulsions	2	0	2	0
Suspensions	155	163	156	202

## Certified Salary Schedule

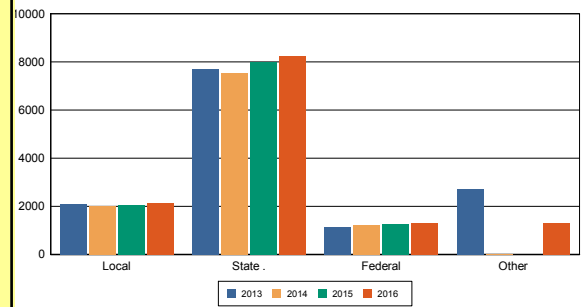
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$37,102	\$37,473	\$38,222	\$38,986
10 Years	44,903	45,352	46,259	47,184
20 Years	49,762	50,260	51,265	52,290
30 Years	51,620	52,136	53,179	54,243
<b>Rank II</b>				
0 Years	38,986	39,376	40,164	40,967
10 Years	48,932	49,421	50,409	51,417
20 Years	56,914	57,483	58,633	59,806
30 Years	58,782	59,370	60,557	61,768
<b>Rank I</b>				
0 Years	42,968	43,398	44,266	45,151
10 Years	53,016	53,546	54,617	55,709
20 Years	62,409	63,033	64,294	65,580
30 Years	64,840	65,488	66,798	68,134

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	61%	60%	58%	61%
Instructional Support	13%	13%	14%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	7%	7%
Transportation	5%	6%	5%	5%
Food Services	5%	6%	5%	6%
Fund Balance Percent	49%	48%	44%	41%
End-of-year Balance	\$7,591,823	\$7,452,728	\$6,889,324	\$6,780,716

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	45.0
Tangible Property Tax *	45.0
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$337,284
SEEK Distribution	\$11,054,774
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.3	57.9%	20.6	64.8%	20.2	63.9%
Math	20.7	60.9%	20.4	54.9%	20.0	49.0%
Reading	20.1	48.2%	21.2	56.8%	20.8	55.9%
Science	19.7		20.7		20.9	
Composite	20.1		20.8		20.6	
Tested (#)	190		157		198	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	89	99	67	101
Number of Students	69	68	48	70
% of Exams 3 or Above	46%	52%	60%	61%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	30.8	56.3	58.8	65.0	40.0	0.0	46.7
Count	12	9	20	13	11	0	62

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	51	---	---
2015	62	---	---

\* Public Only



Superintendent

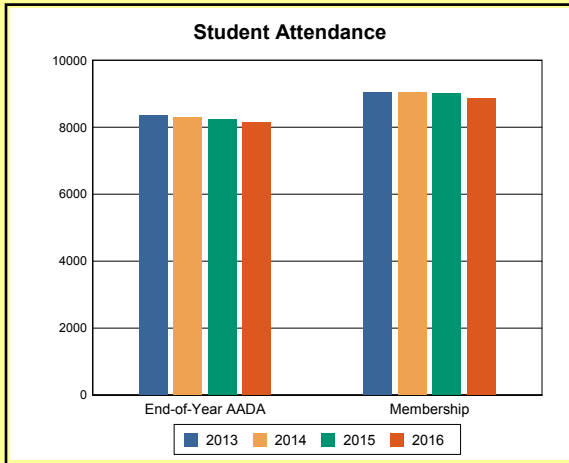
**Samuel Sanders**  
 208 College St  
 Hodgenville, KY 42748  
 Phone: (270) 358-4111

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.4	26.1	75.7	25.2	66.2	22.1					73.4
Middle	77.9	26.0	59.3	19.8	68.8	22.9					68.7
High	82.0	16.4	27.5	5.5	70.3	14.1	89.7	17.9	98.4	19.7	73.6
District Average											71.9

# Laurel County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	15	15	15	15
EOY AADA *	8,354	8,297	8,233	8,158
Membership	9,053	9,053	9,019	8,872

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	0	1,063	1,105

## Staffing Data

	2014	2015	2016
Classified Personnel	566 (47%)	611 (48%)	585 (48%)
Certified Personnel	645 (53%)	661 (52%)	640 (52%)
Number FTE Teachers	538	553	537
Pupil/Teacher Ratio	16.8	16.3	16.5
Salary & Benefits as % of GF Expenditures	85.4%	83.5%	86.2%
<b>Teacher Pay</b>			
Avg Salary	\$48,535	\$49,028	\$49,957
Avg Extended	\$543	\$537	\$569
Avg Extra Duty	\$763	\$792	\$831
<b>Years of Experience</b>			
0 (New)	3.5%	4.7%	5.2%
1-5	23.6%	20.8%	22.9%
6-10	21.2%	23.0%	21.4%
11-20	30.9%	30.9%	33.5%
21-25	11.5%	12.3%	10.4%
26-30	7.4%	6.7%	4.7%
Over 30	1.9%	1.6%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	12.3	12.3	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.1%	15.4%	17.5%
Rank II	42.9%	43.6%	42.3%
Rank I	42.0%	41.1%	40.2%

## Demographic Profile

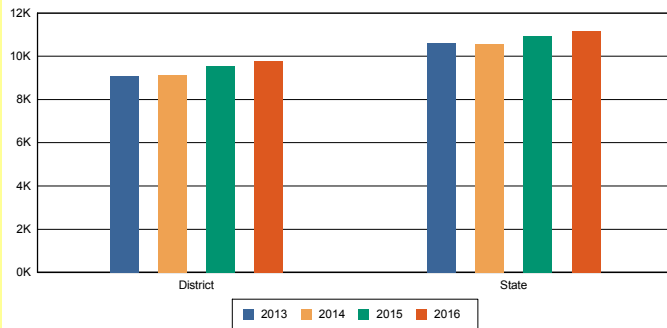
	2013	2014	2015	2016
Free & Reduced Lunch	(65%)	(65%)	(67%)	(67%)
Homeless	84 (1%)	73 (1%)	103 (1%)	106 (1%)
LEP	26 -%	26 -%	21 -%	20 -%
Migrant	8 -%	5 -%	5 -%	1 -%
Exceptional Child	1,483 (16%)	1,490 (16%)	1,522 (17%)	1,553 (18%)
<b>Membership</b>				
Preschool	173 (2%)	241 (3%)	265 (3%)	275 (3%)
K-5	4,276 (46%)	4,301 (46%)	4,289 (46%)	4,188 (46%)
6-8	2,181 (24%)	2,217 (24%)	2,213 (24%)	2,195 (24%)
9-12	2,587 (28%)	2,528 (27%)	2,513 (27%)	2,485 (27%)
<b>Race</b>				
Cauc/White	8,707 (96%)	8,687 (96%)	8,646 (96%)	8,469 (95%)
Black	110 (1%)	102 (1%)	99 (1%)	93 (1%)
Hispanic	113 (1%)	122 (1%)	122 (1%)	149 (2%)
Other	123 (1%)	142 (2%)	152 (2%)	161 (2%)
<b>Attainment</b>				
Grad Rate	(79%)	(80%)	(85%)	(86%)
Grads 4 Years	602	516	535	522
Grads IEP	2	0	0	1
Grads 4+	19	16	32	27
Alt Diploma	7	6	7	12
Retention Rate	(5%)	(4%)	(3%)	(3%)
Dropout Rate	(2.3%)	(1.8%)	(1.1%)	(1.1%)
Dropouts	64	47	28	28
<b>Discipline</b>				
Expulsions	0	0	0	9
Suspensions	724	699	675	813

## Certified Salary Schedule

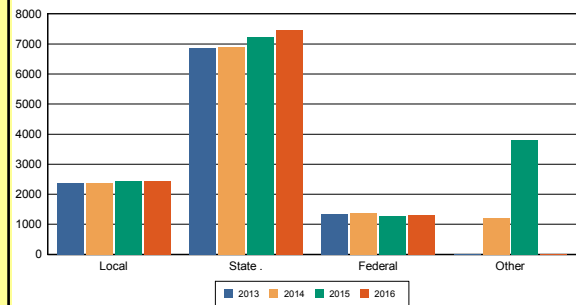
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$35,972	\$35,972	\$36,332	\$37,240
10 Years	45,383	45,383	45,837	46,983
20 Years	47,796	47,796	48,274	49,481
30 Years	48,827	48,827	49,315	50,548
<b>Rank II</b>				
0 Years	40,118	40,118	40,519	41,532
10 Years	49,655	49,655	50,152	51,405
20 Years	52,092	52,092	52,613	53,928
30 Years	53,277	53,277	53,810	55,155
<b>Rank I</b>				
0 Years	44,230	44,230	44,672	45,789
10 Years	53,925	53,925	54,464	55,826
20 Years	56,340	56,340	56,903	58,326
30 Years	57,629	57,629	58,205	59,660

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	59%	59%	64%
Instructional Support	12%	11%	11%	9%
District Admin Support	1%	1%	1%	1%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	11%	10%	11%	9%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	7%	7%
Fund Balance Percent	15%	17%	18%	18%
End-of-year Balance	\$8,129,346	\$9,309,728	\$10,114,553	\$10,430,489

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	49.0
Tangible Property Tax *	49.0
Motor Vehicle Tax *	46.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0
Levied Equivalent Rate *	59.2
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$374,657
SEEK Distribution	\$39,517,271
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	57.7%	19.6	61.1%	18.7	50.0%
Math	19.4	45.1%	19.1	41.8%	18.4	35.4%
Reading	20.0	52.0%	19.9	47.4%	19.4	45.0%
Science	19.9		19.4		19.2	
Composite	19.8		19.6		19.1	
Tested (#)	561		555		575	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	700	699	593	600
Number of Students	427	402	341	336
% of Exams 3 or Above	58%	56%	50%	49%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	61.1	50.0	64.4	51.6	35.5	43.5	49.4
Count	124	21	29	16	65	36	278

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	47	40	36
2015	0	46	44

\* Public Only



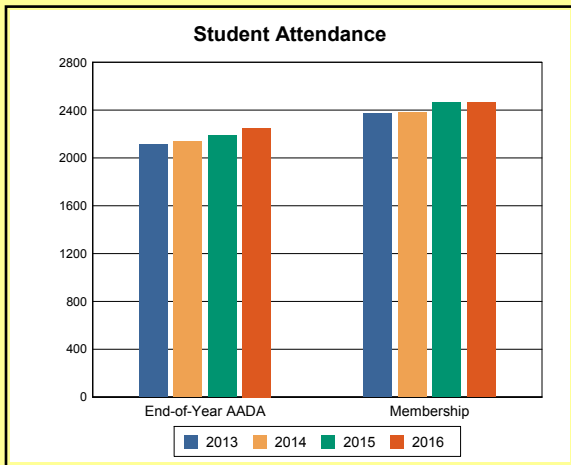
**Superintendent**  
**Doug Bennett**  
 718 North Main Street  
 London, KY 40741  
 Phone: (606) 862-4600

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	85.5	28.5	79.7	26.6	69.5	23.2					78.3
Middle	77.8	25.9	64.1	21.4	63.7	21.2					68.5
High	64.7	12.9	47.1	9.4	56.3	11.3	70.6	14.1	89.5	17.9	65.6
District Average											70.8

# Lawrence County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	2,116	2,138	2,189	2,250
Membership	2,375	2,381	2,461	2,465

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	158	2	1,023	1,091

## Staffing Data

	2014	2015	2016
Classified Personnel	159 (44%)	164 (45%)	166 (45%)
Certified Personnel	202 (56%)	201 (55%)	203 (55%)
Number FTE Teachers	167	165	169
Pupil/Teacher Ratio	14.3	15.0	14.6
Salary & Benefits as % of GF Expenditures	80.9%	84.6%	83.7%
<b>Teacher Pay</b>			
Avg Salary	\$44,514	\$45,065	\$45,912
Avg Extended	\$435	\$472	\$503
Avg Extra Duty	\$277	\$338	\$311
<b>Years of Experience</b>			
0 (New)	3.6%	6.5%	7.6%
1-5	30.5%	26.0%	22.5%
6-10	20.4%	21.9%	22.5%
11-20	32.3%	31.6%	33.1%
21-25	7.2%	8.5%	7.1%
26-30	4.2%	4.3%	5.3%
Over 30	1.8%	1.2%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	11.1	11.2	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	23.4%	22.3%	23.6%
Rank II	64.1%	66.8%	64.6%
Rank I	12.6%	10.9%	11.9%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(70%)	(71%)	(69%)	(71%)
Homeless	625 (26%)	727 (31%)	779 (32%)	701 (28%)
LEP	2 (-%)	1 (-%)	3 (-%)	1 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	367 (15%)	367 (15%)	364 (15%)	387 (16%)
<b>Membership</b>				
Preschool	109 (4%)	118 (5%)	111 (4%)	117 (5%)
K-5	1,212 (49%)	1,201 (48%)	1,257 (49%)	1,224 (47%)
6-8	575 (23%)	575 (23%)	575 (22%)	587 (23%)
9-12	588 (24%)	605 (24%)	628 (24%)	653 (25%)
<b>Race</b>				
Cauc/White	2,330 (98%)	2,334 (98%)	2,401 (98%)	2,399 (97%)
Black	19 (1%)	19 (1%)	23 (1%)	26 (1%)
Hispanic	7 (-%)	10 (-%)	16 (1%)	18 (1%)
Other	19 (1%)	18 (1%)	21 (1%)	22 (1%)
<b>Attainment</b>				
Grad Rate	(95%)	(95%)	(93%)	(91%)
Grads 4 Years	0	144	126	123
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	4
Retention Rate	(2%)	(2%)	(1%)	(2%)
Dropout Rate	(2.0%)	(1.8%)	(1.3%)	(0.9%)
Dropouts	12	11	8	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	103	114	87	162

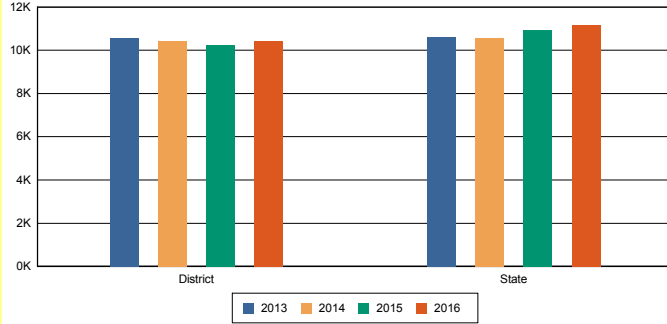
## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,850	\$34,189	\$34,531	\$35,222
10 Years	42,703	43,130	43,561	44,432
20 Years	45,765	46,223	46,685	47,619
30 Years	46,606	47,072	47,543	48,494
<b>Rank II</b>				
0 Years	37,605	37,981	38,361	39,128
10 Years	46,670	47,137	47,608	48,560
20 Years	49,715	50,212	50,714	51,728
30 Years	50,796	51,304	51,817	52,853
<b>Rank I</b>				
0 Years	41,602	42,018	42,438	43,286
10 Years	50,792	51,300	51,813	52,849
20 Years	53,700	54,237	54,779	55,875
30 Years	54,997	55,547	56,102	57,224

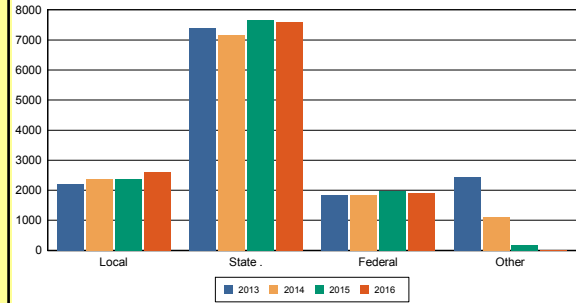


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	54%	56%	55%	58%
Instructional Support	9%	8%	9%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	4%	5%
Business Support	1%	1%	1%	1%
Plant Operations	14%	12%	11%	11%
Transportation	9%	9%	9%	8%
Food Services	6%	7%	9%	7%
Fund Balance Percent	11%	7%	16%	20%
End-of-year Balance	\$1,708,414	\$1,151,727	\$2,360,240	\$3,283,930

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	52.0
Tangible Property Tax *	52.0
Motor Vehicle Tax *	30.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.0
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$379,301
SEEK Distribution	\$10,636,893
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	47.5%	17.8	49.6%	17.9	52.0%
Math	17.4	24.8%	16.9	22.8%	17.2	22.0%
Reading	19.5	47.5%	19.1	35.8%	18.3	39.0%
Science	18.4		18.2		18.2	
Composite	18.4		18.1		18.1	
Tested (#)	136		120		119	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	36	48	45	37
Number of Students	29	35	38	33
% of Exams 3 or Above	36%	48%	40%	27%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.6	45.5	0.0	0.0	39.6	0.0	53.2
Count	52	10	0	0	18	0	89

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	48	39
2015	0	58	44

\* Public Only

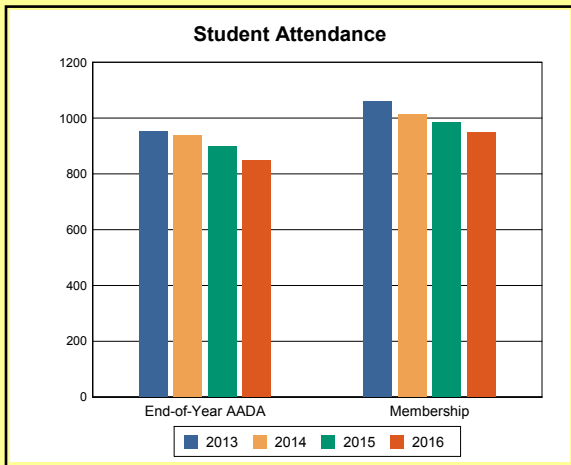


**Superintendent**  
**Robbie Fletcher**  
 Hwy 644  
 Louisa, KY 41230  
 Phone: (606) 638-9671

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.4	21.5	38.6	12.9	60.0	20.0					54.4
Middle	55.6	18.5	16.0	5.3	47.2	15.7					39.5
High	61.0	12.2	20.4	4.1	50.1	10.0	78.6	15.7	92.6	18.5	60.5
District Average											51.5

Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	3
EOY AADA *	953	937	900	850
Membership	1,059	1,013	984	948

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	1	1,061	1,089

Staffing Data

	2014	2015	2016
Classified Personnel	78 (51%)	72 (49%)	68 (48%)
Certified Personnel	76 (49%)	75 (51%)	72 (52%)
Number FTE Teachers	60	60	57
Pupil/Teacher Ratio	16.9	16.5	16.6
Salary & Benefits as % of GF Expenditures	85.6%	84.6%	85.3%
<b>Teacher Pay</b>			
Avg Salary	\$48,619	\$48,889	\$49,834
Avg Extended	\$517	\$619	\$671
Avg Extra Duty	\$366	\$410	\$288
<b>Years of Experience</b>			
0 (New)	0.0%	1.4%	3.4%
1-5	11.7%	13.4%	15.7%
6-10	16.7%	15.1%	10.5%
11-20	40.1%	43.6%	41.6%
21-25	18.1%	18.1%	12.2%
26-30	10.0%	6.7%	12.2%
Over 30	1.7%	1.7%	3.5%
Retired	1.7%	0.0%	0.9%
Avg Years	15.1	15.1	15.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.8%
Rank III	11.7%	16.5%	17.4%
Rank II	48.5%	45.3%	41.9%
Rank I	38.1%	38.2%	38.1%

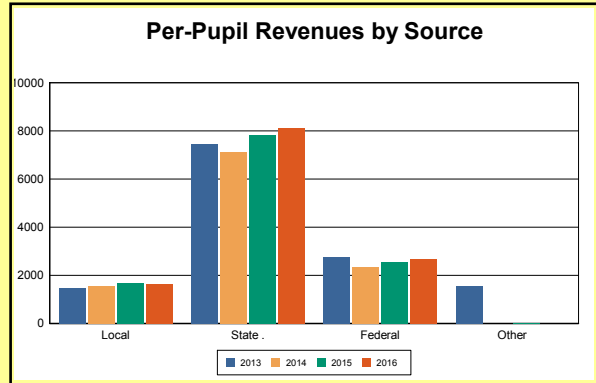
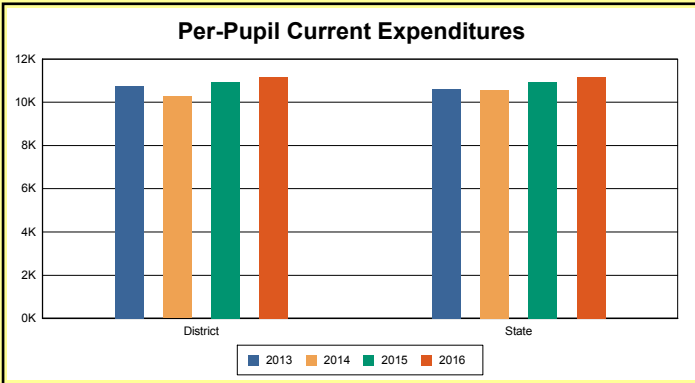
Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(78%)	(79%)	(77%)	(77%)
Homeless	216 (20%)	206 (20%)	149 (15%)	179 (19%)
LEP	2 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	2 (-%)	3 (-%)
Exceptional Child	145 (14%)	149 (15%)	148 (15%)	131 (14%)
<b>Membership</b>				
Preschool	0 (0%)	0 (0%)	0 (0%)	11 (1%)
K-5	500 (47%)	475 (47%)	445 (45%)	447 (47%)
6-8	234 (22%)	229 (23%)	240 (24%)	207 (22%)
9-12	325 (31%)	309 (31%)	299 (30%)	294 (31%)
<b>Race</b>				
Cauc/White	1,036 (98%)	984 (97%)	961 (98%)	928 (98%)
Black	7 (1%)	7 (1%)	7 (1%)	8 (1%)
Hispanic	4 (-%)	7 (1%)	2 (-%)	1 (-%)
Other	12 (1%)	15 (1%)	14 (1%)	11 (1%)
<b>Attainment</b>				
Grad Rate	(88%)	(93%)	(95%)	(95%)
Grads 4 Years	80	81	69	69
Grads IEP	0	1	0	0
Grads 4+	2	2	3	1
Alt Diploma	0	0	0	1
Retention Rate	(3%)	(2%)	(1%)	(2%)
Dropout Rate	(0.6%)	(0.9%)	(0.6%)	(0.7%)
Dropouts	2	3	2	2
<b>Discipline</b>				
Expulsions	1	1	0	0
Suspensions	113	114	100	80

Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,326	\$35,326	\$35,679	\$36,393
10 Years	44,200	44,200	44,642	45,535
20 Years	46,669	46,669	47,136	48,079
30 Years	46,669	46,669	47,136	48,079
<b>Rank II</b>				
0 Years	39,236	39,236	39,628	40,421
10 Years	48,109	48,109	48,590	49,562
20 Years	50,639	50,639	51,145	52,168
30 Years	50,639	50,639	51,145	52,168
<b>Rank I</b>				
0 Years	43,113	43,113	43,544	44,415
10 Years	52,104	52,104	52,625	53,678
20 Years	54,636	54,636	55,182	56,286
30 Years	54,636	54,636	55,182	56,286

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	53%	50%	51%	50%
Instructional Support	11%	11%	11%	12%
District Admin Support	4%	5%	5%	6%
School Admin Support	7%	7%	7%	6%
Business Support	4%	4%	4%	4%
Plant Operations	8%	9%	9%	9%
Transportation	6%	7%	6%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	9%	7%	10%	12%
End-of-year Balance	\$578,132	\$459,151	\$629,150	\$741,059

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	33.7
Tangible Property Tax *	33.7
Motor Vehicle Tax *	52.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	47.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$345,110
SEEK Distribution	\$4,416,332
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.5	45.6%	18.0	44.9%	18.4	51.5%
Math	17.6	27.8%	16.9	18.8%	17.8	30.3%
Reading	18.8	43.0%	18.4	36.2%	18.8	45.5%
Science	17.3		16.2		19.0	
Composite	18.0		17.5		18.6	
Tested (#)	79		67		66	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	15.4	45.5	0.0	47.1	0.0	26.1
Count	0	6	5	0	8	0	18

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	46	44
2015	21	37	22

\* Public Only



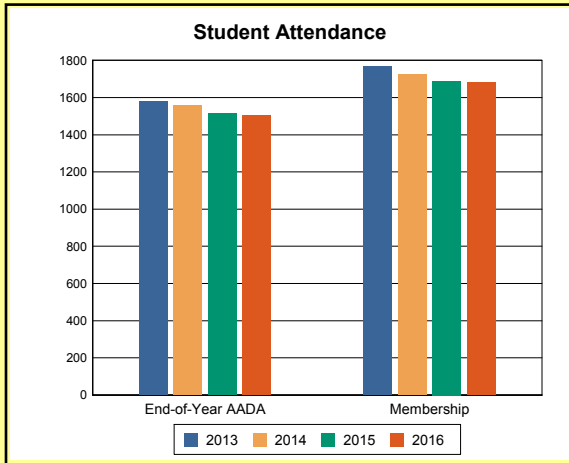
**Superintendent**  
**Jim Evans**  
 242 Lee Avenue  
 Beattyville, KY 41311  
 Phone: (606) 464-5000

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.8	23.9	42.0	14.0	70.2	23.4					61.3
Middle	70.6	23.5	56.1	18.7	62.6	20.9					63.1
High	60.1	12.0	43.0	8.6	60.5	12.1	95.7	19.1	95.9	19.2	71.0
District Average											65.1

# Leslie County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	5	5	5
EOY AADA *	1,579	1,557	1,517	1,505
Membership	1,768	1,723	1,690	1,680

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	161	3	1,076	1,116

## Staffing Data

	2014	2015	2016
Classified Personnel	148 (51%)	139 (51%)	138 (50%)
Certified Personnel	144 (49%)	132 (49%)	136 (50%)
Number FTE Teachers	111	104	111
Pupil/Teacher Ratio	15.5	16.2	15.1
Salary & Benefits as % of GF Expenditures	82.0%	84.3%	81.7%
<b>Teacher Pay</b>			
Avg Salary	\$48,112	\$49,674	\$50,097
Avg Extended	\$71	\$102	\$127
Avg Extra Duty	\$568	\$603	\$546
<b>Years of Experience</b>			
0 (New)	6.3%	3.0%	5.4%
1-5	17.1%	12.5%	16.2%
6-10	13.5%	19.2%	13.5%
11-20	34.2%	34.6%	33.4%
21-25	19.8%	20.2%	19.8%
26-30	5.4%	9.6%	9.9%
Over 30	3.6%	1.0%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	14.2	15.1	14.8
<b>Rank</b>			
Rank IV	0.9%	0.0%	0.0%
Rank III	13.5%	9.6%	13.5%
Rank II	33.3%	34.6%	33.3%
Rank I	52.3%	55.8%	53.2%

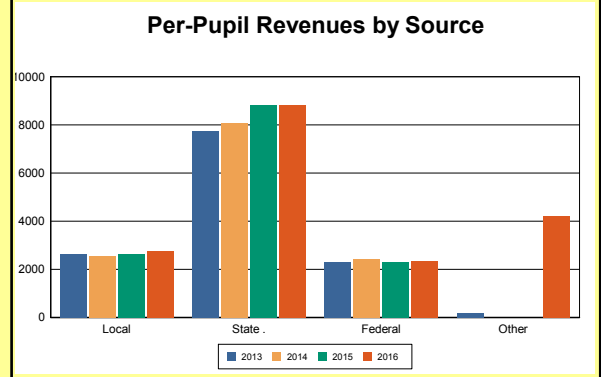
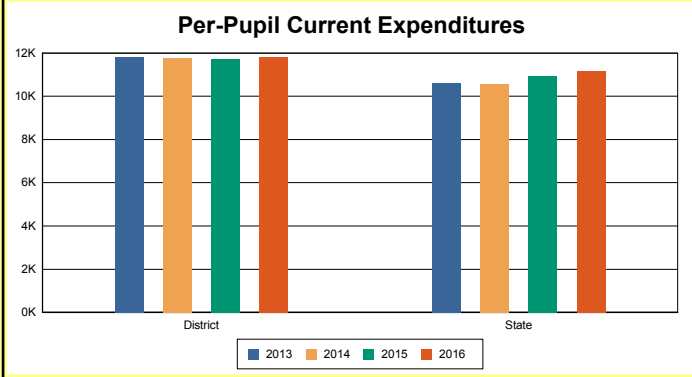
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(68%)	(69%)	(71%)	(72%)
Homeless	152 (9%)	113 (7%)	151 (9%)	180 (11%)
LEP	3 (-%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	344 (19%)	332 (19%)	311 (18%)	308 (18%)
<b>Membership</b>				
Preschool	93 (5%)	107 (6%)	87 (5%)	107 (6%)
K-5	865 (46%)	861 (47%)	830 (47%)	819 (46%)
6-8	418 (22%)	383 (21%)	391 (22%)	382 (21%)
9-12	485 (26%)	479 (26%)	469 (26%)	479 (27%)
<b>Race</b>				
Cauc/White	1,741 (98%)	1,698 (99%)	1,666 (99%)	1,657 (99%)
Black	11 (1%)	11 (1%)	11 (1%)	11 (1%)
Hispanic	11 (1%)	7 (-%)	7 (-%)	6 (-%)
Other	5 (-%)	7 (-%)	6 (-%)	6 (-%)
<b>Attainment</b>				
Grad Rate	(99%)	(99%)	(100%)	(98%)
Grads 4 Years	120	107	118	113
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	0	0
Retention Rate	(2%)	(4%)	(1%)	(2%)
Dropout Rate	(0.6%)	(0.0%)	(-%)	(-%)
Dropouts	3	0	0	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	20	9	7	9

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,932	\$34,932	\$34,904	\$35,602
10 Years	44,040	44,040	44,005	44,885
20 Years	46,852	46,852	46,815	47,751
30 Years	48,165	48,165	48,127	49,090
<b>Rank II</b>				
0 Years	38,948	38,948	38,916	39,694
10 Years	48,058	48,058	48,019	48,979
20 Years	51,007	51,007	50,966	51,985
30 Years	52,444	52,444	52,402	53,450
<b>Rank I</b>				
0 Years	42,927	42,927	42,893	43,751
10 Years	52,153	52,153	52,111	53,153
20 Years	55,232	55,232	55,187	56,291
30 Years	56,797	56,797	56,752	57,887

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	53%	53%	56%	56%
Instructional Support	10%	11%	10%	10%
District Admin Support	3%	3%	3%	2%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	11%	11%	10%	10%
Transportation	9%	9%	8%	8%
Food Services	7%	6%	6%	6%
Fund Balance Percent	7%	4%	10%	8%
End-of-year Balance	\$909,323	\$464,682	\$1,100,435	\$986,937

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	64.4
Tangible Property Tax *	64.4
Motor Vehicle Tax *	47.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	66.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$355,976
SEEK Distribution	\$7,987,456
BRAC Levy *	0.0
Category 5 Levy *	6.3

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	40.2%	18.4	54.5%	17.9	47.6%
Math	18.1	33.3%	17.9	31.8%	18.0	33.1%
Reading	19.0	43.6%	19.6	52.7%	19.5	44.4%
Science	18.1		18.9		19.6	
Composite	18.0		18.9		18.9	
Tested (#)	117		110		123	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	42	23	67	52
Number of Students	23	15	47	34
% of Exams 3 or Above	19%	22%	21%	19%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	37.5	57.1	0.0	25.0	65.0	56.6
Count	0	6	7	0	3	25	45

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	56	51
2015	0	126	--

\* Public Only



Superintendent  
**Anthony Little**  
 108 Maple St  
 Hyden, KY 41749  
 Phone: (606) 672-2397

Elementary

Middle

High

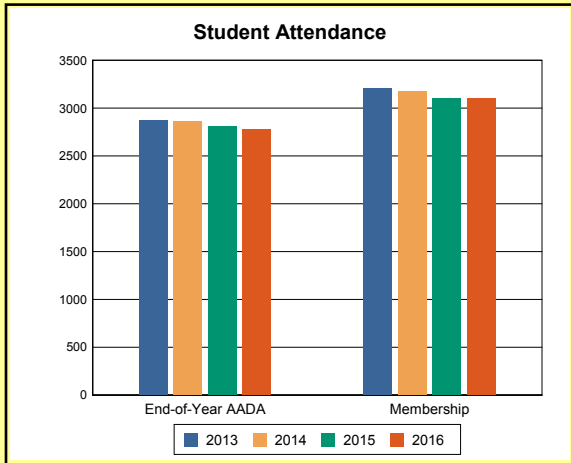
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
66.7	22.2	37.5	12.5	57.4	19.1					53.8
69.7	23.2	51.4	17.1	63.4	21.1					61.4
69.5	13.9	62.4	12.5	55.1	11.0	96.4	19.3	100.0	20.0	76.7
District Average										64.0

# Letcher County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	9	9	9	9
EOY AADA *	2,871	2,857	2,808	2,777
Membership	3,204	3,173	3,097	3,097

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	0	1,082	1,122

## Staffing Data

	2014	2015	2016
Classified Personnel	279 (53%)	260 (51%)	255 (51%)
Certified Personnel	248 (47%)	249 (49%)	249 (49%)
Number FTE Teachers	213	215	217
Pupil/Teacher Ratio	14.9	14.4	14.3
Salary & Benefits as % of GF Expenditures	85.7%	84.5%	85.0%
<b>Teacher Pay</b>			
Avg Salary	\$48,063	\$48,356	\$49,274
Avg Extended	\$218	\$180	\$226
Avg Extra Duty	\$886	\$858	\$843
<b>Years of Experience</b>			
0 (New)	7.0%	5.6%	4.2%
1-5	19.3%	21.9%	24.9%
6-10	10.3%	13.0%	13.8%
11-20	35.2%	34.4%	31.3%
21-25	17.8%	18.1%	17.5%
26-30	6.1%	4.2%	5.1%
Over 30	3.8%	2.3%	2.8%
Retired	0.5%	0.5%	0.5%
Avg Years	13.9	13.4	13.3
<b>Rank</b>			
Rank IV	0.5%	0.0%	0.5%
Rank III	18.8%	18.6%	17.1%
Rank II	52.6%	53.0%	54.8%
Rank I	27.7%	27.9%	27.2%

## Demographic Profile

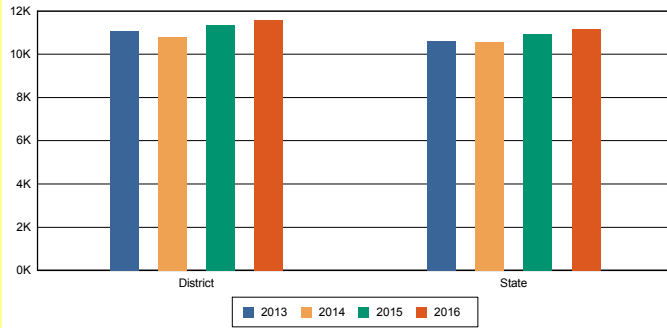
	2013	2014	2015	2016
Free & Reduced Lunch	(70%)	(70%)	(70%)	(74%)
Homeless	418 (13%)	385 (12%)	374 (12%)	375 (12%)
LEP	3 (-%)	2 (-%)	2 (-%)	2 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	713 (22%)	807 (25%)	834 (27%)	843 (27%)
<b>Membership</b>				
Preschool	48 (1%)	43 (1%)	68 (2%)	85 (3%)
K-5	1,541 (47%)	1,569 (49%)	1,545 (49%)	1,535 (48%)
6-8	750 (23%)	685 (21%)	683 (22%)	705 (22%)
9-12	913 (28%)	918 (29%)	867 (27%)	855 (27%)
<b>Race</b>				
Cauc/White	3,152 (98%)	3,109 (98%)	3,038 (98%)	3,029 (98%)
Black	14 (-%)	15 (-%)	13 (-%)	16 (1%)
Hispanic	17 (1%)	24 (1%)	19 (1%)	22 (1%)
Other	21 (1%)	25 (1%)	27 (1%)	30 (1%)
<b>Attainment</b>				
Grad Rate	(92%)	(93%)	(93%)	(94%)
Grads 4 Years	220	187	216	193
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	7	6	4	4
Retention Rate	(3%)	(2%)	(1%)	(1%)
Dropout Rate	(0.9%)	(0.6%)	(-%)	(-%)
Dropouts	8	6	3	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	150	155	167	157

## Certified Salary Schedule

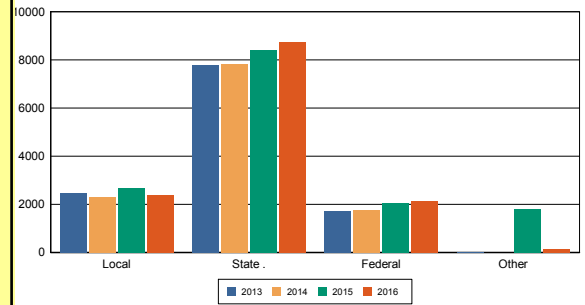
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,864	\$36,223	\$36,585	\$37,317
10 Years	44,766	45,214	45,666	46,579
20 Years	47,036	47,506	47,981	48,941
30 Years	47,036	47,506	47,981	48,941
<b>Rank II</b>				
0 Years	39,866	40,265	40,668	41,481
10 Years	48,766	49,254	49,747	50,742
20 Years	50,975	51,485	52,000	53,040
30 Years	50,975	51,485	52,000	53,040
<b>Rank I</b>				
0 Years	43,704	44,141	44,582	45,474
10 Years	52,781	53,309	53,842	54,919
20 Years	54,901	55,450	56,005	57,125
30 Years	54,901	55,450	56,005	57,125

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	54%	56%	57%	57%
Instructional Support	10%	9%	9%	9%
District Admin Support	2%	2%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	2%	3%
Plant Operations	11%	11%	10%	11%
Transportation	8%	7%	6%	7%
Food Services	7%	6%	8%	7%
Fund Balance Percent	10%	8%	14%	22%
End-of-year Balance	\$2,393,811	\$1,843,613	\$3,312,791	\$5,089,513

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	62.9
Tangible Property Tax *	62.9
Motor Vehicle Tax *	49.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	74.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$334,952
SEEK Distribution	\$16,199,827
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	48.9%	16.8	41.2%	16.8	37.7%
Math	17.9	33.0%	17.1	23.5%	17.1	21.2%
Reading	18.7	41.9%	18.5	39.2%	18.8	39.4%
Science	19.0		18.1		18.7	
Composite	18.4		17.8		18.0	
Tested (#)	222		199		227	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	12	---	---	---
Number of Students	12	---	---	---
% of Exams 3 or Above	75%	---	---	---

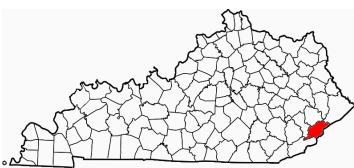
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	72.3	35.8	0.0	0.0	29.8	0.0	42.4
Count	34	29	0	0	25	0	98

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	16	46	45
2015	35	38	15

\* Public Only



Superintendent

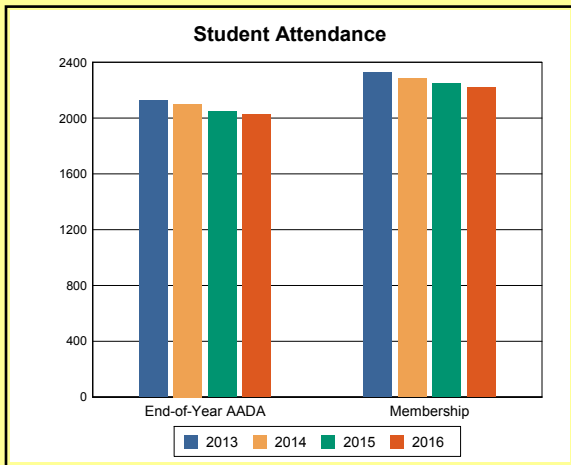
**Tony A Sergent**  
224 Park St  
Whitesburg, KY 41858  
Phone: (606) 633-4455

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.1	22.0	47.6	15.9	55.0	18.3					56.2
Middle	74.8	24.9	26.3	8.8	65.4	21.8					55.5
High	57.9	11.6	67.7	13.5	45.1	9.0	92.6	18.5	93.8	18.8	71.4
District Average											61.0

# Lewis County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	2,127	2,101	2,046	2,025
Membership	2,326	2,286	2,249	2,221

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	3	1,083	1,126

## Staffing Data

	2014	2015	2016
Classified Personnel	187 (51%)	179 (52%)	177 (50%)
Certified Personnel	178 (49%)	168 (48%)	178 (50%)
Number FTE Teachers	148	140	148
Pupil/Teacher Ratio	15.5	16.1	15.0
Salary & Benefits as % of GF Expenditures	85.1%	84.5%	84.7%
<b>Teacher Pay</b>			
Avg Salary	\$45,809	\$46,411	\$47,574
Avg Extended	\$366	\$389	\$378
Avg Extra Duty	\$558	\$541	\$639
<b>Years of Experience</b>			
0 (New)	2.7%	2.1%	5.9%
1-5	16.3%	15.0%	14.2%
6-10	30.5%	32.9%	27.0%
11-20	34.5%	37.9%	37.1%
21-25	9.5%	8.6%	10.8%
26-30	4.7%	2.9%	2.7%
Over 30	0.0%	0.7%	0.7%
Retired	1.8%	0.0%	1.8%
Avg Years	11.6	11.8	11.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.9%	9.3%	13.3%
Rank II	57.6%	60.7%	53.9%
Rank I	27.8%	30.0%	31.0%

## Demographic Profile

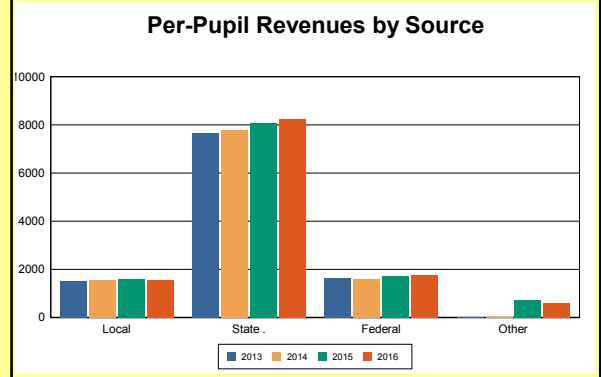
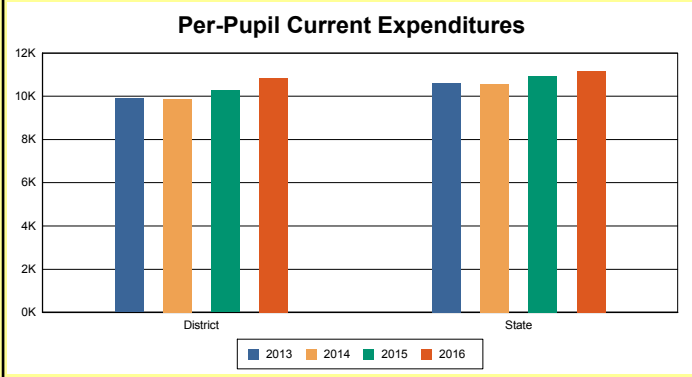
	2013	2014	2015	2016
Free & Reduced Lunch	(74%)	(74%)	(71%)	(72%)
Homeless	182 (8%)	190 (8%)	165 (7%)	309 (14%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	271 (12%)	266 (12%)	273 (12%)	302 (14%)
<b>Membership</b>				
Preschool	65 (3%)	62 (3%)	60 (3%)	70 (3%)
K-5	1,072 (45%)	1,045 (45%)	1,060 (46%)	1,023 (45%)
6-8	564 (24%)	552 (24%)	514 (22%)	506 (22%)
9-12	688 (29%)	688 (29%)	672 (29%)	691 (30%)
<b>Race</b>				
Cauc/White	2,270 (98%)	2,225 (97%)	2,174 (97%)	2,142 (96%)
Black	4 (-%)	4 (-%)	8 (-%)	6 (-%)
Hispanic	10 (-%)	8 (-%)	12 (1%)	15 (1%)
Other	42 (2%)	49 (2%)	55 (2%)	58 (3%)
<b>Attainment</b>				
Grad Rate	(97%)	(99%)	(97%)	(98%)
Grads 4 Years	178	151	168	170
Grads IEP	1	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	3	0	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(-%)	(-%)	(-%)	(0.6%)
Dropouts	3	2	2	4
<b>Discipline</b>				
Expulsions	1	1	0	0
Suspensions	213	177	161	180

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,962	\$34,962	\$35,312	\$36,018
10 Years	39,936	39,936	40,335	41,142
20 Years	46,511	46,511	46,976	47,916
30 Years	52,366	52,366	52,890	53,948
<b>Rank II</b>				
0 Years	38,610	38,610	38,996	39,776
10 Years	43,758	43,758	44,196	45,080
20 Years	50,066	50,066	50,567	51,578
30 Years	53,226	53,226	53,758	54,833
<b>Rank I</b>				
0 Years	43,939	43,939	44,378	45,266
10 Years	46,665	46,665	47,132	48,075
20 Years	54,138	54,138	54,679	55,773
30 Years	57,354	57,354	57,928	59,087



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	54%	54%	53%	53%
Instructional Support	8%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	8%	8%	7%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	8%
Transportation	9%	9%	8%	8%
Food Services	7%	7%	7%	7%
Fund Balance Percent	6.0%	6.0%	7.0%	1.0%
End-of-year Balance	\$852,132	\$926,936	\$1,010,791	\$238,141

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	41.6
Tangible Property Tax *	41.6
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	2.5
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	49.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$283,955
SEEK Distribution	\$10,623,796
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.4	43.5%	17.8	49.1%	17.9	49.1%
Math	18.0	32.9%	18.3	35.8%	18.6	38.8%
Reading	17.9	32.4%	18.7	41.5%	19.1	43.0%
Science	19.0		18.8		19.3	
Composite	18.2		18.5		18.9	
Tested (#)	167		156		164	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	20	---	---
Number of Students	---	20	---	---
% of Exams 3 or Above	---	15%	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	66.7	48.1	0.0	0.0	39.3	0.0	49.2
Count	24	26	0	0	10	0	62

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	115	82
2015	0	116	89

\* Public Only



Superintendent  
**Jonna Forman**  
 96 Plummer Ln  
 Vanceburg, KY 41179  
 Phone: (606) 796-2811

Elementary

Middle

High

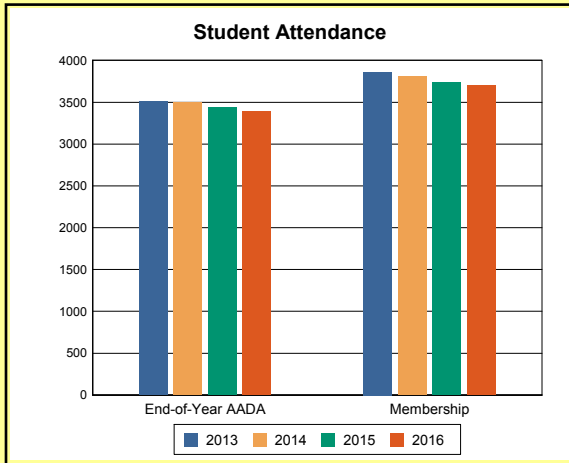
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
58.5	19.5	67.4	22.5	54.7	18.2					60.2
63.2	21.1	43.5	14.5	58.0	19.3					54.9
63.5	12.7	44.7	8.9	64.2	12.8	88.2	17.6	97.6	19.5	71.5
District Average										62.2

# Lincoln County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	9	9	9	9
EOY AADA *	3,507	3,497	3,441	3,387
Membership	3,859	3,808	3,739	3,698

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	162	2	1,064	1,132

## Staffing Data

	2014	2015	2016
Classified Personnel	308 (50%)	315 (51%)	318 (51%)
Certified Personnel	303 (50%)	300 (49%)	303 (49%)
Number FTE Teachers	248	245	250
Pupil/Teacher Ratio	15.4	15.3	14.8
Salary & Benefits as % of GF Expenditures	83.9%	79.7%	77.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,483	\$47,330	\$48,116
Avg Extended	\$232	\$268	\$262
Avg Extra Duty	\$698	\$710	\$683
<b>Years of Experience</b>			
0 (New)	1.6%	3.7%	4.4%
1-5	15.3%	12.3%	14.4%
6-10	24.2%	25.8%	21.2%
11-20	44.4%	42.4%	43.6%
21-25	6.5%	7.0%	9.2%
26-30	5.2%	4.9%	3.6%
Over 30	1.2%	1.6%	1.6%
Retired	1.6%	2.5%	2.0%
Avg Years	12.7	13.0	12.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.1%	13.1%	13.6%
Rank II	58.1%	53.8%	56.4%
Rank I	28.2%	30.7%	28.1%

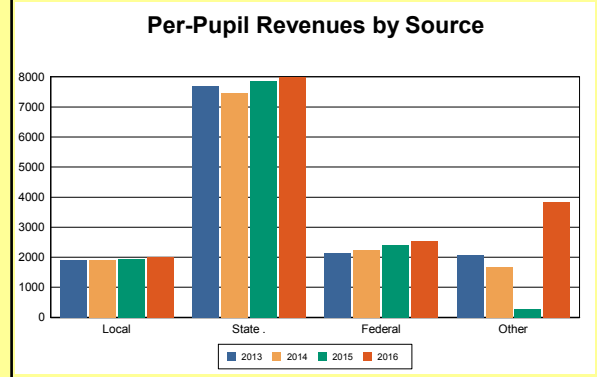
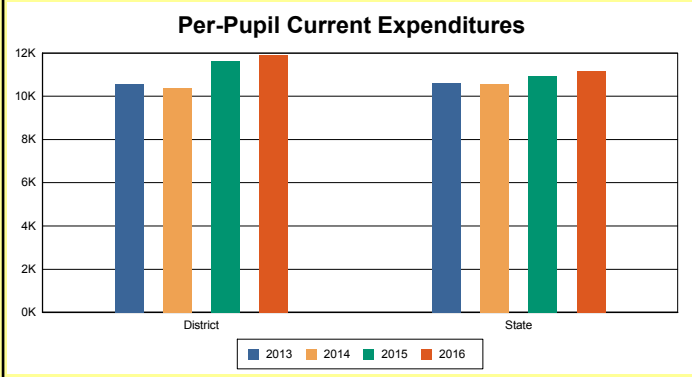
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(68%)	(70%)	(68%)	(68%)
Homeless	131 (3%)	52 (1%)	44 (1%)	34 (1%)
LEP	32 (1%)	34 (1%)	33 (1%)	38 (1%)
Migrant	37 (1%)	49 (1%)	80 (2%)	76 (2%)
Exceptional Child	603 (16%)	553 (15%)	567 (15%)	564 (15%)
<b>Membership</b>				
Preschool	24 (1%)	28 (1%)	20 (1%)	228 (6%)
K-5	1,840 (47%)	1,775 (46%)	1,771 (47%)	1,724 (44%)
6-8	880 (23%)	925 (24%)	896 (24%)	891 (23%)
9-12	1,139 (29%)	1,107 (29%)	1,071 (28%)	1,082 (28%)
<b>Race</b>				
Cauc/White	3,540 (92%)	3,465 (91%)	3,401 (91%)	3,353 (91%)
Black	66 (2%)	65 (2%)	59 (2%)	60 (2%)
Hispanic	108 (3%)	123 (3%)	129 (3%)	137 (4%)
Other	145 (4%)	155 (4%)	150 (4%)	148 (4%)
<b>Attainment</b>				
Grad Rate	(90%)	(94%)	(95%)	(91%)
Grads 4 Years	267	255	274	258
Grads IEP	3	2	0	0
Grads 4+	8	6	0	3
Alt Diploma	5	1	2	6
Retention Rate	(3%)	(1%)	(1%)	(1%)
Dropout Rate	(0.7%)	(1.3%)	(0.9%)	(0.7%)
Dropouts	8	15	10	8
<b>Discipline</b>				
Expulsions	1	0	1	1
Suspensions	174	150	170	178

## Certified Salary Schedule

	2013 (186 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,055	\$34,867	\$35,216	\$35,919
10 Years	43,666	43,431	43,865	44,742
20 Years	45,904	45,658	46,115	47,037
30 Years	47,307	47,053	47,523	48,474
<b>Rank II</b>				
0 Years	38,649	38,441	38,826	39,602
10 Years	47,616	47,360	47,834	48,790
20 Years	49,859	49,591	50,087	51,089
30 Years	51,377	51,101	51,611	52,644
<b>Rank I</b>				
0 Years	42,561	42,332	42,755	43,610
10 Years	51,553	51,276	51,789	52,825
20 Years	53,793	53,504	54,039	55,120
30 Years	55,443	55,145	55,696	56,810

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	63%	61%	59%	60%
Instructional Support	9%	8%	10%	8%
District Admin Support	1%	1%	3%	3%
School Admin Support	6%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	10%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	7%	7%
Fund Balance Percent	22%	24%	21%	28%
End-of-year Balance	\$5,658,306	\$6,171,136	\$5,858,244	\$8,489,884

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	49.8
Tangible Property Tax *	49.8
Motor Vehicle Tax *	54.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	61.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$297,620
SEEK Distribution	\$18,062,129
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.0	52.0%	18.6	54.8%	19.0	58.1%
Math	18.4	37.0%	18.3	33.3%	18.5	32.8%
Reading	19.0	42.1%	19.7	44.8%	19.8	53.9%
Science	18.9		19.0		19.3	
Composite	18.7		19.0		19.3	
Tested (#)	252		264		240	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	197	207	260	278
Number of Students	133	153	203	193
% of Exams 3 or Above	34%	33%	27%	31%

\* District has school(s) participating in Advance KY

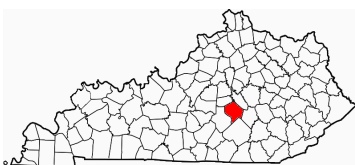
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	63.0	65.8	64.3	59.4	28.0	0.0	49.6
Count	67	51	17	19	21	0	113

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	49	42
2015	0	33	31

\* Public Only



Superintendent  
**Karen Hatter**  
 305 Danville Ave  
 Stanford, KY 40484  
 Phone: (606) 365-2124

Elementary

Middle

High

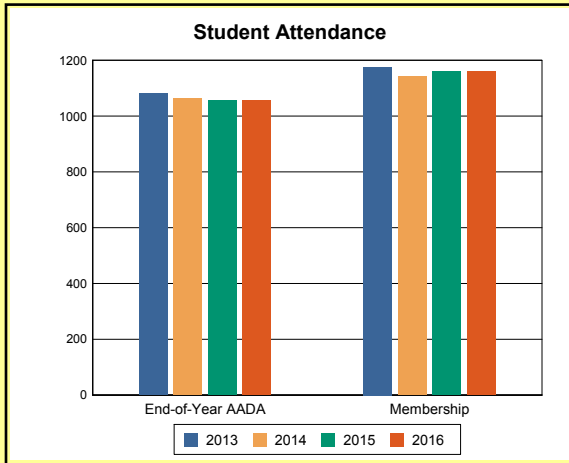
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.5	21.5	34.2	11.4	61.1	20.4					53.3
Middle	66.8	22.3	59.8	19.9	60.5	20.2					62.4
High	63.8	12.8	56.9	11.4	59.6	11.9	87.5	17.5	95.1	19.0	72.6
District Average											62.8

# Livingston County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,082	1,062	1,055	1,057
Membership	1,176	1,142	1,162	1,161

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	160	3	1,033	1,068

## Staffing Data

	2014	2015	2016
Classified Personnel	103 (49%)	104 (49%)	106 (49%)
Certified Personnel	108 (51%)	109 (51%)	108 (51%)
Number FTE Teachers	86	83	83
Pupil/Teacher Ratio	13.3	14.0	14.0
Salary & Benefits as % of GF Expenditures	81.1%	81.3%	82.7%
<b>Teacher Pay</b>			
Avg Salary	\$46,974	\$47,283	\$48,218
Avg Extended	\$223	\$234	\$239
Avg Extra Duty	\$355	\$248	\$271
<b>Years of Experience</b>			
0 (New)	5.8%	2.4%	6.0%
1-5	16.3%	22.9%	21.7%
6-10	20.9%	14.5%	15.7%
11-20	44.1%	43.3%	43.3%
21-25	7.0%	8.4%	7.2%
26-30	3.5%	4.8%	4.8%
Over 30	2.3%	2.4%	1.2%
Retired	0.0%	1.2%	0.0%
Avg Years	12.6	12.7	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.0%	20.5%	20.5%
Rank II	47.6%	50.5%	51.7%
Rank I	31.5%	27.8%	27.8%

## Demographic Profile

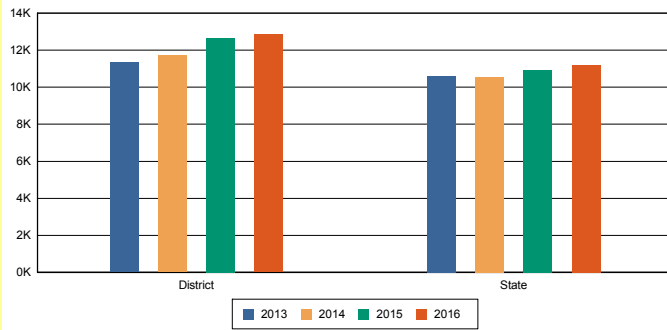
	2013	2014	2015	2016
Free & Reduced Lunch	(61%)	(64%)	(65%)	(63%)
Homeless	14 (1%)	141 (12%)	98 (8%)	76 (7%)
LEP	13 (1%)	12 (1%)	7 (1%)	8 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	171 (15%)	164 (14%)	168 (14%)	178 (15%)
<b>Membership</b>				
Preschool	63 (5%)	37 (3%)	51 (4%)	85 (7%)
K-5	561 (45%)	536 (45%)	548 (45%)	551 (44%)
6-8	273 (22%)	289 (25%)	276 (23%)	265 (21%)
9-12	342 (28%)	317 (27%)	338 (28%)	344 (28%)
<b>Race</b>				
Cauc/White	1,099 (93%)	1,079 (94%)	1,084 (93%)	1,078 (93%)
Black	3 (-%)	1 (-%)	1 (-%)	3 (-%)
Hispanic	40 (3%)	32 (3%)	45 (4%)	42 (4%)
Other	34 (3%)	30 (3%)	32 (3%)	38 (3%)
<b>Attainment</b>				
Grad Rate	(95%)	(99%)	(98%)	(95%)
Grads 4 Years	105	71	83	84
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	2	1
Retention Rate	(2%)	(2%)	(1%)	(2%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	68	78	117	110

## Certified Salary Schedule

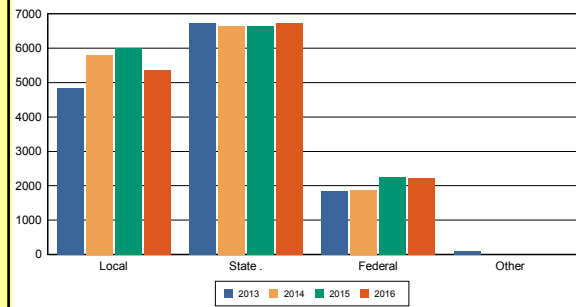
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,983	\$35,333	\$35,686	\$36,400
10 Years	43,983	44,423	44,867	45,764
20 Years	46,281	46,744	47,211	48,155
30 Years	46,281	46,744	47,211	48,155
<b>Rank II</b>				
0 Years	38,948	39,337	39,730	40,525
10 Years	48,056	48,537	49,022	50,002
20 Years	50,380	50,884	51,393	52,421
30 Years	50,380	50,884	51,393	52,421
<b>Rank I</b>				
0 Years	42,879	43,308	43,741	44,616
10 Years	52,142	52,663	53,190	54,254
20 Years	54,453	54,998	55,548	56,659
30 Years	54,453	54,998	55,548	56,659

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	60%	60%	59%	59%
Instructional Support	5%	6%	7%	8%
District Admin Support	5%	4%	5%	5%
School Admin Support	6%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	8%	7%
Transportation	7%	8%	7%	7%
Food Services	7%	7%	6%	6%
Fund Balance Percent	18%	32%	40%	36%
End-of-year Balance	\$1,535,839	\$2,769,381	\$3,623,749	\$3,441,290

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	45.0
Tangible Property Tax *	45.2
Motor Vehicle Tax *	45.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$734,973
SEEK Distribution	\$3,544,323
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	46.2%	19.0	59.0%	18.7	47.9%
Math	18.4	37.2%	18.3	35.9%	17.6	24.7%
Reading	18.4	34.6%	19.7	46.2%	20.2	50.7%
Science	18.5		18.2		19.1	
Composite	18.5		18.9		19.0	
Tested (#)	77		74		72	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	40	85
Number of Students	---	---	36	53
% of Exams 3 or Above	---	---	25%	21%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.1	52.4	0.0	54.5	38.9	0.0	48.8
Count	26	21	0	6	7	0	41

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	34	29
2015	0	41	35

\* Public Only



Superintendent

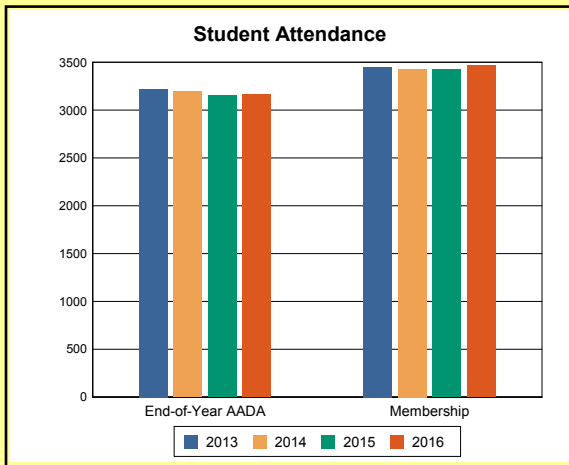
**Victor Zimmerman**  
127 E Adair St  
Smithland, KY 42081  
Phone: (270) 928-2111

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.3	22.4	70.0	23.3	60.4	20.1					65.8
Middle	63.3	21.1	27.6	9.2	54.6	18.2					48.5
High	63.9	12.8	29.1	5.8	56.2	11.2	100.0	20.0	97.6	19.5	69.3
District Average											61.2

# Logan County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	3,222	3,194	3,158	3,160
Membership	3,451	3,431	3,424	3,473

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	135	36	1,085	1,107

## Staffing Data

	2014	2015	2016
Classified Personnel	267 (50%)	263 (49%)	267 (50%)
Certified Personnel	263 (50%)	272 (51%)	268 (50%)
Number FTE Teachers	227	235	232
Pupil/Teacher Ratio	15.1	14.6	15.0
Salary & Benefits as % of GF Expenditures	84.6%	83.6%	88.1%
<b>Teacher Pay</b>			
Avg Salary	\$45,806	\$45,963	\$47,293
Avg Extended	\$414	\$399	\$467
Avg Extra Duty	\$508	\$482	\$548
<b>Years of Experience</b>			
0 (New)	4.9%	7.2%	4.8%
1-5	26.0%	24.7%	25.5%
6-10	21.6%	23.4%	23.7%
11-20	30.3%	28.4%	28.6%
21-25	8.8%	10.2%	9.9%
26-30	5.7%	4.3%	6.5%
Over 30	2.2%	1.7%	0.9%
Retired	0.5%	0.2%	0.2%
Avg Years	11.3	11.1	11.2
<b>Rank</b>			
Rank IV	0.0%	0.4%	0.0%
Rank III	22.9%	25.1%	21.1%
Rank II	54.0%	53.4%	56.1%
Rank I	22.6%	21.0%	22.6%

## Demographic Profile

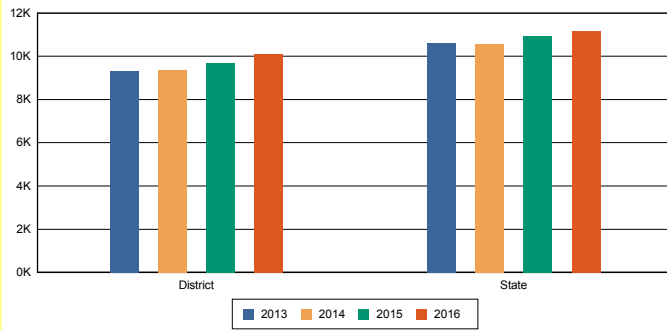
	2013	2014	2015	2016
Free & Reduced Lunch	(53%)	(53%)	(54%)	(55%)
Homeless	216 (6%)	232 (7%)	216 (6%)	246 (7%)
LEP	10 (-%)	14 (-%)	11 (-%)	18 (1%)
Migrant	31 (1%)	25 (1%)	22 (1%)	30 (1%)
Exceptional Child	404 (12%)	445 (13%)	467 (14%)	468 (13%)
<b>Membership</b>				
Preschool	161 (4%)	165 (5%)	167 (5%)	171 (5%)
K-5	1,531 (42%)	1,527 (42%)	1,549 (43%)	1,575 (43%)
6-8	841 (23%)	819 (23%)	794 (22%)	785 (22%)
9-12	1,078 (30%)	1,085 (30%)	1,080 (30%)	1,110 (30%)
<b>Race</b>				
Cauc/White	3,213 (93%)	3,169 (92%)	3,150 (92%)	3,182 (92%)
Black	103 (3%)	102 (3%)	89 (3%)	89 (3%)
Hispanic	69 (2%)	95 (3%)	99 (3%)	105 (3%)
Other	66 (2%)	65 (2%)	86 (3%)	97 (3%)
<b>Attainment</b>				
Grad Rate	(92%)	(95%)	(90%)	(90%)
Grads 4 Years	239	236	240	257
Grads IEP	1	0	0	0
Grads 4+	4	1	1	0
Alt Diploma	2	0	3	3
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.8%)	(0.9%)	(0.6%)	(0.5%)
Dropouts	9	10	7	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	95	83	85	102

## Certified Salary Schedule

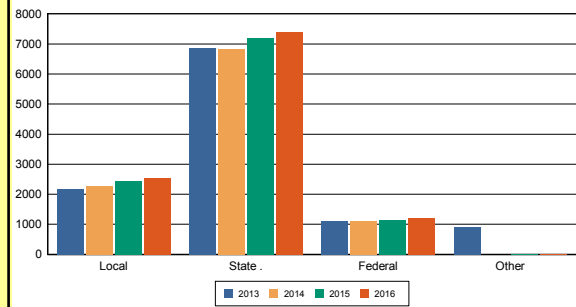
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,500	\$35,500	\$35,855	\$36,575
10 Years	43,250	43,250	43,685	44,560
20 Years	47,070	47,070	47,545	48,500
30 Years	48,975	48,975	49,465	50,455
<b>Rank II</b>				
0 Years	38,500	38,500	38,885	39,665
10 Years	47,300	47,300	47,775	48,735
20 Years	51,000	51,000	51,510	52,540
30 Years	52,925	52,925	53,455	54,525
<b>Rank I</b>				
0 Years	42,400	42,400	42,825	43,685
10 Years	51,300	51,300	51,815	52,855
20 Years	55,100	55,100	55,655	56,770
30 Years	57,100	57,100	57,675	58,830

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	62%	62%	62%
Instructional Support	8%	8%	8%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	1%	1%	1%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	6%	6%
Food Services	7%	6%	6%	6%
Fund Balance Percent	40%	41%	31%	41%
End-of-year Balance	\$9,027,124	\$9,090,064	\$7,038,695	\$9,296,524

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	38.5
Tangible Property Tax *	38.5
Motor Vehicle Tax *	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.5
Levied Equivalent Rate *	54.5
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$391,902
SEEK Distribution	\$14,326,576
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	58.3%	19.1	60.1%	18.7	56.1%
Math	19.3	47.7%	18.8	40.7%	19.1	39.9%
Reading	19.1	45.1%	20.0	52.1%	20.0	49.4%
Science	19.9		20.0		20.1	
Composite	19.4		19.6		19.6	
Tested (#)	261		261		247	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	223	318	313	145
Number of Students	130	165	182	95
% of Exams 3 or Above	21%	25%	30%	39%

\* District has school(s) participating in Advance KY

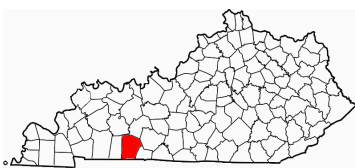
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.4	0.0	53.3	77.1	49.0	0.0	46.8
Count	45	0	7	22	22	0	96

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	354	341
2015	0	235	234

\* Public Only



Superintendent

**Paul Mullins**  
2222 Bowling Green Rd  
Russellville, KY 42276  
Phone: (270) 726-2436

Elementary

Middle

High

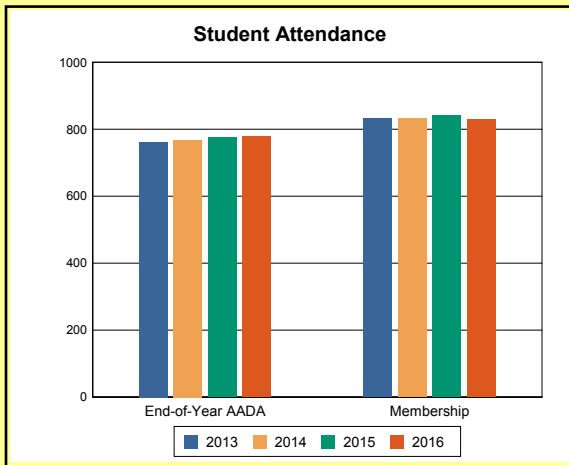
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.7	25.2	53.2	17.7	63.4	21.1					64.0
Middle	78.5	26.2	29.0	9.7	64.0	21.3					57.2
High	65.4	13.1	36.5	7.3	53.9	10.8	100.0	20.0	90.4	18.1	69.3
District Average											63.5

# Ludlow Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	762	768	776	780
Membership	832	832	842	830

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2016	176	0	1,129	1,129

## Staffing Data

	2014	2015	2016
Classified Personnel	32 (33%)	34 (34%)	35 (34%)
Certified Personnel	66 (67%)	68 (66%)	68 (66%)
Number FTE Teachers	55	56	56
Pupil/Teacher Ratio	15.2	15.1	14.8
Salary & Benefits as % of GF Expenditures	86.3%	83.4%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$51,164	\$52,142	\$53,125
Avg Extended	\$0	\$279	\$0
Avg Extra Duty	\$203	\$508	\$240
<b>Years of Experience</b>			
0 (New)	3.6%	1.8%	2.8%
1-5	28.2%	20.6%	18.7%
6-10	17.1%	27.5%	30.3%
11-20	25.5%	28.6%	26.8%
21-25	12.8%	9.0%	5.4%
26-30	7.3%	9.0%	12.5%
Over 30	5.5%	3.6%	1.8%
Retired	0.0%	0.0%	1.8%
Avg Years	12.6	12.3	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.0%
Rank III	19.1%	17.0%	13.4%
Rank II	57.2%	50.8%	49.9%
Rank I	23.7%	32.2%	33.9%

## Demographic Profile

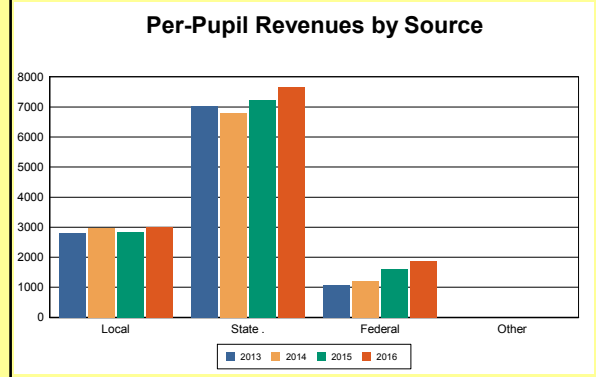
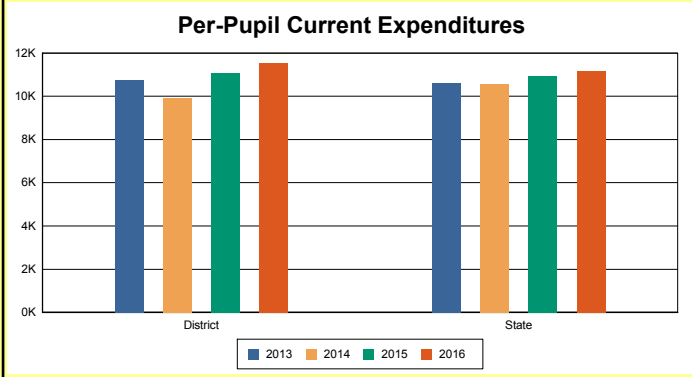
	2013	2014	2015	2016
Free & Reduced Lunch	(65%)	(65%)	(70%)	(70%)
Homeless	4 (-%)	8 (1%)	14 (2%)	5 (1%)
LEP	8 (1%)	9 (1%)	6 (1%)	6 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	141 (17%)	131 (16%)	134 (16%)	126 (15%)
<b>Membership</b>				
Preschool	39 (4%)	40 (5%)	25 (3%)	31 (4%)
K-5	359 (41%)	377 (43%)	396 (46%)	390 (45%)
6-8	194 (22%)	193 (22%)	189 (22%)	180 (21%)
9-12	279 (32%)	262 (30%)	257 (30%)	260 (30%)
<b>Race</b>				
Cauc/White	798 (96%)	791 (95%)	781 (93%)	768 (93%)
Black	3 (-%)	2 (-%)	5 (1%)	4 (-%)
Hispanic	13 (2%)	14 (2%)	19 (2%)	17 (2%)
Other	18 (2%)	25 (3%)	37 (4%)	41 (5%)
<b>Attainment</b>				
Grad Rate	(93%)	(91%)	(95%)	(95%)
Grads 4 Years	71	63	51	18
Grads IEP	1	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	0	1
Retention Rate	(1%)	(1%)	(1%)	(2%)
Dropout Rate	(2.1%)	(0.8%)	(0.5%)	(0.5%)
Dropouts	6	2	1	1
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	81	74	73	94

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$37,635	\$37,635	\$38,011	\$38,771
10 Years	47,119	47,119	47,590	48,542
20 Years	54,111	54,111	54,652	55,745
30 Years	55,776	55,776	56,334	57,461
<b>Rank II</b>				
0 Years	39,651	39,651	40,048	40,849
10 Years	50,447	50,447	50,951	51,970
20 Years	56,176	56,176	56,738	57,873
30 Years	59,181	59,181	59,773	60,968
<b>Rank I</b>				
0 Years	44,915	44,915	45,364	46,271
10 Years	57,257	57,257	57,830	58,987
20 Years	63,719	63,719	64,356	65,643
30 Years	67,117	67,117	67,788	69,144



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	57%	56%	58%
Instructional Support	12%	10%	11%	11%
District Admin Support	6%	7%	7%	6%
School Admin Support	6%	8%	7%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	9%
Transportation	1%	1%	1%	1%
Food Services	6%	6%	6%	7%
Fund Balance Percent	16%	21%	13%	11%
End-of-year Balance	\$1,010,394	\$1,177,144	\$851,606	\$730,965

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	85.7
Tangible Property Tax *	85.7
Motor Vehicle Tax *	74.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	89.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$306,943
SEEK Distribution	\$3,708,575
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	56.1%	19.4	62.7%	20.0	64.4%
Math	19.4	45.6%	18.9	38.7%	18.1	37.3%
Reading	20.0	50.9%	20.0	50.7%	20.4	55.9%
Science	21.2		21.3		19.6	
Composite	20.0		20.0		19.6	
Tested (#)	56		74		59	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	46	41	48	0
Number of Students	34	26	36	0
% of Exams 3 or Above	30%	27%	31%	0%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.0	0.0	0.0	0.0	0.0	0.0	48.9
Count	14	0	0	0	0	0	22

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	---	---
2015	0	31	24

\* Public Only



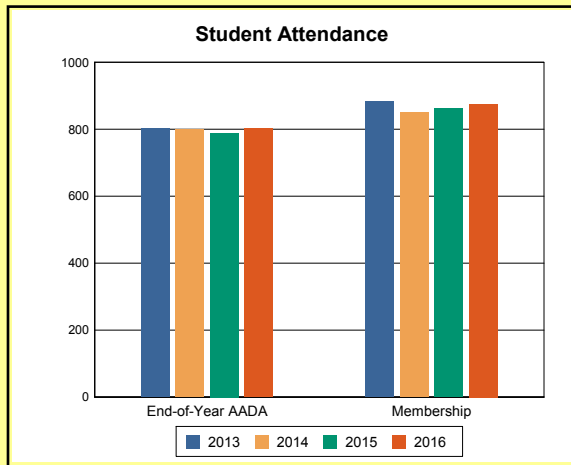
Superintendent  
**Michael Borchers**  
 525 Elm St  
 Ludlow, KY 41016  
 Phone: (859) 261-8210

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.6	22.5	50.3	16.8	63.2	21.1					60.4
Middle	69.3	23.1	31.1	10.4	58.5	19.5					53.0
High	67.4	13.5	38.1	7.6	58.1	11.6	59.0	11.8	94.7	18.9	63.4
District Average											58.9

# Lyon County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	803	798	789	802
Membership	882	851	862	876

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	172	2	1,128	1,128

## Staffing Data

	2014	2015	2016
Classified Personnel	68 (50%)	67 (50%)	64 (49%)
Certified Personnel	69 (50%)	68 (50%)	68 (51%)
Number FTE Teachers	58	57	57
Pupil/Teacher Ratio	14.7	15.1	15.5
Salary & Benefits as % of GF Expenditures	83.1%	83.6%	84.1%
<b>Teacher Pay</b>			
Avg Salary	\$46,449	\$47,423	\$48,036
Avg Extended	\$291	\$298	\$201
Avg Extra Duty	\$459	\$527	\$708
<b>Years of Experience</b>			
0 (New)	2.6%	0.9%	7.1%
1-5	18.7%	17.5%	17.7%
6-10	22.5%	22.8%	17.7%
11-20	40.7%	43.0%	39.8%
21-25	8.7%	8.8%	7.1%
26-30	6.9%	7.0%	8.9%
Over 30	0.0%	0.0%	1.8%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	12.9	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.3%	19.3%	23.0%
Rank II	63.2%	64.9%	61.1%
Rank I	15.6%	15.8%	15.9%

## Demographic Profile

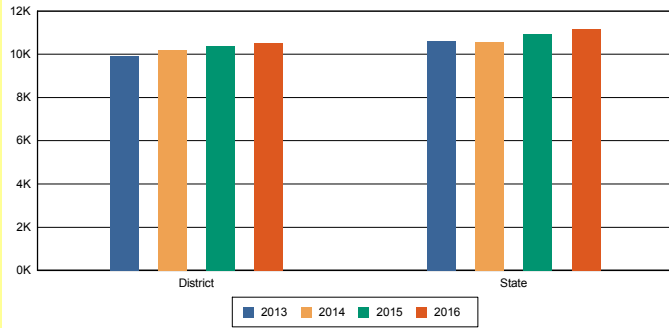
	2013	2014	2015	2016
Free & Reduced Lunch	(54%)	(55%)	(56%)	(56%)
Homeless	40 (5%)	34 (4%)	53 (6%)	33 (4%)
LEP	5 (1%)	5 (1%)	3 (-)	7 (1%)
Migrant	0 (0%)	1 (-)	0 (0%)	0 (0%)
Exceptional Child	78 (9%)	72 (8%)	64 (7%)	78 (9%)
<b>Membership</b>				
Preschool	25 (3%)	37 (4%)	13 (1%)	47 (5%)
K-5	404 (45%)	390 (44%)	402 (46%)	419 (45%)
6-8	209 (23%)	200 (23%)	193 (22%)	200 (22%)
9-12	269 (30%)	261 (29%)	267 (31%)	257 (28%)
<b>Race</b>				
Cauc/White	792 (90%)	768 (90%)	774 (90%)	779 (89%)
Black	37 (4%)	29 (3%)	30 (3%)	30 (3%)
Hispanic	19 (2%)	16 (2%)	15 (2%)	26 (3%)
Other	34 (4%)	38 (4%)	43 (5%)	41 (5%)
<b>Attainment</b>				
Grad Rate	(97%)	(97%)	(96%)	(100%)
Grads 4 Years	65	56	70	59
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	0	0	0
Retention Rate	(1%)	(1%)	(-)	(-)
Dropout Rate	(0.0%)	(0.8%)	(0.5%)	(0.0%)
Dropouts	0	2	1	0
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	27	33	25	25

## Certified Salary Schedule

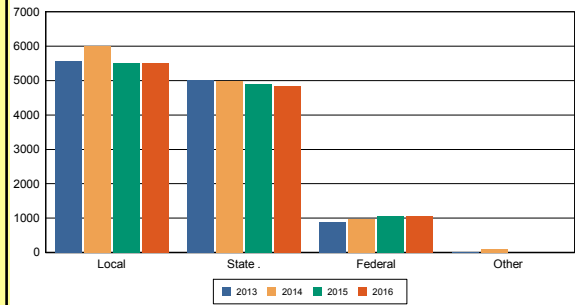
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,141	\$35,492	\$35,847	\$36,564
10 Years	44,198	44,640	45,086	45,988
20 Years	46,454	46,919	47,388	48,336
30 Years	46,454	46,919	47,388	48,336
<b>Rank II</b>				
0 Years	39,131	39,522	39,917	40,715
10 Years	48,185	48,667	49,154	50,137
20 Years	50,483	50,988	51,498	52,528
30 Years	50,483	50,988	51,498	52,528
<b>Rank I</b>				
0 Years	43,088	43,519	43,954	44,833
10 Years	52,250	52,773	53,301	54,367
20 Years	54,564	55,110	55,661	56,774
30 Years	54,564	55,110	55,661	56,774

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	55%	54%	54%	54%
Instructional Support	11%	11%	11%	12%
District Admin Support	7%	6%	6%	6%
School Admin Support	6%	6%	6%	6%
Business Support	3%	2%	3%	3%
Plant Operations	8%	8%	9%	9%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	5%	6%
Fund Balance Percent	19%	28%	29%	30%
End-of-year Balance	\$1,137,532	\$1,687,072	\$1,763,989	\$1,822,088

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	44.3
Tangible Property Tax *	44.3
Motor Vehicle Tax *	43.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	51.0
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$942,014
SEEK Distribution	\$1,817,980
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.5	66.7%	20.7	67.8%	20.6	71.7%
Math	18.7	43.1%	19.8	49.2%	19.6	46.7%
Reading	20.3	58.3%	21.1	55.9%	21.0	58.3%
Science	20.6		20.7		20.3	
Composite	19.9		20.7		20.5	
Tested (#)	72		59		60	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	33	15	23	15
Number of Students	23	11	13	14
% of Exams 3 or Above	12%	40%	39%	67%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.9	21.4	0.0	80.0	0.0	0.0	47.8
Count	11	3	0	8	0	0	33

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	40	26
2015	0	42	34

\* Public Only



Superintendent

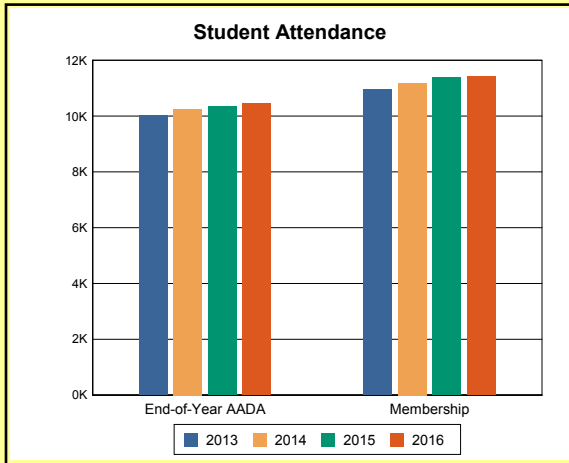
**Russell Tilford**  
 217 Jenkins Rd  
 Eddyville, KY 42038  
 Phone: (270) 388-9715

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.5	20.5	17.1	5.7	57.6	19.2					45.4
Middle	80.7	26.9	34.4	11.5	73.1	24.4					62.8
High	70.9	14.2	72.8	14.6	61.4	12.3	100.0	20.0	95.9	19.2	80.3
District Average											62.8

# Madison County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	20	21	20	20
EOY AADA *	10,019	10,259	10,348	10,464
Membership	10,966	11,191	11,402	11,412

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	166	0	1,065	1,162

## Staffing Data

	2014	2015	2016
Classified Personnel	655 (46%)	675 (46%)	709 (47%)
Certified Personnel	768 (54%)	784 (54%)	793 (53%)
Number FTE Teachers	649	664	671
Pupil/Teacher Ratio	17.2	17.2	17.0
Salary & Benefits as % of GF Expenditures	82.2%	80.5%	84.1%
<b>Teacher Pay</b>			
Avg Salary	\$47,800	\$48,364	\$49,624
Avg Extended	\$626	\$564	\$517
Avg Extra Duty	\$761	\$714	\$807
<b>Years of Experience</b>			
0 (New)	4.0%	4.2%	3.5%
1-5	22.1%	22.7%	22.8%
6-10	22.7%	20.8%	20.1%
11-20	36.6%	38.3%	38.7%
21-25	8.5%	8.4%	9.1%
26-30	4.6%	4.8%	5.2%
Over 30	1.4%	0.9%	0.6%
Retired	0.1%	0.0%	0.0%
Avg Years	11.7	11.8	12.0
<b>Rank</b>			
Rank IV	0.2%	0.2%	0.2%
Rank III	16.7%	17.7%	16.9%
Rank II	55.6%	56.2%	56.7%
Rank I	27.4%	26.1%	26.2%

## Demographic Profile

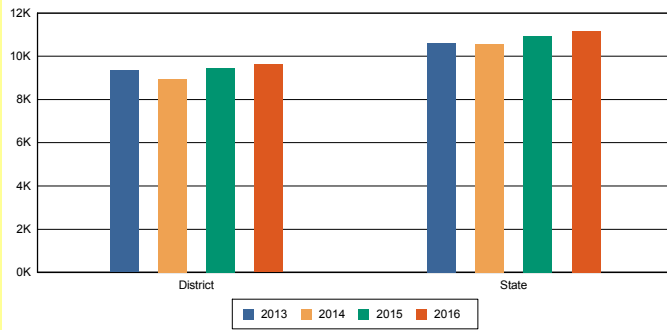
	2013	2014	2015	2016
Free & Reduced Lunch	(50%)	(51%)	(51%)	(52%)
Homeless	240 (2%)	206 (2%)	186 (2%)	127 (1%)
LEP	193 (2%)	209 (2%)	219 (2%)	258 (2%)
Migrant	55 (1%)	61 (1%)	73 (1%)	112 (1%)
Exceptional Child	1,483 (14%)	1,474 (13%)	1,493 (13%)	1,527 (13%)
<b>Membership</b>				
Preschool	303 (3%)	305 (3%)	237 (2%)	324 (3%)
K-5	5,384 (48%)	5,413 (47%)	5,526 (48%)	5,484 (47%)
6-8	2,575 (23%)	2,628 (23%)	2,668 (23%)	2,612 (22%)
9-12	3,000 (27%)	3,141 (27%)	3,200 (28%)	3,308 (28%)
<b>Race</b>				
Cauc/White	9,589 (87%)	9,738 (87%)	9,854 (86%)	9,815 (86%)
Black	485 (4%)	483 (4%)	478 (4%)	465 (4%)
Hispanic	348 (3%)	397 (4%)	449 (4%)	496 (4%)
Other	544 (5%)	573 (5%)	621 (5%)	636 (6%)
<b>Attainment</b>				
Grad Rate	(92%)	(94%)	(93%)	(92%)
Grads 4 Years	668	719	725	749
Grads IEP	6	1	0	3
Grads 4+	4	3	0	3
Alt Diploma	9	5	11	2
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.2%)	(0.9%)	(0.6%)	(0.8%)
Dropouts	36	28	19	27
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	561	388	382	373

## Certified Salary Schedule

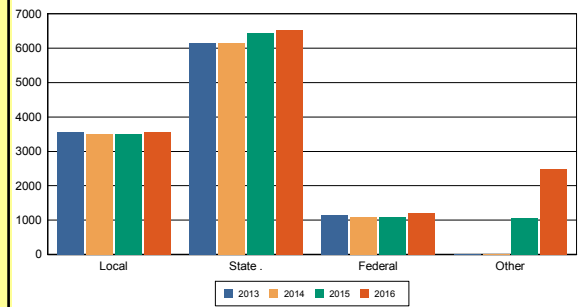
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$35,850	\$35,850	\$36,209	\$36,934
10 Years	45,085	45,085	45,536	46,447
20 Years	48,680	48,680	49,167	50,151
30 Years	49,226	49,226	49,719	50,714
<b>Rank II</b>				
0 Years	39,833	39,833	40,232	41,037
10 Years	49,226	49,226	49,719	50,714
20 Years	52,919	52,919	53,449	54,518
30 Years	53,478	53,478	54,013	55,094
<b>Rank I</b>				
0 Years	43,820	43,820	44,259	45,145
10 Years	53,454	53,454	53,989	55,069
20 Years	57,152	57,152	57,724	58,879
30 Years	57,708	57,708	58,286	59,452

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	60%	60%	58%	61%
Instructional Support	11%	11%	11%	10%
District Admin Support	1%	1%	3%	1%
School Admin Support	5%	5%	5%	4%
Business Support	1%	1%	2%	2%
Plant Operations	8%	9%	8%	8%
Transportation	7%	7%	7%	7%
Food Services	6%	6%	6%	7%
Fund Balance Percent	20%	23%	21%	23%
End-of-year Balance	\$13,910,509	\$16,101,833	\$15,113,644	\$17,193,910

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	61.8
Tangible Property Tax *	61.8
Motor Vehicle Tax *	55.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	71.5
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$482,346
SEEK Distribution	\$42,579,343
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.7	62.3%	20.0	63.7%	20.0	62.4%
Math	19.3	47.3%	19.1	42.6%	19.3	43.1%
Reading	20.6	54.0%	20.5	55.3%	21.0	55.6%
Science	20.4		20.0		20.5	
Composite	20.1		20.0		20.3	
Tested (#)	762		790		801	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	616	1,000	1,024	1,001
Number of Students	451	654	632	641
% of Exams 3 or Above	46%	46%	49%	44%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.0	42.9	70.9	55.2	47.4	50.0	51.9
Count	68	5	96	87	75	41	360

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	321	315
2015	1	209	206

\* Public Only



Superintendent

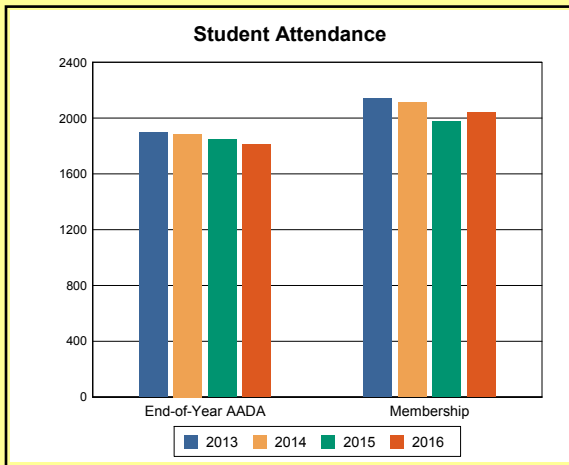
**Elmer Thomas**  
301 Highland Park Dr.  
Richmond, KY 40475  
Phone: (859) 624-4500

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.4	24.5	31.0	10.3	62.8	20.9					55.7
Middle	75.9	25.3	34.1	11.4	62.8	20.9					57.6
High	69.3	13.9	56.2	11.2	59.8	12.0	88.6	17.7	93.6	18.7	73.5
District Average											62.3

# Magoffin County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	1,896	1,887	1,846	1,808
Membership	2,143	2,113	1,975	2,042

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	166	4	1,083	1,083

## Staffing Data

	2014	2015	2016
Classified Personnel	178 (49%)	185 (50%)	187 (50%)
Certified Personnel	185 (51%)	182 (50%)	184 (50%)
Number FTE Teachers	151	146	147
Pupil/Teacher Ratio	14.0	13.5	13.9
Salary & Benefits as % of GF Expenditures	82.6%	71.0%	82.1%
<b>Teacher Pay</b>			
Avg Salary	\$48,645	\$49,114	\$49,310
Avg Extended	\$409	\$365	\$354
Avg Extra Duty	\$53	\$69	\$140
<b>Years of Experience</b>			
0 (New)	5.3%	3.4%	8.1%
1-5	11.3%	13.7%	13.6%
6-10	17.9%	19.2%	15.7%
11-20	41.7%	39.8%	40.2%
21-25	15.9%	15.8%	15.7%
26-30	6.6%	7.5%	5.4%
Over 30	1.3%	0.7%	1.4%
Retired	0.0%	0.0%	0.0%
Avg Years	13.7	13.7	13.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.3%	14.4%	19.0%
Rank II	28.5%	29.4%	28.6%
Rank I	58.3%	56.2%	52.4%

## Demographic Profile

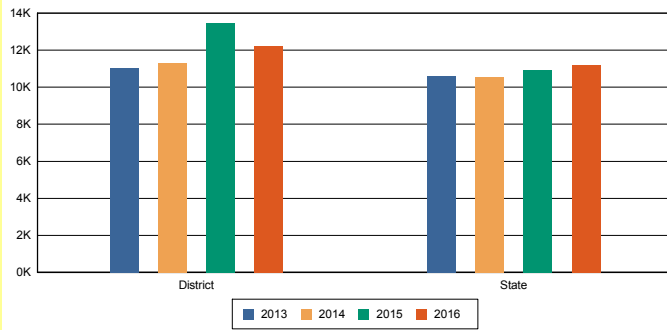
	2013	2014	2015	2016
Free & Reduced Lunch	(83%)	(83%)	(89%)	(82%)
Homeless	174 (8%)	155 (7%)	291 (15%)	227 (11%)
LEP	7 -%	6 -%	7 -%	8 -%
Migrant	0 (0%)	0 (0%)	2 -%	0 (0%)
Exceptional Child	443 (21%)	421 (20%)	456 (23%)	439 (21%)
<b>Membership</b>				
Preschool	14 (1%)	11 (1%)	15 (1%)	137 (6%)
K-5	1,037 (48%)	1,018 (48%)	1,013 (51%)	973 (45%)
6-8	505 (23%)	505 (24%)	487 (24%)	472 (22%)
9-12	600 (28%)	589 (28%)	473 (24%)	597 (27%)
<b>Race</b>				
Cauc/White	2,125 (99%)	2,097 (99%)	1,960 (99%)	2,019 (99%)
Black	1 -%	3 -%	1 -%	2 -%
Hispanic	12 (1%)	7 -%	10 (1%)	13 (1%)
Other	5 -%	6 -%	4 -%	8 -%
<b>Attainment</b>				
Grad Rate	(92%)	(89%)	(97%)	(93%)
Grads 4 Years	147	120	127	125
Grads IEP	0	1	0	0
Grads 4+	0	0	0	1
Alt Diploma	1	0	1	0
Retention Rate	(1%)	-%	(1%)	(1%)
Dropout Rate	(1.0%)	(0.8%)	(0.6%)	(0.6%)
Dropouts	6	5	3	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	342	170	65	224

## Certified Salary Schedule

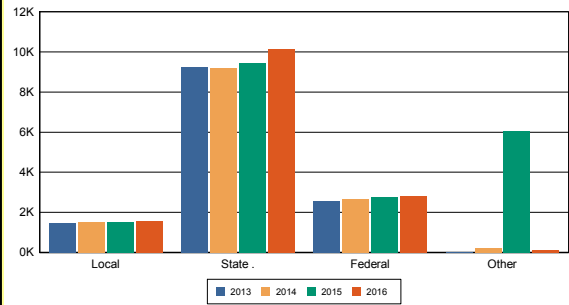
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,074	\$35,074	\$35,425	\$36,134
10 Years	43,866	43,866	44,305	45,191
20 Years	46,464	46,464	46,929	47,868
30 Years	47,690	47,690	48,167	49,130
<b>Rank II</b>				
0 Years	38,920	38,920	39,309	40,095
10 Years	47,849	47,849	48,327	49,294
20 Years	50,411	50,411	50,915	51,933
30 Years	51,635	51,635	52,151	53,194
<b>Rank I</b>				
0 Years	42,764	42,764	43,192	44,056
10 Years	51,696	51,696	52,213	53,257
20 Years	54,084	54,084	54,625	55,718
30 Years	55,307	55,307	55,860	56,977

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	55%	47%	54%
Instructional Support	12%	11%	10%	9%
District Admin Support	3%	4%	3%	4%
School Admin Support	6%	6%	5%	6%
Business Support	2%	2%	14%	2%
Plant Operations	7%	7%	7%	7%
Transportation	7%	8%	7%	8%
Food Services	6%	7%	6%	8%
Fund Balance Percent	21%	21%	18%	15%
End-of-year Balance	\$3,004,969	\$3,147,020	\$2,766,678	\$2,242,226

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	47.7
Tangible Property Tax *	47.7
Motor Vehicle Tax *	57.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.9
Levied Equivalent Rate *	60.5
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$222,148
SEEK Distribution	\$11,223,592
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.0	39.4%	17.2	43.9%	16.4	36.5%
Math	16.2	13.1%	16.4	16.7%	16.8	18.2%
Reading	16.4	25.5%	17.9	37.9%	17.5	31.8%
Science	16.4		17.3		16.9	
Composite	16.4		17.3		17.1	
Tested (#)	135		131		147	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	26	24
Number of Students	---	---	20	19
% of Exams 3 or Above	---	---	31%	33%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	38.5	91.7	0.0	43.5	28.6	45.3
Count	0	21	11	0	9	5	50

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	78	57
2015	0	68	41

\* Public Only



Superintendent

**Randle Helton**  
 109 Gardner Trail  
 Salyersville, KY 41465  
 Phone: (606) 349-6117

Elementary

Middle

High

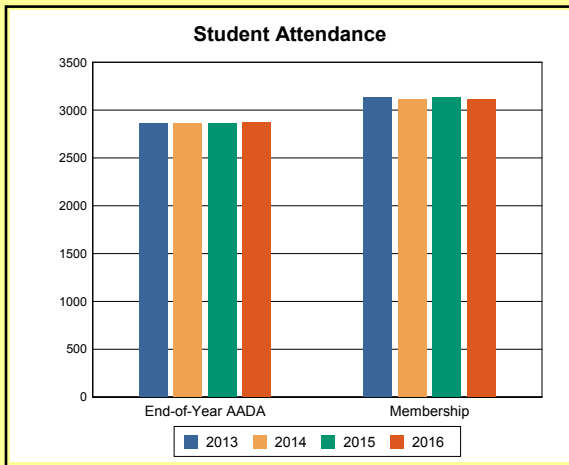
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.8	21.3	34.0	11.3	59.0	19.7					52.3
Middle	61.4	20.5	51.1	17.0	51.5	17.2					54.7
High	50.4	10.1	31.9	6.4	46.6	9.3	96.0	19.2	96.9	19.4	64.4
District Average											57.1

# Marion County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	7	7	7	7
EOY AADA *	2,864	2,863	2,861	2,868
Membership	3,133	3,109	3,136	3,116

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	2	1,087	1,090

## Staffing Data

	2014	2015	2016
Classified Personnel	225 (49%)	223 (48%)	219 (47%)
Certified Personnel	233 (51%)	238 (52%)	243 (53%)
Number FTE Teachers	196	194	194
Pupil/Teacher Ratio	15.9	16.2	16.1
Salary & Benefits as % of GF Expenditures	83.4%	85.1%	82.6%
<b>Teacher Pay</b>			
Avg Salary	\$49,703	\$49,666	\$50,229
Avg Extended	\$194	\$199	\$207
Avg Extra Duty	\$561	\$689	\$612
<b>Years of Experience</b>			
0 (New)	3.1%	7.7%	6.1%
1-5	21.5%	17.4%	19.0%
6-10	18.4%	18.8%	20.2%
11-20	36.7%	35.5%	36.6%
21-25	14.3%	13.4%	13.9%
26-30	4.1%	5.2%	3.6%
Over 30	2.0%	2.1%	0.5%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	12.5	12.1
<b>Rank</b>			
Rank IV	0.0%	0.5%	0.5%
Rank III	12.3%	13.9%	15.5%
Rank II	47.9%	49.6%	50.1%
Rank I	39.8%	36.1%	34.0%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(61%)	(61%)	(63%)	(64%)
Homeless	20 (1%)	17 (1%)	17 (1%)	31 (1%)
LEP	18 (1%)	35 (1%)	42 (1%)	63 (2%)
Migrant	31 (1%)	46 (1%)	54 (2%)	43 (1%)
Exceptional Child	442 (14%)	404 (13%)	415 (13%)	404 (13%)
<b>Membership</b>				
Preschool	74 (2%)	78 (2%)	99 (3%)	119 (4%)
K-5	1,498 (47%)	1,499 (47%)	1,513 (47%)	1,498 (46%)
6-8	693 (22%)	673 (21%)	681 (21%)	686 (21%)
9-12	940 (29%)	936 (29%)	941 (29%)	931 (29%)
<b>Race</b>				
Cauc/White	2,727 (87%)	2,701 (87%)	2,692 (86%)	2,647 (85%)
Black	246 (8%)	236 (8%)	245 (8%)	235 (8%)
Hispanic	112 (4%)	122 (4%)	134 (4%)	148 (5%)
Other	48 (2%)	50 (2%)	65 (2%)	86 (3%)
<b>Attainment</b>				
Grad Rate	(93%)	(89%)	(90%)	(91%)
Grads 4 Years	218	221	215	211
Grads IEP	0	0	1	0
Grads 4+	3	1	0	2
Alt Diploma	1	1	1	1
Retention Rate	(2%)	(1%)	(1%)	(2%)
Dropout Rate	(1.4%)	(2.8%)	(2.0%)	(-%)
Dropouts	13	27	19	4
<b>Discipline</b>				
Expulsions	1	1	0	0
Suspensions	272	184	196	239

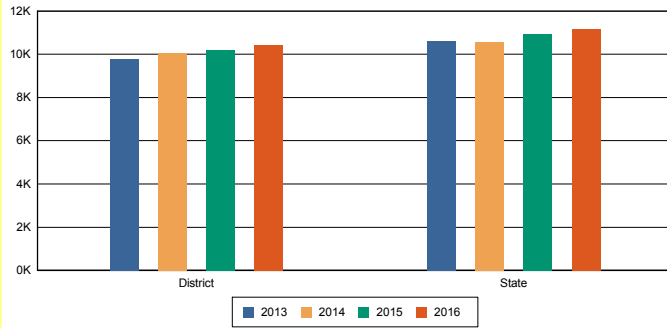
## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$35,454	\$35,809	\$36,167	\$36,890
10 Years	44,872	45,321	45,774	46,689
20 Years	47,881	48,360	48,844	49,821
30 Years	50,204	50,706	51,213	52,237
<b>Rank II</b>				
0 Years	39,605	40,001	40,401	41,209
10 Years	49,150	49,642	50,138	51,141
20 Years	52,176	52,698	53,225	54,290
30 Years	54,971	55,521	56,076	57,198
<b>Rank I</b>				
0 Years	43,738	44,175	44,617	45,509
10 Years	53,424	53,958	54,498	55,588
20 Years	56,448	57,012	57,582	58,734
30 Years	59,810	60,408	61,012	62,232

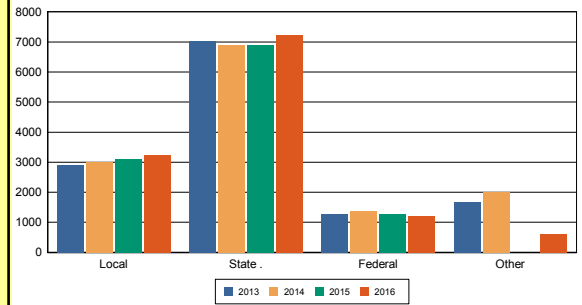


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	65%	65%	63%	62%
Instructional Support	6%	6%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	8%	7%	7%
Transportation	5%	5%	5%	5%
Food Services	8%	8%	8%	8%
Fund Balance Percent	33%	33%	34%	31%
End-of-year Balance	\$6,948,977	\$7,127,816	\$7,464,304	\$6,990,387

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	55.0
Tangible Property Tax *	55.0
Motor Vehicle Tax *	52.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	68.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$423,480
SEEK Distribution	\$12,758,322
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.7	65.1%	19.1	55.3%	19.8	61.9%
Math	18.9	40.1%	19.1	39.5%	19.2	42.5%
Reading	19.1	45.3%	19.4	43.3%	19.5	44.7%
Science	19.8		19.8		20.0	
Composite	19.5		19.4		19.8	
Tested (#)	231		212		222	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	306	288	174	238
Number of Students	233	218	136	185
% of Exams 3 or Above	53%	48%	52%	42%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	60.3	65.8	84.0	69.4	24.4	0.0	58.1
Count	39	24	19	24	11	0	114

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	25	34	32
2015	63	35	12

\* Public Only



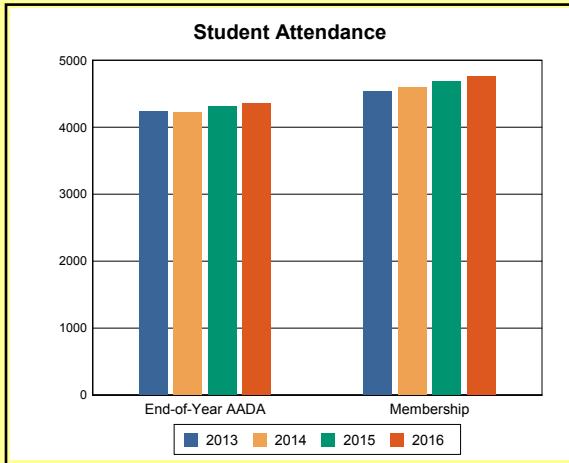
Superintendent  
**Taylor Schlosser**  
 755 E Main St  
 Lebanon, KY 40033  
 Phone: (270) 692-3721

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.2	26.7	57.8	19.3	68.1	22.7					68.7
Middle	72.8	24.3	39.3	13.1	61.5	20.5					57.9
High	58.3	11.7	21.4	4.3	58.0	11.6	91.1	18.2	92.1	18.4	64.2
District Average											63.6

# Marshall County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	10	10	10	10
EOY AADA *	4,235	4,219	4,311	4,357
Membership	4,528	4,597	4,687	4,752

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2016	168	3	1,070	1,123

## Staffing Data

	2014	2015	2016
Classified Personnel	311 (47%)	308 (46%)	307 (47%)
Certified Personnel	349 (53%)	357 (54%)	352 (53%)
Number FTE Teachers	286	294	288
Pupil/Teacher Ratio	16.1	15.9	16.5
Salary & Benefits as % of GF Expenditures	83.4%	83.7%	84.3%
<b>Teacher Pay</b>			
Avg Salary	\$49,279	\$50,006	\$51,750
Avg Extended	\$343	\$196	\$183
Avg Extra Duty	\$1,278	\$1,246	\$1,306
<b>Years of Experience</b>			
0 (New)	3.5%	4.4%	2.6%
1-5	20.3%	20.4%	21.6%
6-10	20.3%	17.3%	18.8%
11-20	42.3%	45.0%	41.0%
21-25	7.0%	7.8%	11.5%
26-30	3.9%	4.1%	4.2%
Over 30	2.1%	0.7%	0.4%
Retired	0.7%	0.3%	0.0%
Avg Years	12.3	12.1	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	19.2%	21.5%	19.3%
Rank II	51.8%	51.1%	53.9%
Rank I	28.3%	27.2%	26.8%

## Demographic Profile

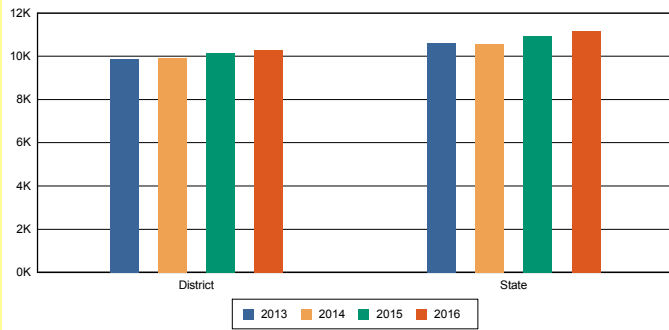
	2013	2014	2015	2016
Free & Reduced Lunch	(48%)	(51%)	(52%)	(51%)
Homeless	81 (2%)	204 (4%)	155 (3%)	218 (5%)
LEP	15 -%	12 -%	12 -%	10 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	500 (11%)	500 (11%)	451 (10%)	453 (10%)
<b>Membership</b>				
Preschool	126 (3%)	121 (3%)	105 (2%)	149 (3%)
K-5	2,157 (46%)	2,215 (47%)	2,224 (46%)	2,217 (45%)
6-8	1,085 (23%)	1,077 (23%)	1,110 (23%)	1,146 (23%)
9-12	1,280 (28%)	1,302 (28%)	1,349 (28%)	1,388 (28%)
<b>Race</b>				
Cauc/White	4,420 (98%)	4,478 (97%)	4,540 (97%)	4,598 (97%)
Black	6 -%	4 -%	7 -%	5 -%
Hispanic	46 (1%)	55 (1%)	69 (1%)	75 (2%)
Other	56 (1%)	60 (1%)	71 (2%)	74 (2%)
<b>Attainment</b>				
Grad Rate	(92%)	(89%)	(93%)	(92%)
Grads 4 Years	347	297	335	282
Grads IEP	4	0	0	0
Grads 4+	3	3	1	0
Alt Diploma	4	4	1	2
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(1.3%)	(1.2%)	(0.8%)	(0.7%)
Dropouts	17	16	11	10
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	121	140	173	198

## Certified Salary Schedule

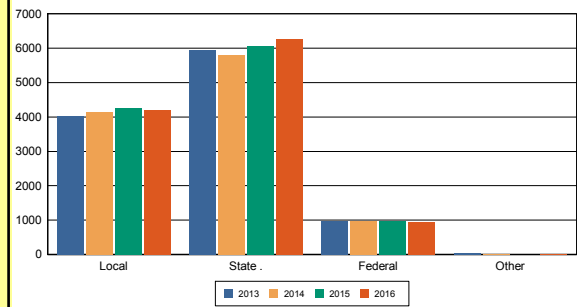
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$36,006	\$36,726	\$37,461	\$38,584
10 Years	45,010	45,910	46,828	48,233
20 Years	47,825	48,782	49,757	51,250
30 Years	49,039	50,020	51,020	52,551
<b>Rank II</b>				
0 Years	39,911	40,709	41,523	42,769
10 Years	49,126	50,109	51,111	52,644
20 Years	52,353	53,400	54,468	56,102
30 Years	53,733	54,808	55,904	57,581
<b>Rank I</b>				
0 Years	43,857	44,734	45,629	46,998
10 Years	53,241	54,306	55,392	57,054
20 Years	56,452	57,581	58,733	60,495
30 Years	57,831	58,988	60,167	61,972

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	61%	61%	61%	62%
Instructional Support	7%	7%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	10%
Transportation	5%	5%	5%	4%
Food Services	7%	6%	6%	6%
Fund Balance Percent	19%	20%	20%	18%
End-of-year Balance	\$5,977,316	\$6,324,385	\$6,593,898	\$6,024,873

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	47.4
Tangible Property Tax *	47.4
Motor Vehicle Tax *	45.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	67.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$554,058
SEEK Distribution	\$15,804,796
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	64.4%	19.9	63.0%	20.3	67.4%
Math	19.5	45.7%	19.0	41.3%	19.1	43.8%
Reading	20.4	52.5%	20.5	52.8%	20.4	55.2%
Science	20.5		20.1		20.6	
Composite	20.2		20.0		20.2	
Tested (#)	332		300		364	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	345	392	311	339
Number of Students	232	222	196	210
% of Exams 3 or Above	50%	42%	53%	50%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.9	38.0	77.8	73.1	51.4	54.5	56.7
Count	54	27	56	79	37	6	181

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	102	100
2015	0	57	55

\* Public Only



Superintendent

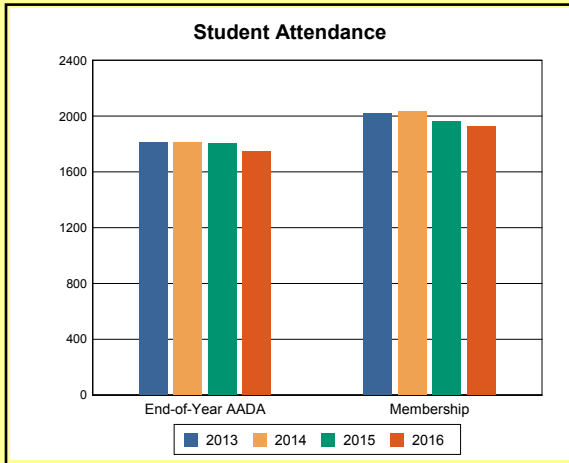
**Trent Lovett**  
 86 High School Rd  
 Benton, KY 42025  
 Phone: (270) 527-8628

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.7	24.9	23.1	7.7	54.4	18.1					50.7
Middle	77.1	25.7	33.3	11.1	56.2	18.7					55.5
High	69.9	14.0	21.3	4.3	55.7	11.1	83.9	16.8	92.9	18.6	64.8
District Average											57.0

# Martin County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	7	5	5
EOY AADA *	1,814	1,809	1,802	1,747
Membership	2,022	2,032	1,965	1,925

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	156	4	1,008	1,063

## Staffing Data

	2014	2015	2016
Classified Personnel	211 (56%)	186 (54%)	180 (52%)
Certified Personnel	167 (44%)	161 (46%)	168 (48%)
Number FTE Teachers	139	135	139
Pupil/Teacher Ratio	14.6	14.6	13.9
Salary & Benefits as % of GF Expenditures	83.4%	83.1%	84.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,040	\$47,269	\$46,755
Avg Extended	\$595	\$504	\$432
Avg Extra Duty	\$308	\$529	\$383
<b>Years of Experience</b>			
0 (New)	7.2%	5.9%	10.7%
1-5	26.6%	20.0%	18.0%
6-10	13.7%	21.5%	24.5%
11-20	30.9%	25.2%	21.6%
21-25	11.5%	17.0%	15.8%
26-30	6.5%	4.4%	4.3%
Over 30	2.2%	5.2%	3.6%
Retired	1.4%	0.7%	1.4%
Avg Years	11.7	13.1	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.7%
Rank III	20.1%	18.5%	27.3%
Rank II	54.0%	57.0%	51.1%
Rank I	24.5%	23.7%	19.4%

## Demographic Profile

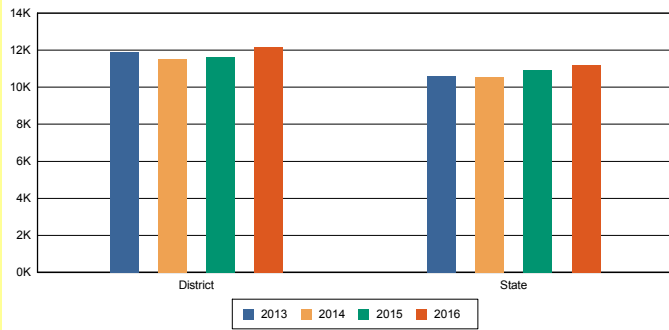
	2013	2014	2015	2016
Free & Reduced Lunch	(71%)	(72%)	(72%)	(74%)
Homeless	10 (-%)	7 (-%)	22 (1%)	12 (1%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	391 (19%)	392 (19%)	343 (17%)	372 (19%)
<b>Membership</b>				
Preschool	13 (1%)	39 (2%)	9 (-%)	141 (7%)
K-5	977 (48%)	1,019 (49%)	965 (49%)	957 (46%)
6-8	472 (23%)	462 (22%)	457 (23%)	443 (21%)
9-12	573 (28%)	551 (27%)	543 (28%)	524 (25%)
<b>Race</b>				
Cauc/White	1,998 (99%)	2,011 (99%)	1,943 (99%)	1,902 (99%)
Black	11 (1%)	10 (-%)	11 (1%)	13 (1%)
Hispanic	11 (1%)	9 (-%)	9 (-%)	5 (-%)
Other	2 (-%)	2 (-%)	2 (-%)	5 (-%)
<b>Attainment</b>				
Grad Rate	(92%)	(90%)	(91%)	(91%)
Grads 4 Years	136	128	108	126
Grads IEP	0	0	0	0
Grads 4+	3	3	0	2
Alt Diploma	0	0	0	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(2.0%)	(1.2%)	(0.8%)	(-%)
Dropouts	12	7	4	2
<b>Discipline</b>				
Expulsions	11	3	5	5
Suspensions	195	175	228	169

## Certified Salary Schedule

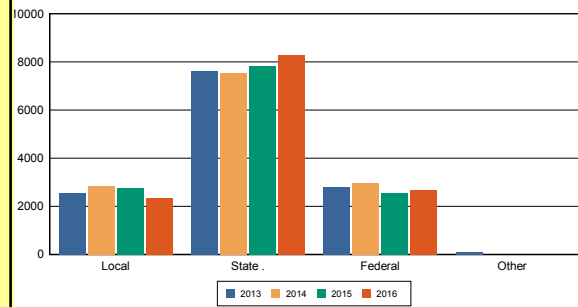
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,112	\$35,112	\$35,463	\$36,172
10 Years	44,037	44,037	44,477	45,367
20 Years	46,339	46,339	46,802	47,738
30 Years	47,532	47,532	48,007	48,967
<b>Rank II</b>				
0 Years	39,010	39,010	39,400	40,188
10 Years	47,928	47,928	48,407	49,375
20 Years	50,388	50,388	50,892	51,910
30 Years	51,695	51,695	52,212	53,256
<b>Rank I</b>				
0 Years	42,896	42,896	43,325	44,192
10 Years	51,818	51,818	52,336	53,383
20 Years	54,293	54,293	54,836	55,933
30 Years	55,711	55,711	56,268	57,393

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	53%	55%	53%	56%
Instructional Support	12%	12%	11%	12%
District Admin Support	5%	5%	6%	5%
School Admin Support	3%	3%	4%	4%
Business Support	1%	1%	1%	2%
Plant Operations	10%	10%	9%	9%
Transportation	8%	7%	6%	6%
Food Services	7%	7%	10%	7%
Fund Balance Percent	1%	8%	10%	9%
End-of-year Balance	\$151,093	\$1,034,675	\$1,515,571	\$1,206,660

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	76.1
Tangible Property Tax *	76.1
Motor Vehicle Tax *	22.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	7.2
Levied Equivalent Rate *	66.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$331,829
SEEK Distribution	\$9,112,103
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	42.5%	16.9	45.2%	18.2	54.0%
Math	17.3	24.8%	17.3	25.3%	18.0	31.9%
Reading	18.3	35.4%	18.0	37.7%	19.9	51.3%
Science	18.8		17.8		19.3	
Composite	17.9		17.6		19.0	
Tested (#)	112		145		111	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	15	34	31	29
Number of Students	11	29	27	25
% of Exams 3 or Above	33%	50%	39%	21%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.8	39.6	0.0	0.0	19.4	0.0	41.0
Count	26	17	0	0	6	0	52

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	53	31
2015	0	41	10

\* Public Only



Superintendent  
**Larry James**  
 Rt 40 E  
 Inez, KY 41224  
 Phone: (606) 298-3572

Elementary

Middle

High

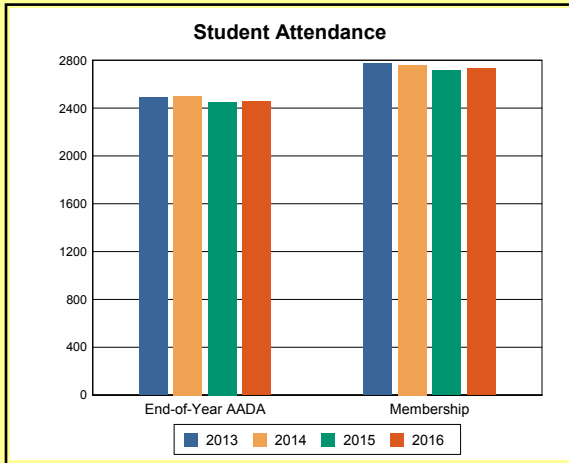
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.3	20.4	26.8	8.9	55.3	18.4					47.7
Middle	57.1	19.0	16.4	5.5	47.5	15.8					40.3
High	63.2	12.6	44.7	8.9	50.5	10.1	88.9	17.8	93.1	18.6	68.0
District Average											52.0

# Mason County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	2,487	2,501	2,453	2,453
Membership	2,774	2,760	2,712	2,730

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	157	9	1,061	1,088

## Staffing Data

	2014	2015	2016
Classified Personnel	190 (47%)	167 (47%)	167 (46%)
Certified Personnel	211 (53%)	189 (53%)	194 (54%)
Number FTE Teachers	185	164	166
Pupil/Teacher Ratio	14.9	16.5	16.4
Salary & Benefits as % of GF Expenditures	85.0%	84.5%	85.0%
<b>Teacher Pay</b>			
Avg Salary	\$50,806	\$51,547	\$52,220
Avg Extended	\$345	\$386	\$341
Avg Extra Duty	\$835	\$936	\$925
<b>Years of Experience</b>			
0 (New)	2.7%	2.4%	4.8%
1-5	21.1%	14.0%	13.9%
6-10	22.7%	27.4%	26.5%
11-20	36.2%	38.4%	39.2%
21-25	8.7%	9.2%	9.6%
26-30	6.5%	7.9%	3.6%
Over 30	1.1%	0.6%	0.6%
Retired	1.1%	0.0%	1.8%
Avg Years	12.3	13.0	12.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.9%	15.9%	15.7%
Rank II	49.2%	50.6%	50.0%
Rank I	30.8%	33.5%	32.5%

## Demographic Profile

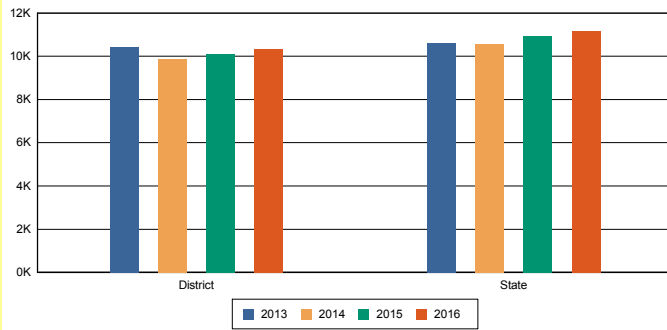
	2013	2014	2015	2016
Free & Reduced Lunch	(60%)	(62%)	(62%)	(61%)
Homeless	0 (0%)	13 -%	17 (1%)	8 -%
LEP	28 (1%)	26 (1%)	24 (1%)	21 (1%)
Migrant	27 (1%)	8 -%	12 -%	10 -%
Exceptional Child	358 (13%)	346 (13%)	381 (14%)	408 (15%)
<b>Membership</b>				
Preschool	114 (4%)	113 (4%)	111 (4%)	109 (4%)
K-5	1,312 (45%)	1,358 (47%)	1,352 (48%)	1,337 (47%)
6-8	657 (23%)	606 (21%)	559 (20%)	576 (20%)
9-12	803 (28%)	795 (28%)	800 (28%)	816 (29%)
<b>Race</b>				
Cauc/White	2,352 (85%)	2,324 (84%)	2,270 (84%)	2,246 (82%)
Black	226 (8%)	224 (8%)	208 (8%)	208 (8%)
Hispanic	58 (2%)	65 (2%)	75 (3%)	94 (3%)
Other	138 (5%)	147 (5%)	159 (6%)	182 (7%)
<b>Attainment</b>				
Grad Rate	(91%)	(88%)	(88%)	(92%)
Grads 4 Years	168	197	178	171
Grads IEP	0	1	0	0
Grads 4+	1	2	2	4
Alt Diploma	0	2	4	3
Retention Rate	(1%)	(2%)	(3%)	(1%)
Dropout Rate	(1.2%)	(2.0%)	(1.3%)	(1.3%)
Dropouts	10	17	11	11
<b>Discipline</b>				
Expulsions	0	3	1	2
Suspensions	242	225	182	177

## Certified Salary Schedule

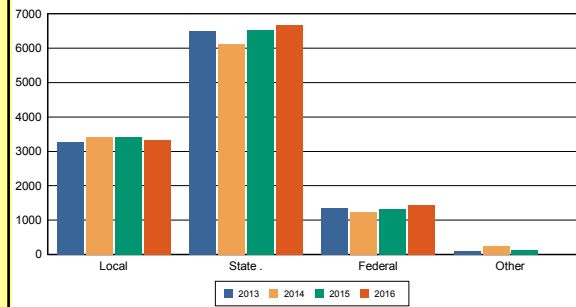
	2013 (187 Days)	2014 (187 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$37,000	\$37,000	\$36,970	\$37,710
10 Years	48,091	48,091	48,052	49,013
20 Years	51,932	51,932	51,890	52,928
30 Years	51,932	51,932	51,890	53,128
<b>Rank II</b>				
0 Years	41,292	41,292	41,259	42,084
10 Years	52,181	52,181	52,139	53,182
20 Years	56,146	56,146	56,101	57,223
30 Years	56,146	56,146	56,101	57,423
<b>Rank I</b>				
0 Years	45,327	45,327	45,291	46,196
10 Years	56,518	56,518	56,473	57,602
20 Years	60,362	60,362	60,314	61,644
30 Years	60,362	60,362	60,314	61,844

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	62%	60%	59%
Instructional Support	6%	7%	7%	7%
District Admin Support	3%	3%	3%	2%
School Admin Support	4%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	6%	8%
Fund Balance Percent	13%	14%	17%	20%
End-of-year Balance	\$2,667,318	\$2,610,847	\$3,126,492	\$3,686,980

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	48.7
Tangible Property Tax *	48.7
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.0
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$560,976
SEEK Distribution	\$9,822,686
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	50.0%	20.0	65.8%	19.8	59.2%
Math	18.8	38.5%	18.9	39.9%	19.2	43.6%
Reading	19.3	44.5%	20.4	50.0%	20.3	50.3%
Science	19.2		20.1		20.2	
Composite	18.9		20.0		20.0	
Tested (#)	178		155		178	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	62	97	112	101
Number of Students	42	55	69	73
% of Exams 3 or Above	48%	62%	40%	41%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.1	33.3	60.4	0.0	34.5	0.0	46.3
Count	36	11	30	0	9	0	86

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	135	122
2015	0	100	89

\* Public Only



Superintendent

**Rick Ross**  
34 East 2nd Street  
Maysville, KY 41056  
Phone: (606) 564-5563

Elementary

Middle

High

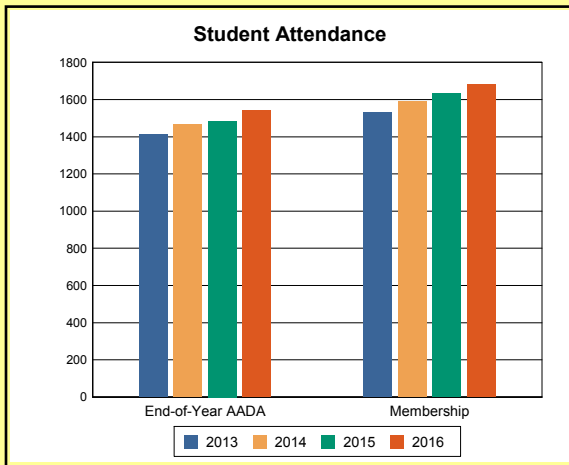
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.5	20.8	22.7	7.6	54.0	18.0					46.4
Middle	70.7	23.6	19.7	6.6	61.7	20.6					50.8
High	56.4	11.3	22.3	4.5	57.5	11.5	84.7	16.9	90.5	18.1	62.3
District Average											53.2

# Mayfield Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	1,412	1,468	1,485	1,542
Membership	1,530	1,589	1,631	1,682

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	1	1,071	1,108

## Staffing Data

	2014	2015	2016
Classified Personnel	134 (50%)	147 (52%)	154 (53%)
Certified Personnel	133 (50%)	137 (48%)	137 (47%)
Number FTE Teachers	110	113	115
Pupil/Teacher Ratio	14.5	14.4	14.6
Salary & Benefits as % of GF Expenditures	82.5%	86.9%	87.5%
<b>Teacher Pay</b>			
Avg Salary	\$46,319	\$46,923	\$47,942
Avg Extended	\$677	\$582	\$816
Avg Extra Duty	\$1,862	\$1,814	\$1,805
<b>Years of Experience</b>			
0 (New)	7.3%	6.2%	6.1%
1-5	28.9%	28.3%	27.0%
6-10	18.2%	20.4%	19.1%
11-20	30.1%	31.9%	31.3%
21-25	6.4%	2.7%	7.8%
26-30	4.6%	4.4%	4.4%
Over 30	4.6%	6.2%	4.4%
Retired	0.0%	0.0%	0.0%
Avg Years	10.9	10.9	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	28.3%	24.8%	27.0%
Rank II	48.9%	56.6%	54.8%
Rank I	21.9%	18.6%	18.3%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(79%)	(78%)	(77%)	(81%)
Homeless	109 (7%)	107 (7%)	123 (8%)	129 (8%)
LEP	222 (15%)	235 (15%)	250 (15%)	246 (15%)
Migrant	53 (3%)	55 (3%)	54 (3%)	48 (3%)
Exceptional Child	246 (16%)	249 (16%)	269 (16%)	285 (17%)
<b>Membership</b>				
Preschool	79 (5%)	120 (7%)	87 (5%)	163 (9%)
K-5	797 (50%)	833 (49%)	874 (51%)	892 (48%)
6-8	335 (21%)	338 (20%)	328 (19%)	376 (20%)
9-12	398 (25%)	418 (24%)	428 (25%)	414 (22%)
<b>Race</b>				
Cauc/White	753 (49%)	752 (47%)	759 (47%)	787 (47%)
Black	264 (17%)	271 (17%)	276 (17%)	272 (16%)
Hispanic	370 (24%)	400 (25%)	419 (26%)	445 (26%)
Other	143 (9%)	166 (10%)	177 (11%)	178 (11%)
<b>Attainment</b>				
Grad Rate	(92%)	(97%)	(95%)	(97%)
Grads 4 Years	78	100	91	93
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	3	0	2	0
Retention Rate	-%	(2%)	-%	-%
Dropout Rate	(1.0%)	(0.5%)	(-%)	(0.8%)
Dropouts	4	2	1	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	129	107	101	158

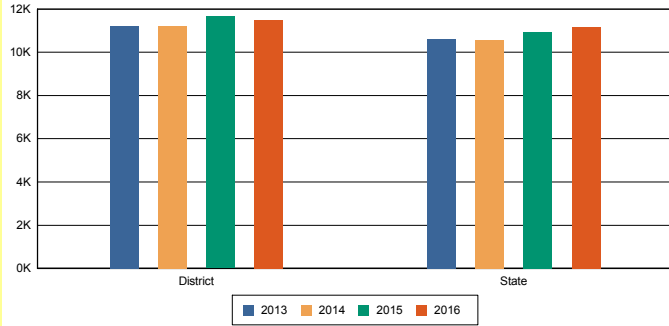
## Certified Salary Schedule

	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$35,414	\$36,123	\$36,485	\$37,215
10 Years	44,633	45,526	45,982	46,902
20 Years	47,381	48,329	48,813	49,790
30 Years	47,843	48,800	49,288	50,274
<b>Rank II</b>				
0 Years	39,505	40,296	40,699	41,513
10 Years	48,727	49,702	50,200	51,204
20 Years	51,526	52,557	53,083	54,145
30 Years	51,995	53,035	53,566	54,638
<b>Rank I</b>				
0 Years	43,518	44,389	44,833	45,730
10 Years	52,860	53,918	54,458	55,547
20 Years	55,722	56,837	57,406	58,555
30 Years	56,195	57,319	57,893	59,051

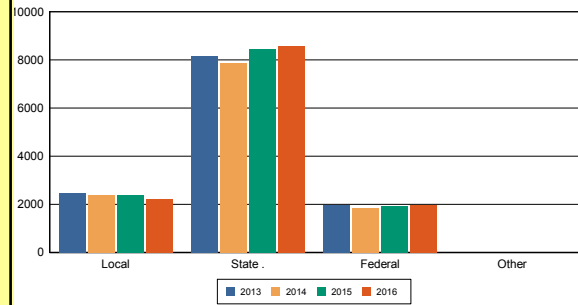


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	61%	60%	62%	61%
Instructional Support	7%	7%	7%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	6%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	10%	12%	10%	9%
Transportation	4%	4%	4%	4%
Food Services	7%	7%	6%	7%
Fund Balance Percent	26%	18%	15%	14%
End-of-year Balance	\$2,956,792	\$2,160,972	\$1,790,324	\$1,727,325

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	69.4
Tangible Property Tax *	69.4
Motor Vehicle Tax *	68.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	93.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$212,899
SEEK Distribution	\$8,187,222
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	46.5%	19.2	65.3%	18.9	52.6%
Math	18.6	37.4%	18.2	38.6%	18.5	34.0%
Reading	18.2	37.4%	18.3	39.6%	18.6	44.3%
Science	19.4		19.1		19.5	
Composite	18.7		18.8		19.0	
Tested (#)	98		101		96	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	163	172	63	50
Number of Students	96	100	38	31
% of Exams 3 or Above	9%	13%	11%	14%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.3	48.6	72.7	70.6	41.6	0.0	47.6
Count	30	17	24	12	47	0	69

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	59	51
2015	0	63	31

\* Public Only



Superintendent

**Joe Henderson**  
 914 E College St  
 Mayfield, KY 42066  
 Phone: (270) 247-3868

Elementary

Middle

High

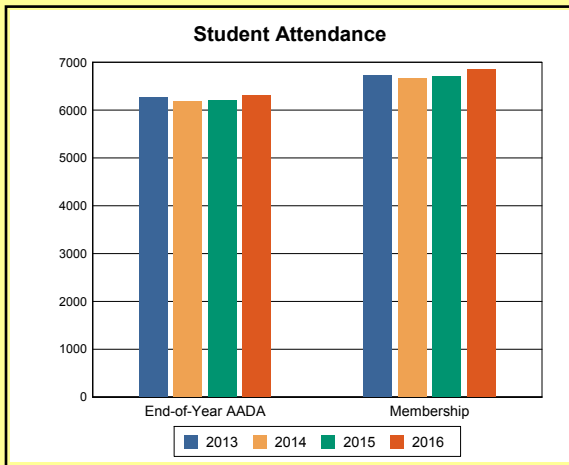
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	65.5	21.8	22.7	7.6	54.4	18.1					47.5
Middle	68.7	22.9	48.5	16.2	50.7	16.9					56.0
High	58.3	11.7	67.5	13.5	49.5	9.9	95.3	19.1	95.8	19.2	73.4
District Average											59.0

# McCracken County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	12	11	11	11
EOY AADA *	6,262	6,184	6,196	6,307
Membership	6,728	6,662	6,712	6,851

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	173	3	1,097	1,202

## Staffing Data

	2014	2015	2016
Classified Personnel	368 (44%)	377 (44%)	378 (44%)
Certified Personnel	474 (56%)	481 (56%)	484 (56%)
Number FTE Teachers	403	409	407
Pupil/Teacher Ratio	16.5	16.4	16.8
Salary & Benefits as % of GF Expenditures	77.2%	82.3%	83.5%
<b>Teacher Pay</b>			
Avg Salary	\$49,586	\$50,521	\$51,622
Avg Extended	\$475	\$487	\$502
Avg Extra Duty	\$644	\$645	\$731
<b>Years of Experience</b>			
0 (New)	7.1%	4.4%	3.2%
1-5	22.3%	23.3%	22.1%
6-10	18.3%	19.3%	19.2%
11-20	34.2%	34.5%	38.7%
21-25	8.7%	11.2%	9.8%
26-30	6.7%	5.4%	4.4%
Over 30	1.6%	1.3%	1.6%
Retired	1.0%	0.7%	0.9%
Avg Years	12.0	12.2	12.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.8%	24.7%	23.2%
Rank II	47.0%	49.9%	53.2%
Rank I	25.3%	24.7%	22.8%

## Demographic Profile

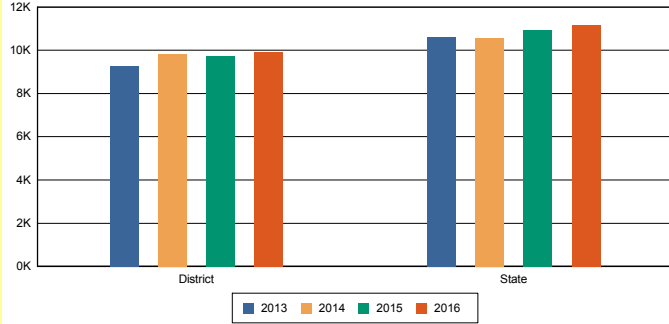
	2013	2014	2015	2016
Free & Reduced Lunch	(49%)	(49%)	(50%)	(49%)
Homeless	63 (1%)	80 (1%)	81 (1%)	69 (1%)
LEP	10 -%	17 -%	31 -%	48 (1%)
Migrant	6 -%	3 -%	9 -%	13 -%
Exceptional Child	699 (10%)	730 (11%)	700 (10%)	748 (11%)
<b>Membership</b>				
Preschool	157 (2%)	164 (2%)	157 (2%)	224 (3%)
K-5	3,276 (48%)	3,219 (47%)	3,187 (46%)	3,239 (46%)
6-8	1,639 (24%)	1,586 (23%)	1,596 (23%)	1,595 (23%)
9-12	1,812 (26%)	1,855 (27%)	1,926 (28%)	2,017 (29%)
<b>Race</b>				
Cauc/White	5,956 (89%)	5,911 (89%)	5,897 (88%)	5,973 (87%)
Black	331 (5%)	268 (4%)	280 (4%)	296 (4%)
Hispanic	189 (3%)	200 (3%)	218 (3%)	252 (4%)
Other	252 (4%)	283 (4%)	317 (5%)	330 (5%)
<b>Attainment</b>				
Grad Rate	(89%)	(91%)	(94%)	(91%)
Grads 4 Years	454	453	403	434
Grads IEP	1	2	0	0
Grads 4+	11	10	9	2
Alt Diploma	4	3	2	6
Retention Rate	(3%)	(2%)	(3%)	(2%)
Dropout Rate	(0.8%)	(1.1%)	(0.7%)	(1.0%)
Dropouts	15	21	14	20
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	250	182	271	349

## Certified Salary Schedule

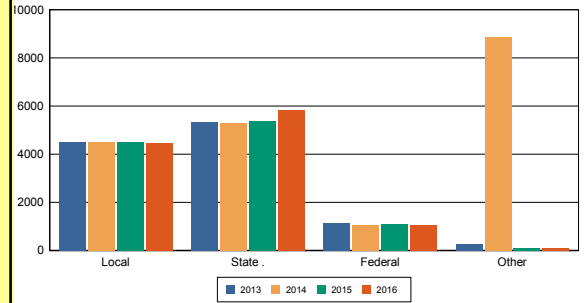
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$36,672	\$36,672	\$37,039	\$37,780
10 Years	47,454	47,454	47,929	48,888
20 Years	51,541	51,541	52,056	53,097
30 Years	51,541	51,541	52,056	53,097
<b>Rank II</b>				
0 Years	40,618	40,618	41,024	41,844
10 Years	51,454	51,454	51,969	53,008
20 Years	56,188	56,188	56,750	57,885
30 Years	57,508	57,508	58,083	59,245
<b>Rank I</b>				
0 Years	44,550	44,550	44,996	45,896
10 Years	55,407	55,407	55,961	57,080
20 Years	60,275	60,275	60,878	62,096
30 Years	61,595	61,595	62,211	63,455

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	60%	58%	61%	62%
Instructional Support	6%	6%	6%	6%
District Admin Support	4%	7%	3%	3%
School Admin Support	5%	4%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	9%	10%	11%	10%
Transportation	5%	5%	5%	4%
Food Services	7%	7%	7%	6%
Fund Balance Percent	37%	31%	31%	33%
End-of-year Balance	\$16,775,773	\$15,001,477	\$14,574,594	\$15,417,717

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	52.4
Tangible Property Tax *	52.4
Motor Vehicle Tax *	52.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	56.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$589,374
SEEK Distribution	\$21,998,992
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	66.0%	21.2	69.1%	20.5	64.2%
Math	19.5	49.5%	20.1	48.5%	19.7	46.9%
Reading	20.7	57.0%	21.4	59.6%	21.3	57.5%
Science	20.5		21.0		21.1	
Composite	20.3		21.1		20.8	
Tested (#)	400		437		469	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	609	635	665	909
Number of Students	371	407	452	528
% of Exams 3 or Above	37%	43%	38%	45%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.6	58.8	76.0	65.9	50.4	45.5	62.7
Count	79	10	202	27	56	5	322

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	402	393
2015	0	365	354

\* Public Only



Superintendent

**Quin Sutton**  
 5347 Benton Rd  
 Paducah, KY 42003  
 Phone: (270) 538-4000

Elementary

Middle

High

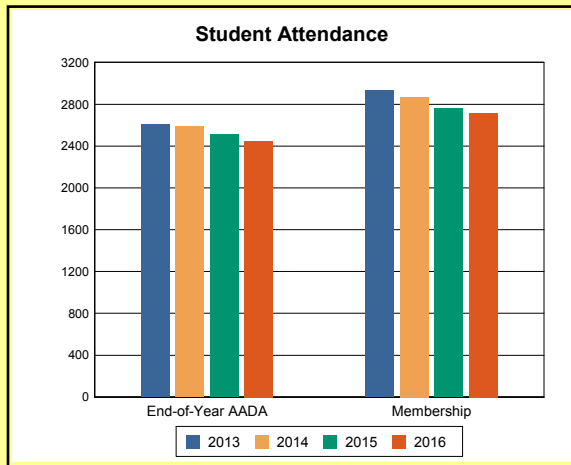
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	83.6	27.9	42.1	14.0	65.0	21.7					63.6
Middle	85.1	28.4	30.7	10.2	66.8	22.3					60.9
High	66.9	13.4	29.9	6.0	54.7	10.9	80.7	16.1	94.7	18.9	65.3
District Average											63.3

# McCreary County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,603	2,589	2,510	2,449
Membership	2,931	2,868	2,758	2,716

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	166	4	1,072	1,075

## Staffing Data

	2014	2015	2016
Classified Personnel	233 (51%)	215 (49%)	234 (52%)
Certified Personnel	224 (49%)	223 (51%)	218 (48%)
Number FTE Teachers	185	184	181
Pupil/Teacher Ratio	15.5	15.0	15.0
Salary & Benefits as % of GF Expenditures	86.1%	86.5%	85.1%
<b>Teacher Pay</b>			
Avg Salary	\$49,516	\$50,136	\$51,283
Avg Extended	\$268	\$256	\$191
Avg Extra Duty	\$156	\$111	\$121
<b>Years of Experience</b>			
0 (New)	5.9%	5.3%	2.7%
1-5	13.0%	13.0%	18.2%
6-10	19.5%	19.0%	16.5%
11-20	43.2%	44.5%	40.2%
21-25	10.8%	9.8%	13.2%
26-30	5.4%	6.0%	6.6%
Over 30	1.4%	1.4%	1.9%
Retired	0.9%	1.1%	0.6%
Avg Years	13.1	13.2	13.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.0%	13.4%	12.6%
Rank II	34.8%	36.1%	39.4%
Rank I	51.3%	49.4%	47.4%

## Demographic Profile

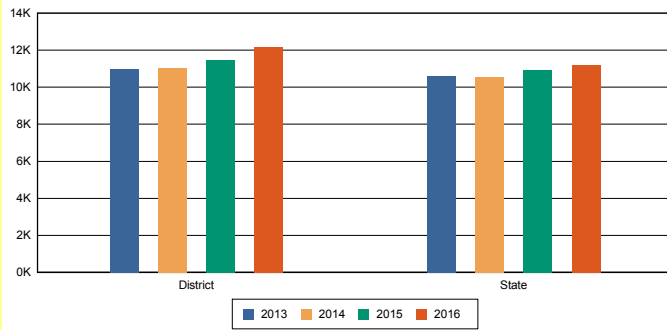
	2013	2014	2015	2016
Free & Reduced Lunch	(77%)	(79%)	(81%)	(83%)
Homeless	35 (1%)	68 (2%)	28 (1%)	12 -%
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	1 -%	2 -%	3 -%
Exceptional Child	544 (19%)	530 (18%)	522 (19%)	557 (21%)
<b>Membership</b>				
Preschool	135 (4%)	146 (5%)	179 (6%)	191 (7%)
K-5	1,378 (45%)	1,371 (46%)	1,340 (46%)	1,316 (45%)
6-8	656 (21%)	669 (22%)	647 (22%)	637 (22%)
9-12	894 (29%)	827 (27%)	771 (26%)	763 (26%)
<b>Race</b>				
Cauc/White	2,857 (97%)	2,804 (98%)	2,693 (98%)	2,661 (98%)
Black	40 (1%)	34 (1%)	28 (1%)	12 -%
Hispanic	20 (1%)	17 (1%)	21 (1%)	27 (1%)
Other	14 -%	13 -%	16 (1%)	16 (1%)
<b>Attainment</b>				
Grad Rate	(94%)	(92%)	(89%)	(79%)
Grads 4 Years	253	217	163	159
Grads IEP	3	3	1	0
Grads 4+	41	31	10	0
Alt Diploma	1	2	0	13
Retention Rate	(1%)	(2%)	(1%)	(2%)
Dropout Rate	(0.6%)	(1.0%)	(0.8%)	(1.1%)
Dropouts	5	9	6	8
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	352	309	282	268

## Certified Salary Schedule

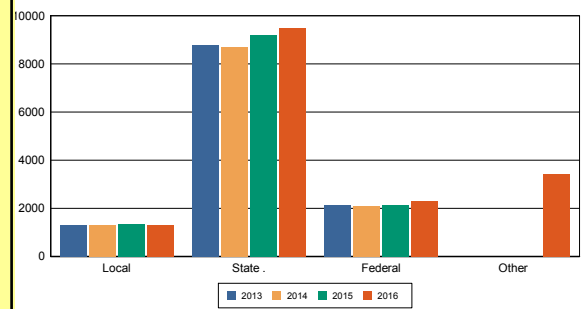
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,198	\$35,198	\$35,550	\$36,261
10 Years	44,447	44,447	44,892	45,789
20 Years	47,957	47,957	48,437	49,405
30 Years	47,957	47,957	48,437	49,405
<b>Rank II</b>				
0 Years	39,183	39,183	39,575	40,366
10 Years	48,433	48,433	48,917	49,896
20 Years	51,702	51,702	52,219	53,263
30 Years	51,702	51,702	52,219	53,263
<b>Rank I</b>				
0 Years	43,330	43,330	43,763	44,639
10 Years	52,682	52,682	53,209	54,273
20 Years	57,472	57,472	58,047	59,208
30 Years	57,472	57,472	58,047	59,208

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	58%	58%	60%
Instructional Support	10%	9%	10%	7%
District Admin Support	2%	3%	3%	4%
School Admin Support	6%	5%	5%	4%
Business Support	3%	3%	3%	2%
Plant Operations	9%	9%	8%	8%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	8%	8%
Fund Balance Percent	5%	6%	9%	9%
End-of-year Balance	\$898,292	\$1,141,601	\$1,719,969	\$1,795,947

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	41.9
Tangible Property Tax *	41.9
Motor Vehicle Tax *	30.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	49.3
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$197,580
SEEK Distribution	\$14,688,703
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.7	39.9%	17.3	46.7%	17.2	43.6%
Math	17.3	24.3%	17.3	26.7%	17.6	26.4%
Reading	17.9	31.2%	18.5	36.4%	18.5	38.7%
Science	18.0		17.8		18.4	
Composite	17.6		17.9		18.0	
Tested (#)	170		192		159	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	65	49	60	---
Number of Students	54	40	51	---
% of Exams 3 or Above	14%	10%	12%	---

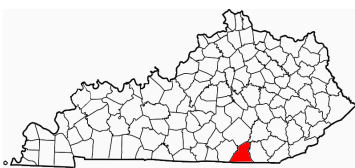
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	33.3	65.2	73.3	0.0	30.3	31.8	38.9
Count	19	14	10	0	9	10	57

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	55	54
2015	0	38	38

\* Public Only



Superintendent

**Michael Cash**  
120 Raider Way  
Stearns, KY 42647  
Phone: (606) 376-2591

Elementary

Middle

High

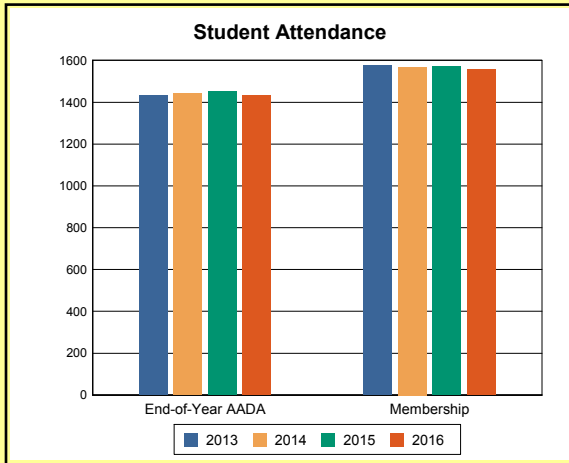
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	71.0	23.7	42.9	14.3	62.2	20.7					58.7
Middle	66.7	22.2	31.5	10.5	53.0	17.7					50.4
High	53.3	10.7	48.8	9.8	59.3	11.9	78.9	15.8	88.1	17.6	65.8
District Average											58.3

# McLean County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	1,433	1,440	1,450	1,432
Membership	1,576	1,569	1,570	1,557

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2016	171	1	1,080	1,123

## Staffing Data

	2014	2015	2016
Classified Personnel	122 (47%)	118 (47%)	115 (47%)
Certified Personnel	137 (53%)	134 (53%)	130 (53%)
Number FTE Teachers	113	113	110
Pupil/Teacher Ratio	13.9	13.9	14.1
Salary & Benefits as % of GF Expenditures	82.3%	85.0%	86.2%
<b>Teacher Pay</b>			
Avg Salary	\$43,344	\$43,703	\$44,160
Avg Extended	\$404	\$404	\$350
Avg Extra Duty	\$783	\$818	\$905
<b>Years of Experience</b>			
0 (New)	3.6%	1.8%	5.0%
1-5	22.0%	25.4%	22.6%
6-10	23.1%	20.8%	22.6%
11-20	32.8%	38.0%	38.9%
21-25	5.3%	3.5%	3.6%
26-30	5.3%	6.2%	2.7%
Over 30	3.6%	0.9%	1.8%
Retired	4.4%	3.5%	2.7%
Avg Years	11.6	11.2	11.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.9%
Rank III	21.2%	20.3%	23.2%
Rank II	54.0%	54.1%	56.9%
Rank I	20.4%	22.1%	16.3%

## Demographic Profile

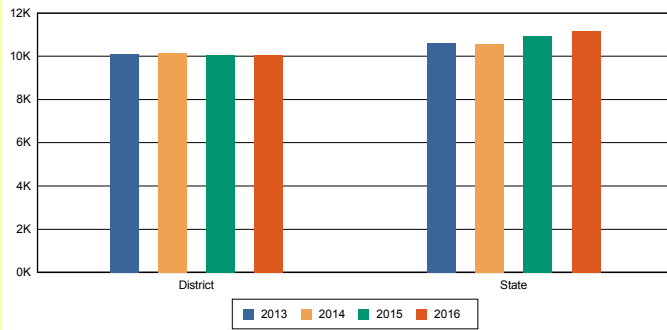
	2013	2014	2015	2016
Free & Reduced Lunch	(55%)	(55%)	(56%)	(55%)
Homeless	8 (1%)	4 -%	6 -%	2 -%
LEP	9 (1%)	10 (1%)	14 (1%)	16 (1%)
Migrant	23 (1%)	5 -%	12 (1%)	12 (1%)
Exceptional Child	241 (15%)	221 (14%)	229 (15%)	247 (16%)
<b>Membership</b>				
Preschool	42 (3%)	42 (3%)	56 (3%)	68 (4%)
K-5	759 (47%)	732 (45%)	722 (44%)	695 (43%)
6-8	394 (24%)	389 (24%)	367 (23%)	369 (23%)
9-12	421 (26%)	448 (28%)	479 (29%)	490 (30%)
<b>Race</b>				
Cauc/White	1,518 (96%)	1,503 (96%)	1,497 (95%)	1,471 (94%)
Black	18 (1%)	22 (1%)	19 (1%)	16 (1%)
Hispanic	31 (2%)	31 (2%)	41 (3%)	53 (3%)
Other	9 (1%)	13 (1%)	13 (1%)	17 (1%)
<b>Attainment</b>				
Grad Rate	(86%)	(90%)	(89%)	(92%)
Grads 4 Years	74	86	110	97
Grads IEP	2	0	0	0
Grads 4+	3	0	0	0
Alt Diploma	1	4	0	2
Retention Rate	(2%)	-%	(1%)	(1%)
Dropout Rate	(2.1%)	(2.2%)	(1.5%)	(0.7%)
Dropouts	9	10	7	3
<b>Discipline</b>				
Expulsions	1	0	1	0
Suspensions	68	58	47	79

## Certified Salary Schedule

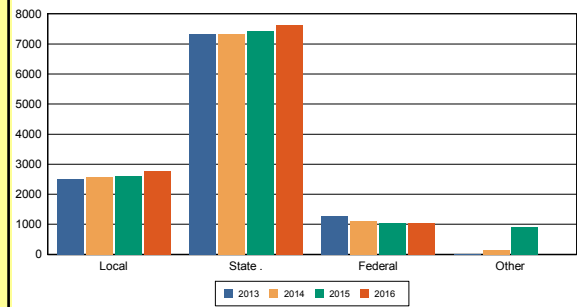
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$33,022	\$33,022	\$33,352	\$34,019
10 Years	41,354	41,354	41,768	42,603
20 Years	44,460	44,460	44,905	45,803
30 Years	45,377	45,377	45,831	46,748
<b>Rank II</b>				
0 Years	35,937	35,937	36,296	37,022
10 Years	44,831	44,831	45,279	46,185
20 Years	48,400	48,400	48,884	49,862
30 Years	51,500	51,500	52,015	53,055
<b>Rank I</b>				
0 Years	39,485	39,485	39,880	40,678
10 Years	48,425	48,425	48,909	49,887
20 Years	52,000	52,000	52,520	53,570
30 Years	55,000	55,000	55,550	56,661

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	55%	56%	56%
Instructional Support	8%	7%	7%	7%
District Admin Support	5%	7%	4%	5%
School Admin Support	6%	6%	7%	8%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	9%	9%
Transportation	6%	6%	6%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	22%	20%	22%	28%
End-of-year Balance	\$2,381,706	\$2,150,119	\$2,387,433	\$2,903,313

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	54.1
Tangible Property Tax *	54.1
Motor Vehicle Tax *	51.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$375,770
SEEK Distribution	\$6,698,784
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	57.4%	19.2	62.7%	17.5	44.8%
Math	19.2	48.4%	18.9	42.2%	18.2	32.0%
Reading	18.9	41.8%	19.9	51.0%	19.2	44.0%
Science	19.1		19.3		19.5	
Composite	18.9		19.4		18.7	
Tested (#)	121		100		122	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	115	95	86	54
Number of Students	78	68	61	43
% of Exams 3 or Above	21%	26%	27%	26%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	23.8	32.1	73.3	39.0	25.9	0.0	34.3
Count	10	9	11	16	7	0	35

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	66	60
2015	0	45	34

\* Public Only



Superintendent

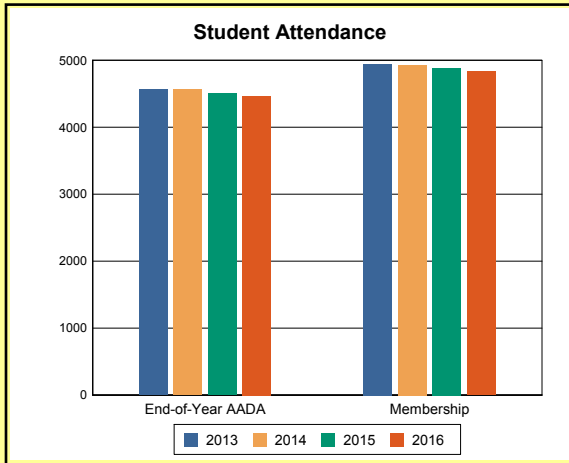
**Terence Hayes**  
410 Highway 136 East  
Calhoun, KY 42327  
Phone: (270) 273-5257

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.1	25.7	67.9	22.6	62.0	20.7					69.0
Middle	69.6	23.2	26.8	8.9	55.1	18.4					50.5
High	62.4	12.5	18.8	3.8	54.6	10.9	96.9	19.4	89.4	17.9	64.5
District Average											61.3

# Meade County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	8	8	8	8
EOY AADA *	4,564	4,563	4,508	4,468
Membership	4,946	4,931	4,889	4,842

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	167	1	1,043	1,133

## Staffing Data

	2014	2015	2016
Classified Personnel	324 (49%)	321 (50%)	317 (50%)
Certified Personnel	340 (51%)	316 (50%)	313 (50%)
Number FTE Teachers	291	268	265
Pupil/Teacher Ratio	16.9	18.2	18.3
Salary & Benefits as % of GF Expenditures	84.9%	87.1%	84.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,532	\$49,718	\$51,125
Avg Extended	\$563	\$633	\$611
Avg Extra Duty	\$930	\$1,025	\$1,023
<b>Years of Experience</b>			
0 (New)	4.8%	1.5%	2.2%
1-5	19.9%	18.3%	18.9%
6-10	25.1%	26.8%	23.4%
11-20	34.0%	37.7%	39.6%
21-25	10.0%	11.6%	10.6%
26-30	4.5%	3.4%	4.2%
Over 30	1.7%	0.8%	0.8%
Retired	0.2%	0.2%	0.5%
Avg Years	11.8	12.3	12.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.4%
Rank III	14.1%	10.4%	10.2%
Rank II	53.9%	55.9%	52.4%
Rank I	31.9%	33.6%	36.6%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(51%)	(53%)	(55%)	(54%)
Homeless	10 -%	9 -%	5 -%	51 (1%)
LEP	12 -%	12 -%	14 -%	3 -%
Migrant	2 -%	0 (0%)	0 (0%)	1 -%
Exceptional Child	578 (12%)	629 (13%)	662 (14%)	688 (14%)
<b>Membership</b>				
Preschool	136 (3%)	159 (3%)	122 (2%)	120 (2%)
K-5	2,152 (42%)	2,166 (43%)	2,141 (43%)	2,141 (43%)
6-8	1,197 (24%)	1,190 (23%)	1,160 (23%)	1,130 (23%)
9-12	1,591 (31%)	1,570 (31%)	1,581 (32%)	1,565 (32%)
<b>Race</b>				
Cauc/White	4,580 (93%)	4,536 (92%)	4,459 (91%)	4,384 (91%)
Black	87 (2%)	79 (2%)	71 (1%)	75 (2%)
Hispanic	108 (2%)	129 (3%)	153 (3%)	156 (3%)
Other	171 (3%)	187 (4%)	206 (4%)	227 (5%)
<b>Attainment</b>				
Grad Rate	(94%)	(93%)	(93%)	(93%)
Grads 4 Years	357	381	366	377
Grads IEP	0	3	2	2
Grads 4+	2	0	5	2
Alt Diploma	3	4	3	4
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(0.9%)	(1.0%)	(0.7%)	(0.5%)
Dropouts	14	16	11	8
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	119	110	138	215

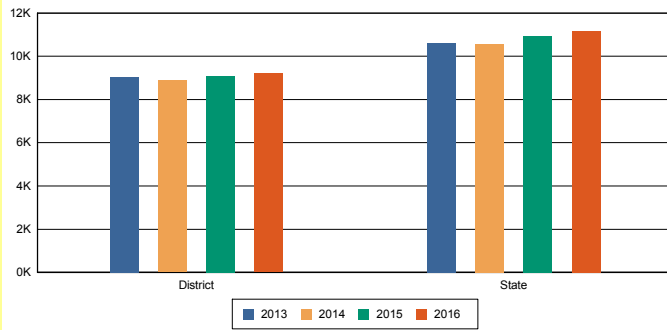
## Certified Salary Schedule

	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$34,458	\$34,458	\$34,803	\$35,499
10 Years	45,259	45,259	45,712	46,626
20 Years	49,714	49,714	50,211	51,215
30 Years	50,020	50,020	50,920	51,938
<b>Rank II</b>				
0 Years	38,683	38,683	39,070	39,851
10 Years	49,816	49,816	50,314	51,320
20 Years	54,268	54,268	54,811	55,907
30 Years	54,575	54,575	55,521	56,631
<b>Rank I</b>				
0 Years	42,914	42,914	43,343	44,210
10 Years	54,184	54,184	54,726	55,821
20 Years	58,638	58,638	59,224	60,408
30 Years	58,948	58,948	59,938	61,137

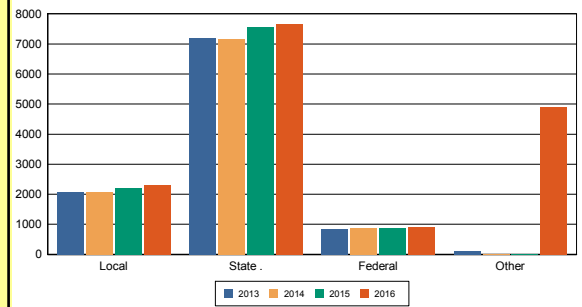


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	63%	62%	59%
Instructional Support	9%	8%	8%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	5%
Business Support	1%	1%	1%	1%
Plant Operations	10%	9%	9%	10%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	7%	7%
Fund Balance Percent	21%	20%	24%	28%
End-of-year Balance	\$6,791,052	\$6,320,416	\$7,424,252	\$8,786,956

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	50.9
Tangible Property Tax *	50.9
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	6.1
Equalized Growth Levy *	0
Recallable Levy *	6.1
Levied Equivalent Rate *	59.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$342,959
SEEK Distribution	\$21,835,926
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	58.9%	18.8	56.6%	18.8	55.4%
Math	19.8	52.1%	19.0	42.2%	19.0	44.1%
Reading	19.7	48.4%	20.1	53.2%	19.2	47.5%
Science	19.3		19.1		19.4	
Composite	19.6		19.4		19.3	
Tested (#)	376		405		353	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	368	583	722	545
Number of Students	265	332	460	358
% of Exams 3 or Above	32%	29%	33%	31%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	49.6	60.0	57.4	48.5	34.9	0.0	45.8
Count	62	0	39	16	29	0	133

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	42	82	28
2015	68	91	38

\* Public Only



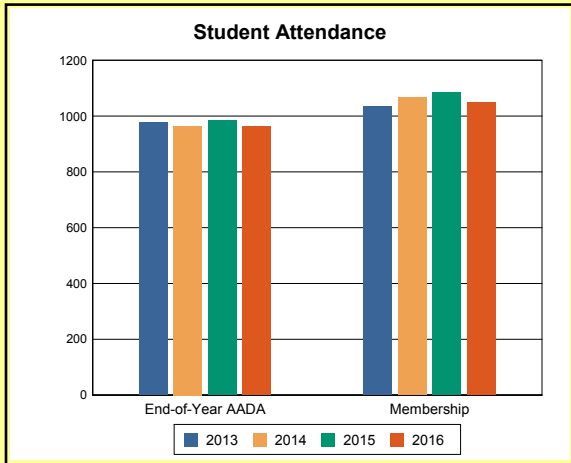
Superintendent  
**John Millay**  
 1155 Old Ekron Rd  
 Brandenburg, KY 40108  
 Phone: (270) 422-7500

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.7	23.2	60.6	20.2	61.0	20.3					63.7
Middle	79.5	26.5	47.6	15.9	68.4	22.8					65.2
High	66.1	13.2	48.6	9.7	56.0	11.2	81.6	16.3	94.2	18.8	69.2
District Average											66.0

# Menifee County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	977	965	984	962
Membership	1,035	1,065	1,084	1,050

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2016	168	2	1,120	1,146

## Staffing Data

	2014	2015	2016
Classified Personnel	81 (49%)	86 (51%)	77 (49%)
Certified Personnel	84 (51%)	82 (49%)	79 (51%)
Number FTE Teachers	68	67	65
Pupil/Teacher Ratio	15.7	16.2	16.2
Salary & Benefits as % of GF Expenditures	82.7%	83.8%	79.6%
<b>Teacher Pay</b>			
Avg Salary	\$46,216	\$46,292	\$46,402
Avg Extended	\$240	\$249	\$117
Avg Extra Duty	\$147	\$120	\$62
<b>Years of Experience</b>			
0 (New)	1.5%	3.0%	7.7%
1-5	13.3%	16.4%	13.9%
6-10	16.2%	15.0%	16.9%
11-20	45.7%	44.7%	38.5%
21-25	10.3%	10.5%	10.8%
26-30	13.0%	10.5%	9.2%
Over 30	0.0%	0.0%	3.1%
Retired	0.0%	0.0%	0.0%
Avg Years	14.9	14.2	13.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.3%	12.0%	18.5%
Rank II	48.7%	53.7%	49.2%
Rank I	38.1%	34.4%	32.3%

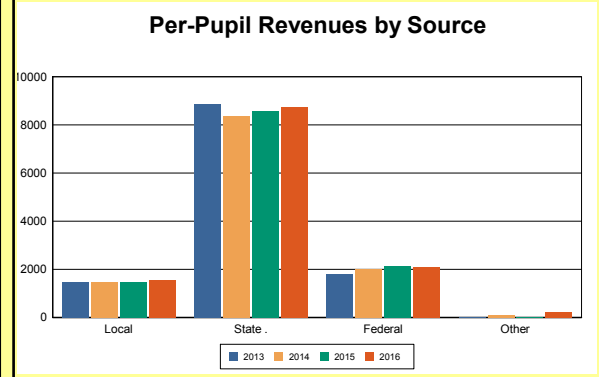
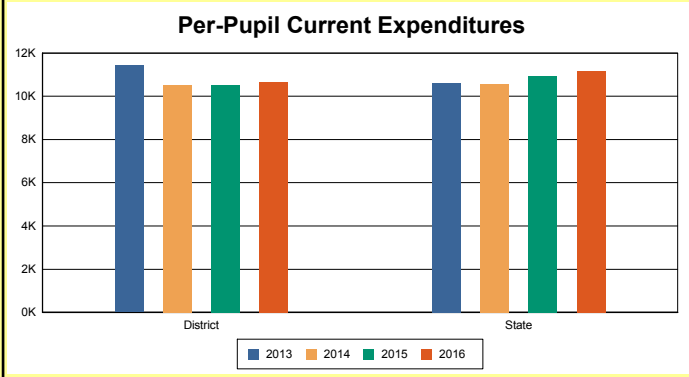
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(72%)	(71%)	(79%)	(78%)
Homeless	140 (14%)	159 (15%)	78 (7%)	13 (1%)
LEP	0 (0%)	0 (0%)	2 (-%)	1 (-%)
Migrant	0 (0%)	3 (-%)	10 (1%)	4 (-%)
Exceptional Child	138 (13%)	144 (14%)	143 (13%)	149 (14%)
<b>Membership</b>				
Preschool	1 (-%)	1 (-%)	2 (-%)	11 (1%)
K-5	476 (46%)	477 (45%)	461 (42%)	479 (45%)
6-8	244 (24%)	237 (22%)	242 (22%)	237 (22%)
9-12	315 (30%)	351 (33%)	381 (35%)	334 (31%)
<b>Race</b>				
Cauc/White	981 (95%)	976 (92%)	999 (92%)	985 (94%)
Black	18 (2%)	52 (5%)	52 (5%)	31 (3%)
Hispanic	25 (2%)	16 (2%)	15 (1%)	17 (2%)
Other	11 (1%)	21 (2%)	18 (2%)	17 (2%)
<b>Attainment</b>				
Grad Rate	(91%)	(92%)	(96%)	(94%)
Grads 4 Years	97	74	111	94
Grads IEP	0	0	1	0
Grads 4+	30	26	39	26
Alt Diploma	2	2	2	2
Retention Rate	-%	-%	(1%)	(1%)
Dropout Rate	(0.8%)	(0.6%)	(-%)	(1.0%)
Dropouts	3	2	2	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	35	40	52	30

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,657	\$33,171	\$33,503	\$34,173
10 Years	41,774	40,443	40,847	41,664
20 Years	44,442	44,198	44,640	45,533
30 Years	46,259	46,259	46,355	47,282
<b>Rank II</b>				
0 Years	37,171	36,927	37,296	38,042
10 Years	45,411	43,229	43,661	44,534
20 Years	48,075	47,834	48,312	49,278
30 Years	49,783	49,783	50,028	51,029
<b>Rank I</b>				
0 Years	40,805	40,559	40,965	41,784
10 Years	49,045	46,259	46,722	47,656
20 Years	51,773	51,523	52,038	53,079
30 Years	53,514	53,514	53,800	54,876

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	54%	50%	53%	48%
Instructional Support	12%	13%	14%	14%
District Admin Support	4%	5%	3%	4%
School Admin Support	4%	5%	5%	5%
Business Support	3%	4%	3%	4%
Plant Operations	8%	8%	9%	11%
Transportation	7%	7%	6%	7%
Food Services	8%	9%	8%	9%
Fund Balance Percent	3%	2%	6%	14%
End-of-year Balance	\$245,754	\$118,329	\$405,260	\$1,060,087

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	48.7
Tangible Property Tax *	48.7
Motor Vehicle Tax *	49.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	63.3
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$190,889
SEEK Distribution	\$5,477,258
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.3	40.8%	16.9	46.1%	15.7	34.3%
Math	17.5	33.8%	17.1	22.4%	16.3	11.4%
Reading	17.9	38.0%	19.4	44.7%	17.7	40.0%
Science	18.3		17.7		17.9	
Composite	17.7		17.9		17.1	
Tested (#)	70		74		70	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	42.9	0.0	61.5	24.1	0.0	38.3
Count	0	15	0	8	7	0	31

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	60	29
2015	1	62	18

\* Public Only



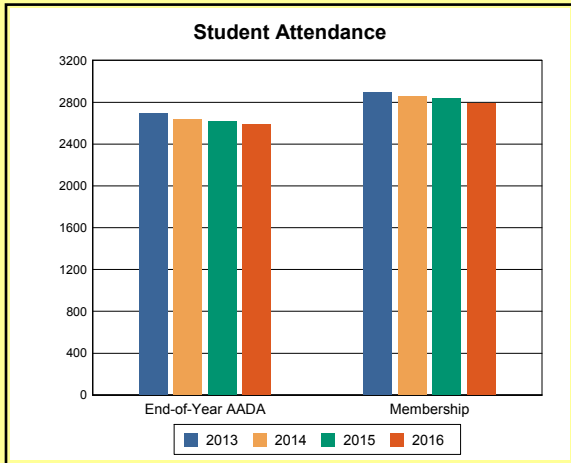
Superintendent  
**Timothy Spencer**  
 110 Main Street  
 Frenchburg, KY 40322  
 Phone: (606) 768-8002

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	55.2	18.4	16.8	5.6	47.9	16.0					40.0
Middle	63.7	21.2	40.3	13.4	49.3	16.4					51.0
High	56.2	11.2	23.5	4.7	56.1	11.2	87.9	17.6	96.4	19.3	64.0
District Average											51.7

# Mercer County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	5	5
EOY AADA *	2,690	2,632	2,613	2,588
Membership	2,892	2,858	2,838	2,790

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	166	2	1,089	1,122

## Staffing Data

	2014	2015	2016
Classified Personnel	213 (49%)	204 (48%)	197 (47%)
Certified Personnel	221 (51%)	221 (52%)	221 (53%)
Number FTE Teachers	184	184	184
Pupil/Teacher Ratio	15.5	15.4	15.2
Salary & Benefits as % of GF Expenditures	80.8%	81.4%	84.1%
<b>Teacher Pay</b>			
Avg Salary	\$48,942	\$49,663	\$50,659
Avg Extended	\$412	\$439	\$419
Avg Extra Duty	\$691	\$723	\$697
<b>Years of Experience</b>			
0 (New)	2.0%	2.4%	6.3%
1-5	16.0%	15.1%	16.9%
6-10	25.3%	24.2%	17.4%
11-20	39.7%	39.1%	39.2%
21-25	7.6%	13.0%	13.1%
26-30	7.6%	4.3%	5.5%
Over 30	1.1%	1.1%	1.6%
Retired	0.7%	0.7%	0.0%
Avg Years	13.0	13.1	13.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.7%	13.8%	14.4%
Rank II	52.0%	51.9%	51.8%
Rank I	33.7%	33.7%	33.8%

## Demographic Profile

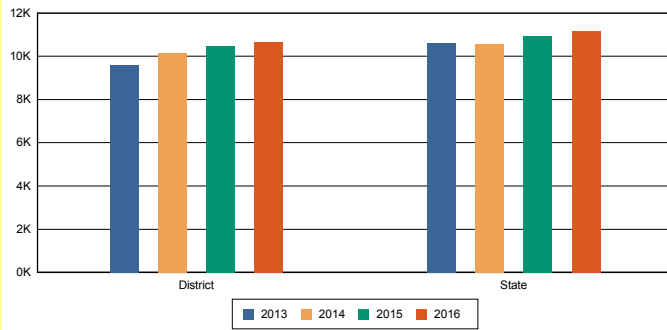
	2013	2014	2015	2016
Free & Reduced Lunch	(51%)	(53%)	(56%)	(56%)
Homeless	67 (2%)	65 (2%)	51 (2%)	43 (2%)
LEP	38 (1%)	46 (2%)	56 (2%)	54 (2%)
Migrant	13 -%	13 -%	9 -%	9 -%
Exceptional Child	438 (15%)	420 (15%)	449 (16%)	445 (16%)
<b>Membership</b>				
Preschool	116 (4%)	111 (4%)	97 (3%)	93 (3%)
K-5	1,306 (43%)	1,285 (43%)	1,305 (44%)	1,274 (44%)
6-8	671 (22%)	683 (23%)	646 (22%)	666 (23%)
9-12	915 (30%)	890 (30%)	886 (30%)	849 (29%)
<b>Race</b>				
Cauc/White	2,484 (86%)	2,426 (85%)	2,366 (83%)	2,324 (83%)
Black	99 (3%)	107 (4%)	116 (4%)	106 (4%)
Hispanic	131 (5%)	142 (5%)	161 (6%)	161 (6%)
Other	178 (6%)	183 (6%)	195 (7%)	199 (7%)
<b>Attainment</b>				
Grad Rate	(98%)	(93%)	(94%)	(94%)
Grads 4 Years	236	208	211	191
Grads IEP	1	0	0	0
Grads 4+	1	1	2	2
Alt Diploma	1	1	4	5
Retention Rate	(1%)	(1%)	(1%)	(2%)
Dropout Rate	(0.5%)	(0.8%)	(0.5%)	(-%)
Dropouts	5	7	4	1
<b>Discipline</b>				
Expulsions	3	4	3	4
Suspensions	212	146	149	170

## Certified Salary Schedule

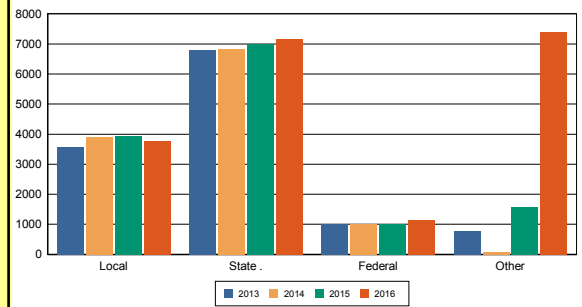
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,063	\$35,414	\$35,768	\$36,484
10 Years	44,719	45,166	45,618	46,530
20 Years	47,738	48,215	48,698	49,672
30 Years	49,055	49,545	50,041	51,042
<b>Rank II</b>				
0 Years	39,225	39,617	40,013	40,814
10 Years	48,879	49,367	49,861	50,858
20 Years	52,141	52,662	53,189	54,253
30 Years	53,477	54,012	54,552	55,643
<b>Rank I</b>				
0 Years	43,405	43,839	44,278	45,163
10 Years	53,141	53,673	54,209	55,293
20 Years	56,251	56,814	57,382	58,529
30 Years	57,598	58,174	58,756	59,931

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	60%	60%	60%	63%
Instructional Support	7%	7%	7%	6%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	6%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	10%	8%
Transportation	8%	7%	7%	6%
Food Services	7%	6%	5%	5%
Fund Balance Percent	19%	16%	15%	17%
End-of-year Balance	\$3,554,406	\$3,178,402	\$2,976,286	\$3,371,669

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	64.9
Tangible Property Tax *	64.9
Motor Vehicle Tax *	49.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	5.5
Recallable Levy *	0
Levied Equivalent Rate *	76.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$503,098
SEEK Distribution	\$11,341,649
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	54.8%	18.8	57.8%	19.4	59.0%
Math	18.5	37.3%	18.5	34.3%	18.5	37.8%
Reading	18.9	43.3%	19.7	50.0%	20.1	51.6%
Science	19.6		19.2		20.2	
Composite	18.9		19.1		19.7	
Tested (#)	212		200		217	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	257	289	259	257
Number of Students	127	165	148	159
% of Exams 3 or Above	42%	44%	39%	34%

\* District has school(s) participating in Advance KY

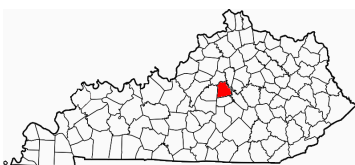
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	34.3	37.5	59.3	57.9	38.8	0.0	46.6
Count	22	6	32	11	19	0	80

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	70	20	---
2015	51	20	---

\* Public Only



Superintendent

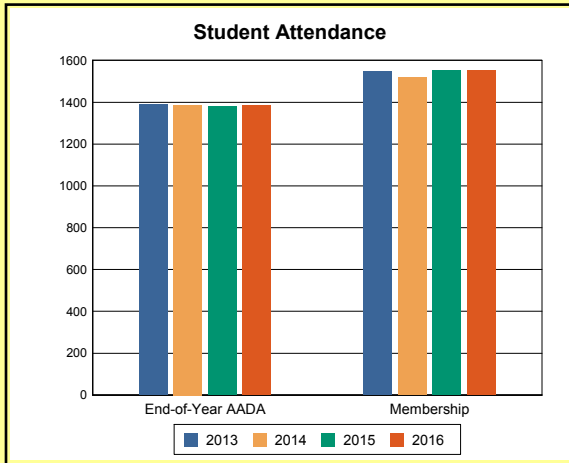
**Dennis Davis**  
961 Moberly Rd  
Harrodsburg, KY 40330  
Phone: (859) 733-7000

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.3	22.1	37.3	12.4	54.8	18.3					52.8
Middle	68.3	22.8	26.4	8.8	53.8	17.9					49.5
High	57.5	11.5	14.3	2.9	48.3	9.7	77.2	15.4	94.6	18.9	58.4
District Average											53.6

# Metcalfe County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	4	3	3
EOY AADA *	1,390	1,387	1,379	1,385
Membership	1,547	1,517	1,554	1,551

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	163	0	1,046	1,060

## Staffing Data

	2014	2015	2016
Classified Personnel	120 (47%)	117 (47%)	114 (49%)
Certified Personnel	136 (53%)	133 (53%)	120 (51%)
Number FTE Teachers	104	104	95
Pupil/Teacher Ratio	14.6	14.9	16.3
Salary & Benefits as % of GF Expenditures	83.8%	84.5%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$45,566	\$46,433	\$47,863
Avg Extended	\$275	\$287	\$233
Avg Extra Duty	\$674	\$698	\$681
<b>Years of Experience</b>			
0 (New)	0.0%	8.7%	5.3%
1-5	35.6%	27.9%	23.2%
6-10	26.0%	23.1%	24.2%
11-20	27.9%	28.9%	35.8%
21-25	7.7%	9.6%	7.4%
26-30	2.9%	1.9%	4.2%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	9.6	9.9	10.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	26.0%	21.2%	20.0%
Rank II	53.9%	57.7%	57.9%
Rank I	20.2%	21.2%	22.1%

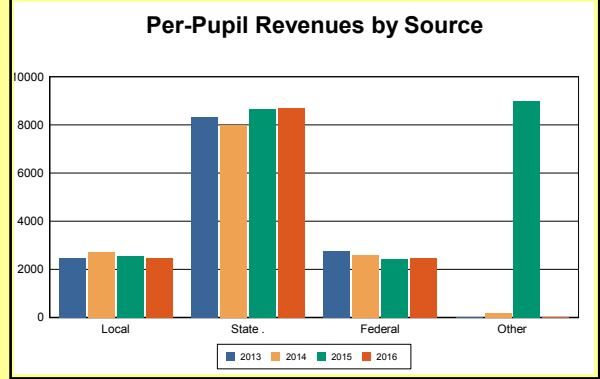
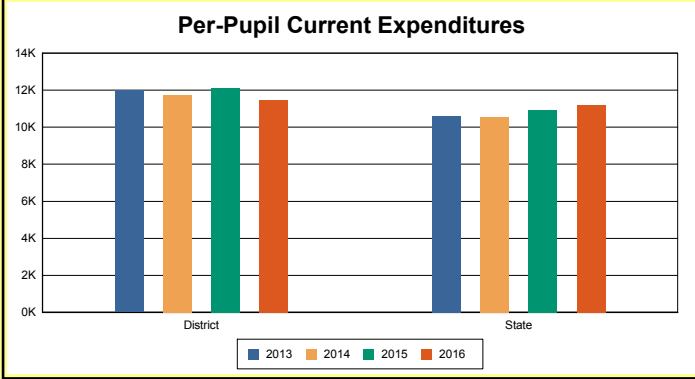
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(73%)	(70%)	(74%)	(74%)
Homeless	11 (1%)	10 (1%)	12 (1%)	7 (-%)
LEP	8 (1%)	8 (1%)	9 (1%)	8 (1%)
Migrant	27 (2%)	25 (2%)	25 (2%)	35 (2%)
Exceptional Child	208 (13%)	226 (15%)	231 (15%)	204 (13%)
<b>Membership</b>				
Preschool	71 (4%)	74 (5%)	86 (5%)	83 (5%)
K-5	722 (45%)	694 (44%)	718 (44%)	688 (42%)
6-8	365 (23%)	383 (24%)	371 (23%)	357 (22%)
9-12	457 (28%)	438 (28%)	463 (28%)	505 (31%)
<b>Race</b>				
Cauc/White	1,501 (97%)	1,464 (97%)	1,499 (96%)	1,490 (96%)
Black	15 (1%)	19 (1%)	13 (1%)	16 (1%)
Hispanic	26 (2%)	27 (2%)	33 (2%)	35 (2%)
Other	5 (-%)	7 (-%)	9 (1%)	10 (1%)
<b>Attainment</b>				
Grad Rate	(87%)	(90%)	(90%)	(94%)
Grads 4 Years	104	116	102	111
Grads IEP	1	0	1	1
Grads 4+	0	0	2	1
Alt Diploma	2	1	1	0
Retention Rate	(1%)	(-%)	(1%)	(-%)
Dropout Rate	(0.9%)	(0.6%)	(-%)	(0.5%)
Dropouts	4	3	2	3
<b>Discipline</b>				
Expulsions	4	2	0	2
Suspensions	145	128	126	85

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,841	\$34,179	\$34,521	\$35,211
10 Years	41,887	42,306	42,729	43,584
20 Years	44,699	45,146	45,597	46,509
30 Years	47,549	48,024	48,504	49,474
<b>Rank II</b>				
0 Years	38,227	38,609	38,995	39,775
10 Years	47,159	47,631	48,107	49,069
20 Years	50,277	50,780	51,288	52,314
30 Years	52,436	52,960	53,490	54,560
<b>Rank I</b>				
0 Years	46,028	46,488	46,953	47,892
10 Years	52,174	52,696	53,223	54,287
20 Years	55,216	55,768	56,326	57,453
30 Years	57,411	57,985	58,565	59,736

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	55%	55%	57%	56%
Instructional Support	9%	8%	8%	8%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	8%	7%	8%
Business Support	4%	3%	3%	4%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	7%
Fund Balance Percent	27%	23%	16%	18%
End-of-year Balance	\$3,229,927	\$2,644,010	\$1,896,131	\$2,012,090

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	51.4
Tangible Property Tax *	51.4
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$303,939
SEEK Distribution	\$7,216,441
BRAC Levy *	0.0
Category 5 Levy *	6.2

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.1	43.4%	17.1	46.1%	16.7	40.6%
Math	20.3	58.5%	18.4	33.0%	17.8	29.2%
Reading	19.1	45.3%	19.2	44.3%	18.6	41.5%
Science	19.5		18.9		18.4	
Composite	19.1		18.5		18.0	
Tested (#)	105		114		106	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	151	158	132	126
Number of Students	95	105	78	89
% of Exams 3 or Above	25%	22%	16%	17%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.7	65.0	0.0	0.0	25.0	0.0	51.0
Count	39	13	0	0	3	0	51

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	29	26
2015	2	35	34

\* Public Only



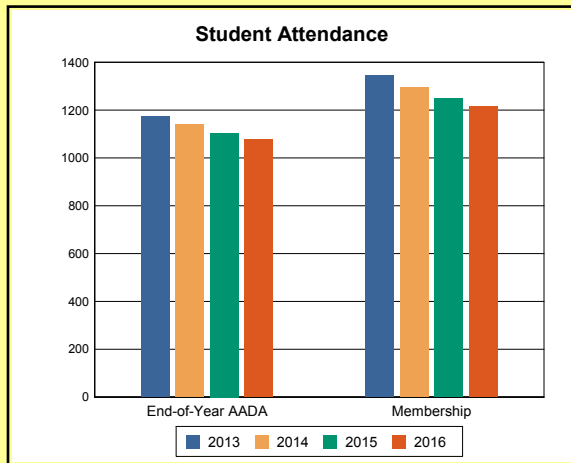
Superintendent  
**Benny Life**  
 109 Sartin Drive  
 Edmonton, KY 42129  
 Phone: (270) 432-3171

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	66.4	22.1	26.7	8.9	52.1	17.4					48.4
Middle	68.4	22.8	21.5	7.2	54.6	18.2					48.2
High	55.1	11.0	33.4	6.7	46.6	9.3	79.5	15.9	92.9	18.6	61.5
District Average											52.7

# Middlesboro Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	1,173	1,141	1,104	1,079
Membership	1,346	1,294	1,248	1,217

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	163	7	1,081	1,113

## Staffing Data

	2014	2015	2016
Classified Personnel	60 (37%)	63 (40%)	64 (40%)
Certified Personnel	102 (63%)	93 (60%)	93 (60%)
Number FTE Teachers	86	80	78
Pupil/Teacher Ratio	15.0	15.6	15.5
Salary & Benefits as % of GF Expenditures	84.4%	83.8%	76.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,429	\$48,846	\$49,151
Avg Extended	\$308	\$125	\$0
Avg Extra Duty	\$1,666	\$1,027	\$1,307
<b>Years of Experience</b>			
0 (New)	0.0%	1.3%	5.1%
1-5	10.5%	11.2%	11.8%
6-10	18.6%	20.0%	14.0%
11-20	43.0%	40.1%	38.4%
21-25	19.8%	18.7%	19.1%
26-30	5.8%	7.5%	8.9%
Over 30	2.3%	0.0%	0.0%
Retired	0.0%	1.3%	2.6%
Avg Years	15.3	14.8	14.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.8%	7.5%	13.1%
Rank II	47.7%	43.9%	38.4%
Rank I	46.5%	47.4%	45.9%

## Demographic Profile

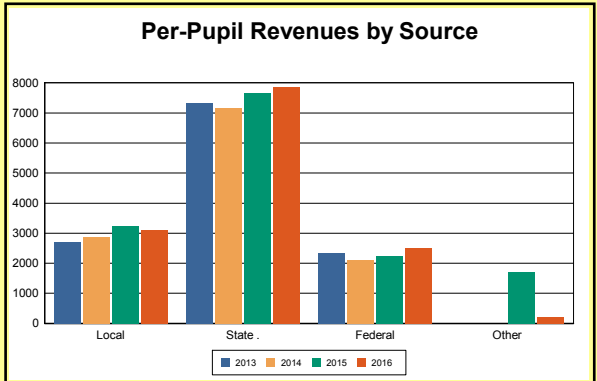
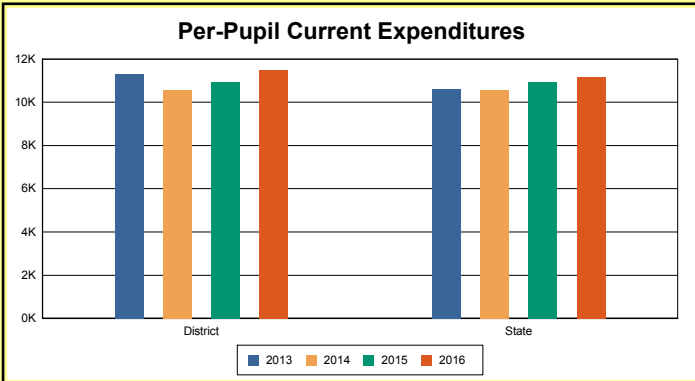
	2013	2014	2015	2016
Free & Reduced Lunch	(73%)	(74%)	(73%)	(74%)
Homeless	38 (3%)	19 (1%)	22 (2%)	10 (1%)
LEP	7 (1%)	8 (1%)	6 (0%)	5 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	193 (14%)	211 (16%)	216 (17%)	205 (17%)
<b>Membership</b>				
Preschool	47 (3%)	49 (4%)	46 (4%)	89 (7%)
K-5	571 (41%)	555 (41%)	523 (40%)	525 (40%)
6-8	322 (23%)	317 (24%)	300 (23%)	265 (20%)
9-12	452 (32%)	422 (31%)	424 (33%)	426 (33%)
<b>Race</b>				
Cauc/White	1,196 (89%)	1,145 (88%)	1,094 (88%)	1,052 (86%)
Black	82 (6%)	71 (5%)	74 (6%)	82 (7%)
Hispanic	9 (1%)	12 (1%)	11 (1%)	11 (1%)
Other	59 (4%)	66 (5%)	69 (6%)	72 (6%)
<b>Attainment</b>				
Grad Rate	(89%)	(77%)	(91%)	(93%)
Grads 4 Years	100	98	102	105
Grads IEP	0	0	0	0
Grads 4+	1	1	5	0
Alt Diploma	1	4	4	1
Retention Rate	(7%)	(6%)	(3%)	(3%)
Dropout Rate	(2.2%)	(4.3%)	(3.0%)	(0.9%)
Dropouts	10	19	13	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	173	120	47	49

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,845	\$33,845	\$34,183	\$34,867
10 Years	42,532	42,532	42,957	43,816
20 Years	46,146	46,146	46,607	47,539
30 Years	47,404	47,404	47,878	48,836
<b>Rank II</b>				
0 Years	37,488	37,488	37,863	38,620
10 Years	46,176	46,176	46,638	47,571
20 Years	49,792	49,792	50,290	51,296
30 Years	51,157	51,157	51,669	52,702
<b>Rank I</b>				
0 Years	41,134	41,134	41,545	42,376
10 Years	49,822	49,822	50,320	51,326
20 Years	53,434	53,434	53,968	55,047
30 Years	54,910	54,910	55,459	56,568



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	57%	57%	57%
Instructional Support	10%	10%	10%	10%
District Admin Support	4%	5%	6%	6%
School Admin Support	6%	5%	6%	5%
Business Support	1%	1%	2%	1%
Plant Operations	9%	9%	9%	9%
Transportation	4%	4%	4%	3%
Food Services	8%	8%	8%	8%
Fund Balance Percent	5%	14%	27%	28%
End-of-year Balance	\$498,019	\$1,189,950	\$2,348,221	\$2,450,005

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	51.3
Tangible Property Tax *	51.3
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$407,941
SEEK Distribution	\$5,490,834
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	53.3%	18.6	55.0%	20.2	61.6%
Math	17.9	29.5%	17.5	27.0%	18.1	34.3%
Reading	18.8	46.7%	19.0	45.0%	19.9	51.5%
Science	18.7		18.2		19.2	
Composite	18.4		18.4		19.5	
Tested (#)	101		98		95	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	22	45	18	25
Number of Students	14	29	11	19
% of Exams 3 or Above	45%	22%	39%	32%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	50.0	0.0	0.0	30.0	0.0	45.0
Count	0	19	0	0	3	0	26

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	45	44
2015	0	46	30

\* Public Only



Superintendent  
**Steven Martin**  
 220 N 20th St  
 Middlesboro, KY 40965  
 Phone: (606) 242-8800

Elementary

Middle

High

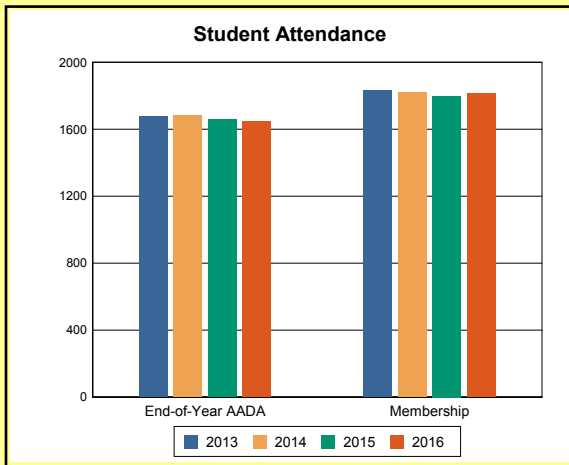
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	49.3	16.4	13.3	4.4	45.1	15.0					35.8
Middle	56.4	18.8	33.4	11.1	51.2	17.1					47.0
High	54.1	10.8	14.9	3.0	52.4	10.5	86.3	17.3	91.2	18.2	59.8
District Average											47.5

# Monroe County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	1,679	1,684	1,660	1,647
Membership	1,833	1,820	1,798	1,813

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	161	0	1,060	1,060

## Staffing Data

	2014	2015	2016
Classified Personnel	164 (50%)	160 (51%)	159 (51%)
Certified Personnel	164 (50%)	154 (49%)	155 (49%)
Number FTE Teachers	126	118	119
Pupil/Teacher Ratio	14.5	15.2	15.2
Salary & Benefits as % of GF Expenditures	84.7%	85.6%	85.1%
<b>Teacher Pay</b>			
Avg Salary	\$44,287	\$45,138	\$45,515
Avg Extended	\$642	\$695	\$710
Avg Extra Duty	\$779	\$1,146	\$1,065
<b>Years of Experience</b>			
0 (New)	2.9%	0.9%	4.9%
1-5	20.6%	24.0%	19.3%
6-10	19.1%	14.4%	18.5%
11-20	36.5%	38.5%	36.5%
21-25	12.6%	14.2%	15.0%
26-30	5.6%	5.9%	5.0%
Over 30	2.8%	2.1%	0.8%
Retired	0.0%	0.0%	0.0%
Avg Years	13.0	13.6	12.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.9%	13.3%	14.1%
Rank II	50.0%	52.1%	55.0%
Rank I	35.2%	34.6%	30.9%

## Demographic Profile

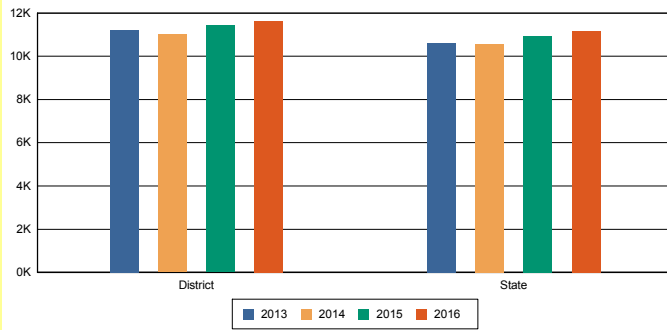
	2013	2014	2015	2016
Free & Reduced Lunch	(67%)	(69%)	(72%)	(69%)
Homeless	41 (2%)	20 (1%)	36 (2%)	117 (6%)
LEP	40 (2%)	47 (3%)	53 (3%)	52 (3%)
Migrant	84 (5%)	70 (4%)	80 (4%)	56 (3%)
Exceptional Child	227 (12%)	210 (12%)	241 (13%)	282 (16%)
<b>Membership</b>				
Preschool	88 (5%)	91 (5%)	70 (4%)	52 (3%)
K-5	830 (43%)	827 (43%)	834 (45%)	852 (46%)
6-8	440 (23%)	425 (22%)	393 (21%)	412 (22%)
9-12	560 (29%)	568 (30%)	571 (31%)	547 (29%)
<b>Race</b>				
Cauc/White	1,671 (91%)	1,649 (91%)	1,603 (89%)	1,614 (89%)
Black	45 (2%)	36 (2%)	36 (2%)	31 (2%)
Hispanic	82 (4%)	96 (5%)	117 (7%)	122 (7%)
Other	35 (2%)	39 (2%)	42 (2%)	46 (3%)
<b>Attainment</b>				
Grad Rate	(95%)	(100%)	(99%)	(98%)
Grads 4 Years	123	150	143	116
Grads IEP	1	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	6	0	2	0
Retention Rate	(1%)	-%	(1%)	-%
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	1	0	0	0
Suspensions	91	75	74	68

## Certified Salary Schedule

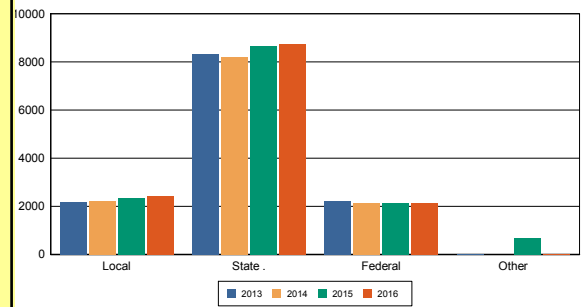
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,438	\$33,438	\$33,772	\$34,447
10 Years	40,922	40,922	41,331	42,158
20 Years	42,984	42,984	43,414	44,282
30 Years	44,212	44,212	44,654	45,547
<b>Rank II</b>				
0 Years	37,181	37,181	37,553	38,304
10 Years	44,879	44,879	45,328	46,235
20 Years	47,253	47,253	47,726	48,681
30 Years	48,598	48,598	49,084	50,066
<b>Rank I</b>				
0 Years	41,294	41,294	41,707	42,541
10 Years	48,303	48,303	48,786	49,762
20 Years	51,064	51,064	51,575	52,607
30 Years	52,409	52,409	52,933	53,992

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	54%	54%	55%	54%
Instructional Support	9%	10%	9%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	7%	7%	8%	8%
Business Support	2%	2%	3%	3%
Plant Operations	11%	11%	10%	10%
Transportation	6%	6%	6%	5%
Food Services	8%	8%	8%	10%
Fund Balance Percent	11%	9%	13%	15%
End-of-year Balance	\$1,347,752	\$1,134,892	\$1,539,198	\$1,881,893

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	51.1
Tangible Property Tax *	51.1
Motor Vehicle Tax *	56.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	72.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$266,059
SEEK Distribution	\$8,438,751
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.8	43.9%	16.3	39.8%	17.6	44.3%
Math	19.2	43.2%	17.3	24.6%	18.1	32.9%
Reading	18.2	35.3%	17.3	34.7%	18.6	40.7%
Science	18.3		18.2		18.4	
Composite	18.3		17.4		18.3	
Tested (#)	137		118		138	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	25	23	19	---
Number of Students	21	20	13	---
% of Exams 3 or Above	40%	35%	21%	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	45.6	84.2	81.8	0.0	35.0	0.0	53.2
Count	22	15	8	0	6	0	51

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	136	135
2015	2	129	122

\* Public Only



Superintendent

**Amy Thompson**  
309 Emberton St  
Tompkinsville, KY 42167  
Phone: (270) 487-5456

Elementary

Middle

High

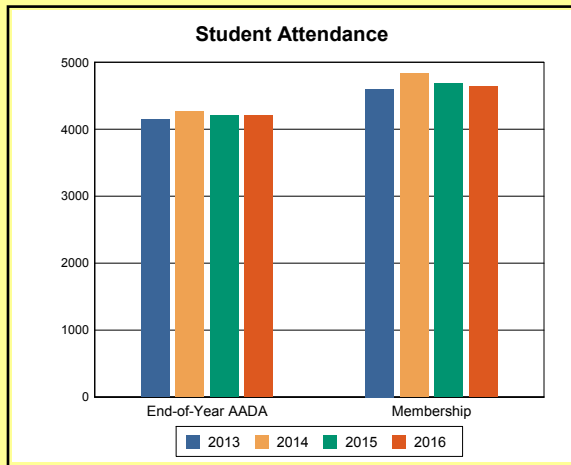
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	87.7	29.2	82.6	27.5	71.9	24.0					80.7
Middle	60.9	20.3	51.0	17.0	47.7	15.9					53.2
High	61.1	12.2	21.5	4.3	44.9	9.0	100.0	20.0	98.6	19.7	65.2
District Average											66.4

# Montgomery County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	4,145	4,261	4,202	4,203
Membership	4,600	4,835	4,688	4,646

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	2	1,059	1,156

## Staffing Data

	2014	2015	2016
Classified Personnel	310 (46%)	305 (46%)	302 (45%)
Certified Personnel	369 (54%)	365 (54%)	371 (55%)
Number FTE Teachers	316	321	319
Pupil/Teacher Ratio	15.3	14.6	14.6
Salary & Benefits as % of GF Expenditures	84.0%	82.6%	83.3%
<b>Teacher Pay</b>			
Avg Salary	\$45,446	\$45,908	\$47,042
Avg Extended	\$491	\$507	\$472
Avg Extra Duty	\$993	\$1,102	\$994
<b>Years of Experience</b>			
0 (New)	6.0%	10.2%	6.6%
1-5	34.4%	29.4%	33.2%
6-10	19.7%	22.2%	19.5%
11-20	28.3%	26.3%	28.2%
21-25	6.3%	6.9%	6.9%
26-30	3.8%	3.7%	4.1%
Over 30	1.0%	0.9%	1.3%
Retired	0.5%	0.3%	0.3%
Avg Years	9.6	9.6	9.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	29.6%	28.5%	27.9%
Rank II	48.7%	52.8%	52.4%
Rank I	21.2%	18.4%	19.5%

## Demographic Profile

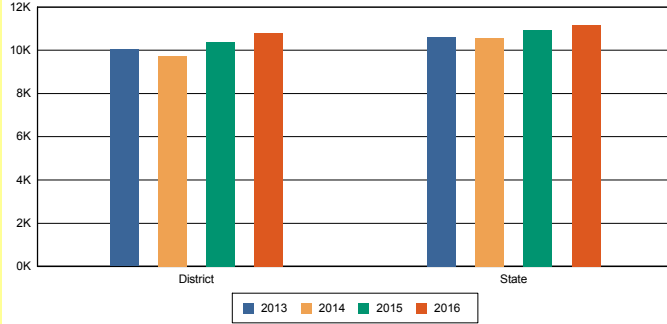
	2013	2014	2015	2016
Free & Reduced Lunch	(61%)	(60%)	(60%)	(63%)
Homeless	467 (10%)	440 (9%)	414 (9%)	380 (8%)
LEP	94 (2%)	83 (2%)	74 (2%)	77 (2%)
Migrant	100 (2%)	99 (2%)	117 (2%)	93 (2%)
Exceptional Child	569 (12%)	665 (14%)	767 (16%)	745 (16%)
<b>Membership</b>				
Preschool	113 (2%)	124 (3%)	122 (3%)	196 (4%)
K-5	2,200 (47%)	2,258 (46%)	2,227 (46%)	2,196 (45%)
6-8	1,121 (24%)	1,127 (23%)	1,074 (22%)	1,055 (22%)
9-12	1,277 (27%)	1,450 (29%)	1,385 (29%)	1,394 (29%)
<b>Race</b>				
Cauc/White	4,232 (92%)	4,450 (92%)	4,263 (91%)	4,194 (90%)
Black	108 (2%)	110 (2%)	105 (2%)	110 (2%)
Hispanic	176 (4%)	182 (4%)	207 (4%)	231 (5%)
Other	84 (2%)	93 (2%)	113 (2%)	111 (2%)
<b>Attainment</b>				
Grad Rate	(92%)	(91%)	(89%)	(83%)
Grads 4 Years	246	294	270	300
Grads IEP	0	1	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	2	1	0
Retention Rate	(1%)	(1%)	-(%)	(2%)
Dropout Rate	(1.2%)	(1.0%)	(0.6%)	(0.8%)
Dropouts	16	14	8	11
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	442	503	569	491

## Certified Salary Schedule

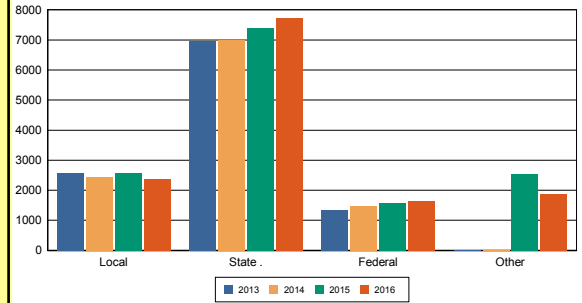
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$35,593	\$35,593	\$35,949	\$36,668
10 Years	43,472	43,472	43,907	44,785
20 Years	48,030	48,030	48,510	49,480
30 Years	52,275	52,275	52,798	53,854
<b>Rank II</b>				
0 Years	39,617	39,617	40,013	40,814
10 Years	47,462	47,462	47,937	48,896
20 Years	52,245	52,245	52,767	53,822
30 Years	56,700	56,700	57,267	58,412
<b>Rank I</b>				
0 Years	43,562	43,562	43,997	44,877
10 Years	51,469	51,469	51,984	53,024
20 Years	56,548	56,548	57,114	58,256
30 Years	61,227	61,227	61,840	63,076

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	58%	58%	57%	57%
Instructional Support	10%	10%	11%	13%
District Admin Support	3%	3%	4%	3%
School Admin Support	4%	5%	3%	4%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	10%	8%
Transportation	6%	6%	6%	5%
Food Services	8%	6%	6%	6%
Fund Balance Percent	29%	26%	24%	18%
End-of-year Balance	\$8,955,988	\$7,839,078	\$7,818,949	\$5,822,876

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	48.9
Tangible Property Tax *	48.9
Motor Vehicle Tax *	46.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	61.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$359,448
SEEK Distribution	\$21,122,864
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	55.1%	18.4	53.0%	18.2	49.0%
Math	18.7	43.0%	17.9	31.3%	18.2	33.5%
Reading	19.4	46.8%	18.9	43.6%	20.1	50.7%
Science	19.7		18.7		19.6	
Composite	19.3		18.6		19.2	
Tested (#)	312		314		347	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	308	268	283	340
Number of Students	184	163	157	200
% of Exams 3 or Above	33%	41%	36%	33%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	57.1	68.2	44.4	67.2	26.7	16.7	50.0
Count	71	14	8	43	22	2	158

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	147	79
2015	0	154	111

\* Public Only



Superintendent

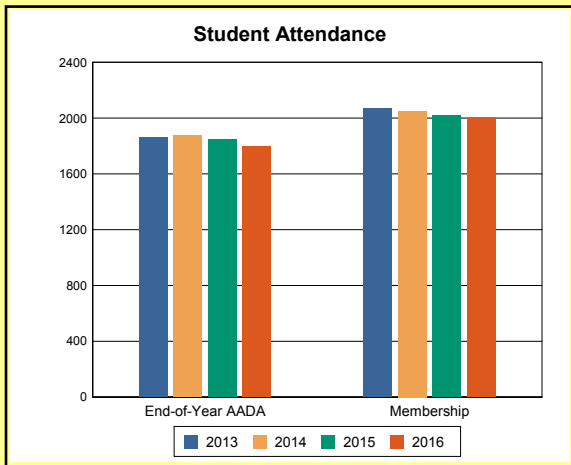
**Matthew Thompson**  
 700 Woodford Dr  
 Mount Sterling, KY 40353  
 Phone: (859) 497-8760

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.8	25.9	50.9	17.0	67.6	22.5					65.4
Middle	82.7	27.6	30.8	10.3	63.6	21.2					59.1
High	67.1	13.4	52.8	10.6	60.4	12.1	85.1	17.0	90.6	18.1	71.2
District Average											65.2

# Morgan County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	1,858	1,876	1,848	1,798
Membership	2,071	2,051	2,022	2,008

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	166	3	1,106	1,120

## Staffing Data

	2014	2015	2016
Classified Personnel	175 (55%)	182 (56%)	177 (56%)
Certified Personnel	143 (45%)	145 (44%)	142 (44%)
Number FTE Teachers	121	123	120
Pupil/Teacher Ratio	17.0	16.5	16.7
Salary & Benefits as % of GF Expenditures	80.8%	81.2%	62.3%
<b>Teacher Pay</b>			
Avg Salary	\$47,358	\$47,374	\$48,594
Avg Extended	\$771	\$678	\$633
Avg Extra Duty	\$455	\$456	\$468
<b>Years of Experience</b>			
0 (New)	2.5%	4.9%	1.6%
1-5	7.5%	8.1%	12.5%
6-10	17.4%	14.7%	13.4%
11-20	50.5%	53.0%	50.9%
21-25	14.7%	14.5%	16.7%
26-30	5.0%	4.1%	3.3%
Over 30	2.5%	0.8%	1.7%
Retired	0.0%	0.0%	0.0%
Avg Years	14.8	14.2	14.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.7%
Rank III	5.8%	12.1%	13.4%
Rank II	52.2%	43.2%	40.0%
Rank I	42.0%	44.6%	45.9%

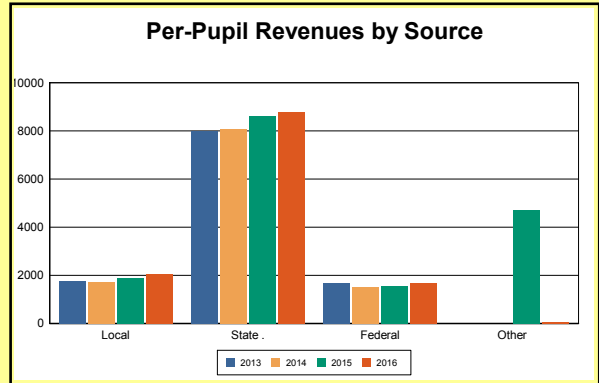
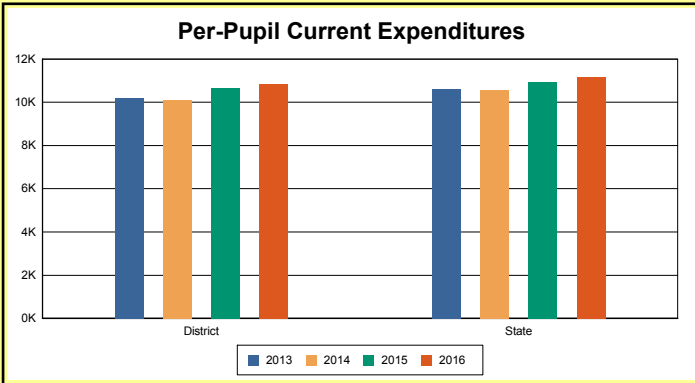
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(75%)	(71%)	(73%)	(72%)
Homeless	69 (3%)	156 (8%)	101 (5%)	59 (3%)
LEP	2 (-%)	1 (-%)	0 (0%)	4 (-%)
Migrant	0 (0%)	1 (-%)	5 (-%)	1 (-%)
Exceptional Child	315 (15%)	324 (16%)	311 (15%)	309 (15%)
<b>Membership</b>				
Preschool	4 (-%)	3 (-%)	2 (-%)	27 (1%)
K-5	996 (48%)	960 (47%)	949 (47%)	956 (47%)
6-8	466 (22%)	482 (23%)	483 (24%)	464 (23%)
9-12	609 (29%)	608 (30%)	588 (29%)	587 (29%)
<b>Race</b>				
Cauc/White	2,030 (98%)	2,012 (98%)	1,975 (98%)	1,963 (98%)
Black	25 (1%)	27 (1%)	27 (1%)	25 (1%)
Hispanic	6 (-%)	4 (-%)	5 (-%)	8 (-%)
Other	10 (-%)	8 (-%)	15 (1%)	12 (1%)
<b>Attainment</b>				
Grad Rate	(87%)	(84%)	(87%)	(83%)
Grads 4 Years	114	125	137	123
Grads IEP	0	0	0	0
Grads 4+	4	3	0	2
Alt Diploma	0	7	0	2
Retention Rate	(3%)	(2%)	(1%)	(3%)
Dropout Rate	(2.3%)	(3.3%)	(2.2%)	(0.8%)
Dropouts	14	21	13	5
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	119	104	98	111

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$34,302	\$34,645	\$34,992	\$35,692
10 Years	38,575	38,961	39,351	40,138
20 Years	43,867	44,306	44,750	45,645
30 Years	47,391	47,865	48,344	49,311
<b>Rank II</b>				
0 Years	36,270	36,633	37,000	37,740
10 Years	42,794	43,222	43,655	44,528
20 Years	48,208	48,690	49,177	50,161
30 Years	51,778	52,296	52,819	53,875
<b>Rank I</b>				
0 Years	39,897	40,296	40,699	41,513
10 Years	46,888	47,357	47,831	48,788
20 Years	51,861	52,380	52,904	53,962
30 Years	57,147	57,718	58,296	59,462

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	52%	51%	51%	52%
Instructional Support	10%	9%	10%	10%
District Admin Support	3%	2%	3%	3%
School Admin Support	6%	6%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	12%	12%	12%	11%
Transportation	8%	8%	8%	8%
Food Services	8%	8%	7%	8%
Fund Balance Percent	16%	13%	76%	44%
End-of-year Balance	\$2,259,005	\$1,847,007	\$10,909,655	\$6,099,455

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	59.2
Tangible Property Tax *	59.4
Motor Vehicle Tax *	53.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.1
Levied Equivalent Rate *	72.2
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$226,968
SEEK Distribution	\$10,060,650
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.1	45.4%	17.8	45.3%	18.8	50.8%
Math	17.6	32.5%	18.0	30.7%	18.4	39.2%
Reading	18.0	35.0%	18.8	40.7%	18.9	42.3%
Science	18.3		18.2		19.8	
Composite	17.9		18.3		19.1	
Tested (#)	163		148		129	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	93	89	87	60
Number of Students	56	59	48	36
% of Exams 3 or Above	11%	19%	22%	32%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.9	40.5	0.0	0.0	31.0	0.0	35.9
Count	13	13	0	0	11	0	41

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	89	50
2015	0	75	47

\* Public Only



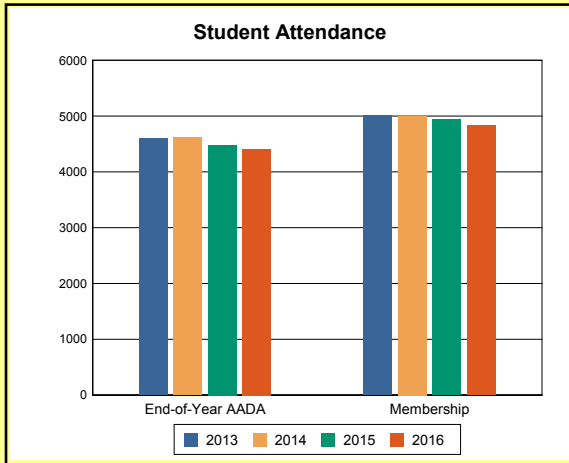
Superintendent  
**Deatrah Barnett**  
 212 University Drive  
 West Liberty, KY 41472  
 Phone: (606) 743-8002

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	83.6	27.9	54.8	18.3	70.6	23.5					69.7
Middle	63.0	21.0	41.5	13.8	54.1	18.0					52.8
High	60.4	12.1	26.0	5.2	53.7	10.7	91.8	18.4	87.2	17.4	63.8
District Average											62.1

# Muhlenberg County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	8	8	8	8
EOY AADA *	4,601	4,623	4,480	4,411
Membership	5,013	5,001	4,935	4,837

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	166	4	1,070	1,126

## Staffing Data

	2014	2015	2016
Classified Personnel	424 (48%)	421 (48%)	388 (52%)
Certified Personnel	454 (52%)	451 (52%)	361 (48%)
Number FTE Teachers	381	379	299
Pupil/Teacher Ratio	13.1	13.0	16.2
Salary & Benefits as % of GF Expenditures	82.3%	86.9%	86.6%
<b>Teacher Pay</b>			
Avg Salary	\$49,576	\$50,560	\$46,606
Avg Extended	\$499	\$361	\$542
Avg Extra Duty	\$764	\$689	\$981
<b>Years of Experience</b>			
0 (New)	1.6%	3.2%	4.3%
1-5	20.8%	17.2%	13.4%
6-10	20.2%	20.3%	25.1%
11-20	34.4%	35.4%	38.2%
21-25	9.7%	9.0%	13.7%
26-30	8.7%	9.6%	4.7%
Over 30	2.6%	3.2%	0.7%
Retired	2.0%	2.2%	0.0%
Avg Years	13.4	13.9	13.1
<b>Rank</b>			
Rank IV	0.3%	0.3%	0.0%
Rank III	15.2%	13.5%	12.3%
Rank II	54.7%	55.2%	58.6%
Rank I	27.9%	28.9%	29.1%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(57%)	(57%)	(59%)	(57%)
Homeless	7 -%	12 -%	12 -%	37 (1%)
LEP	15 -%	16 -%	17 -%	19 -%
Migrant	4 -%	8 -%	7 -%	7 -%
Exceptional Child	650 (13%)	645 (13%)	638 (13%)	649 (13%)
<b>Membership</b>				
Preschool	165 (3%)	157 (3%)	157 (3%)	239 (5%)
K-5	2,290 (44%)	2,243 (44%)	2,197 (43%)	2,137 (42%)
6-8	1,233 (24%)	1,160 (23%)	1,160 (23%)	1,085 (21%)
9-12	1,488 (29%)	1,590 (31%)	1,569 (31%)	1,611 (32%)
<b>Race</b>				
Cauc/White	4,585 (91%)	4,541 (91%)	4,472 (91%)	4,396 (91%)
Black	203 (4%)	220 (4%)	212 (4%)	187 (4%)
Hispanic	83 (2%)	91 (2%)	96 (2%)	92 (2%)
Other	142 (3%)	149 (3%)	155 (3%)	162 (3%)
<b>Attainment</b>				
Grad Rate	(88%)	(89%)	(89%)	(85%)
Grads 4 Years	342	351	331	440
Grads IEP	1	2	1	0
Grads 4+	72	60	79	7
Alt Diploma	1	6	8	2
Retention Rate	(1%)	(1%)	(5%)	(1%)
Dropout Rate	(1.6%)	(1.5%)	(1.0%)	(0.9%)
Dropouts	25	24	16	15
<b>Discipline</b>				
Expulsions	3	0	0	0
Suspensions	205	159	208	316

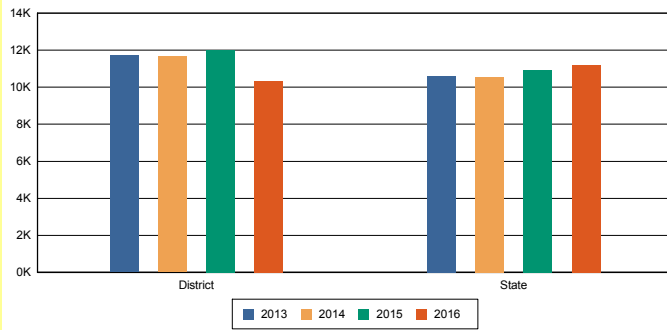
## Certified Salary Schedule

	2013 (187 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$36,455	\$36,426	\$36,790	\$33,849
10 Years	46,845	46,807	47,275	43,495
20 Years	49,292	49,252	49,745	45,767
30 Years	49,966	49,926	50,425	46,393
<b>Rank II</b>				
0 Years	40,538	40,505	40,910	37,639
10 Years	51,013	50,972	51,482	47,366
20 Years	53,567	53,524	54,059	49,736
30 Years	54,324	54,280	54,823	50,439
<b>Rank I</b>				
0 Years	44,587	44,551	44,997	41,399
10 Years	55,321	55,277	55,830	51,366
20 Years	57,876	57,830	58,408	53,738
30 Years	58,697	58,650	59,237	54,501

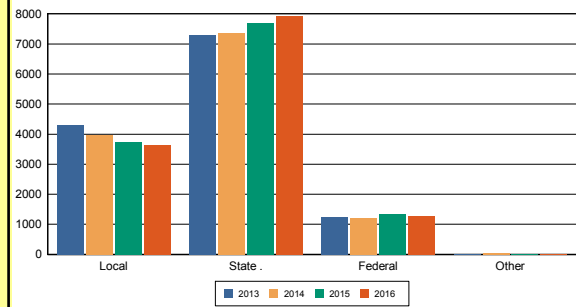


## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



### District Current Expenditures

	2013	2014	2015	2016
Instruction	63%	63%	63%	61%
Instructional Support	5%	5%	5%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	9%	10%
Transportation	7%	7%	7%	7%
Food Services	6%	5%	5%	6%
Fund Balance Percent	9%	8%	11%	33%
End-of-year Balance	\$3,831,941	\$3,319,425	\$4,360,938	\$10,718,785

### 2016 Tax Rates and Revenues

Real Estate Property Tax *	51.6
Tangible Property Tax *	51.6
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	49.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$351,826
SEEK Distribution	\$21,077,748
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

## Performance

### ACT 11th Grade

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	51.1%	17.9	47.9%	17.6	43.9%
Math	18.3	35.0%	18.0	31.7%	17.7	26.8%
Reading	18.7	43.5%	18.8	39.5%	18.9	41.8%
Science	18.6		18.7		18.3	
Composite	18.5		18.5		18.3	
Tested (#)	324		353		376	

### AP Analysis

	2013	2014	2015	2016
Number of Exams	76	42	64	87
Number of Students	67	40	47	77
% of Exams 3 or Above	46%	36%	52%	55%

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.4	37.0	66.7	67.1	41.9	54.5	50.2
Count	77	30	27	52	69	12	159

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2016	0	229	189
2015	0	235	197

\* Public Only



Superintendent

**Randy McCarty**  
510 W Main St  
Powderly, KY 42367  
Phone: (270) 338-2871

Elementary

Middle

High

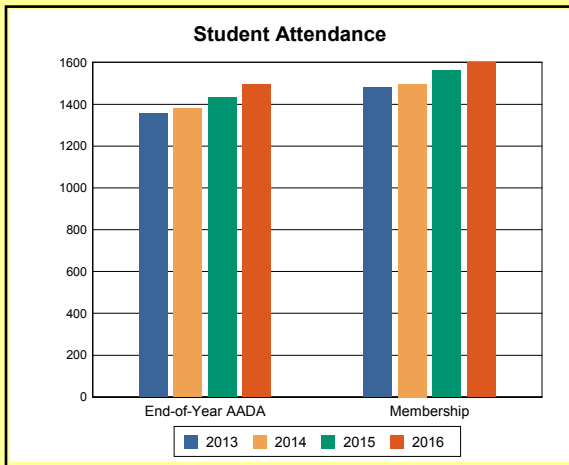
District Average

### Next-Generation Learners: All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.5	24.2	41.6	13.9	63.1	21.0					59.1
Middle	70.5	23.5	56.0	18.7	60.0	20.0					62.2
High	57.1	11.4	19.5	3.9	50.2	10.0	95.8	19.2	90.2	18.0	62.5
District Average											61.3

# Murray Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	1,355	1,382	1,431	1,494
Membership	1,481	1,497	1,559	1,600

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	173	2	1,091	1,105

## Staffing Data

	2014	2015	2016
Classified Personnel	159 (58%)	164 (57%)	159 (57%)
Certified Personnel	115 (42%)	124 (43%)	121 (43%)
Number FTE Teachers	99	104	102
Pupil/Teacher Ratio	15.2	15.0	15.7
Salary & Benefits as % of GF Expenditures	82.8%	84.9%	85.9%
<b>Teacher Pay</b>			
Avg Salary	\$48,407	\$48,614	\$50,076
Avg Extended	\$137	\$76	\$128
Avg Extra Duty	\$1,111	\$1,080	\$1,032
<b>Years of Experience</b>			
0 (New)	3.8%	4.8%	4.1%
1-5	19.1%	22.2%	23.6%
6-10	21.3%	21.0%	17.2%
11-20	36.5%	37.5%	38.4%
21-25	9.1%	7.7%	9.8%
26-30	7.1%	4.8%	4.9%
Over 30	3.0%	1.9%	2.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	12.1	12.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.9%	19.2%	19.9%
Rank II	63.8%	57.7%	53.6%
Rank I	20.3%	23.1%	26.6%

## Demographic Profile

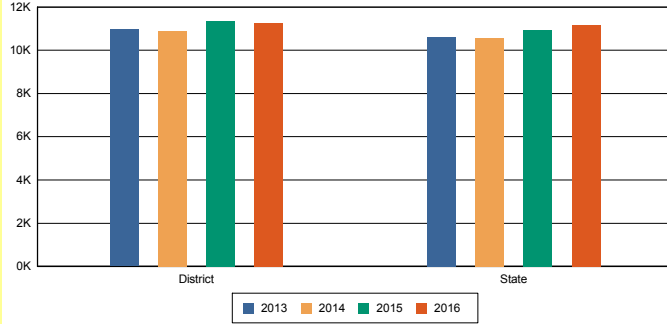
	2013	2014	2015	2016
Free & Reduced Lunch	(40%)	(41%)	(42%)	(43%)
Homeless	34 (2%)	1 (-%)	0 (0%)	8 (1%)
LEP	45 (3%)	51 (3%)	62 (4%)	57 (4%)
Migrant	0 (0%)	0 (0%)	1 (-%)	1 (-%)
Exceptional Child	173 (12%)	182 (12%)	176 (11%)	179 (11%)
<b>Membership</b>				
Preschool	47 (3%)	56 (4%)	43 (3%)	104 (6%)
K-5	701 (46%)	735 (47%)	760 (48%)	786 (46%)
6-8	333 (22%)	331 (21%)	346 (22%)	343 (20%)
9-12	447 (29%)	430 (28%)	450 (28%)	469 (28%)
<b>Race</b>				
Cauc/White	1,210 (82%)	1,226 (82%)	1,246 (80%)	1,280 (80%)
Black	123 (8%)	108 (7%)	119 (8%)	122 (8%)
Hispanic	53 (4%)	59 (4%)	69 (4%)	73 (5%)
Other	95 (6%)	104 (7%)	125 (8%)	125 (8%)
<b>Attainment</b>				
Grad Rate	(95%)	(97%)	(98%)	(100%)
Grads 4 Years	107	99	87	120
Grads IEP	1	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	0	1	1
Retention Rate	(1%)	(0%)	(-%)	(-%)
Dropout Rate	(-%)	(-%)	(-%)	(0.0%)
Dropouts	1	1	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	46	26	35	62

## Certified Salary Schedule

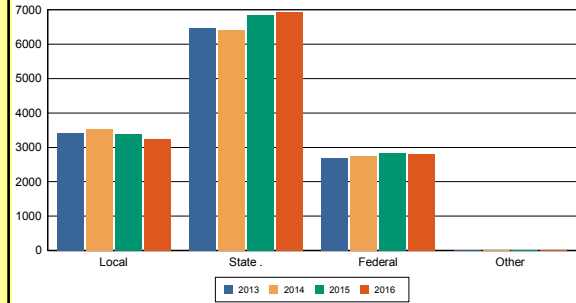
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$36,010	\$36,010	\$36,370	\$37,098
10 Years	45,501	45,501	45,956	46,876
20 Years	48,013	48,013	48,494	49,463
30 Years	48,013	48,013	48,494	49,463
<b>Rank II</b>				
0 Years	40,059	40,059	40,460	41,269
10 Years	49,500	49,500	49,995	50,994
20 Years	53,079	53,079	53,610	54,682
30 Years	53,079	53,079	53,610	54,682
<b>Rank I</b>				
0 Years	44,183	44,183	44,625	45,517
10 Years	53,840	53,840	54,379	55,466
20 Years	57,781	57,781	58,359	59,526
30 Years	57,781	57,781	58,359	59,526

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	68%	68%	69%	67%
Instructional Support	8%	8%	8%	8%
District Admin Support	3%	2%	3%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	7%	7%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	5%	6%
Fund Balance Percent	40%	36%	34%	34%
End-of-year Balance	\$3,825,721	\$3,508,384	\$3,488,909	\$3,663,245

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	61.9
Tangible Property Tax *	61.9
Motor Vehicle Tax *	54.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	74.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$350,274
SEEK Distribution	\$6,193,331
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.6	73.9%	22.1	69.8%	21.6	71.0%
Math	22.7	82.6%	22.0	66.7%	22.6	70.1%
Reading	21.2	64.1%	21.9	64.3%	21.5	55.1%
Science	21.6		21.7		21.7	
Composite	21.9		22.0		22.0	
Tested (#)	91		126		106	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	192	215	246	333
Number of Students	78	92	109	122
% of Exams 3 or Above	59%	51%	55%	50%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	71.2	69.4	83.8	66.7	76.5	0.0	76.6
Count	37	34	67	10	52	0	98

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	58	33
2015	0	55	32

\* Public Only



Superintendent  
**Robert Rogers**  
 208 S 13th St  
 Murray, KY 42071  
 Phone: (270) 753-4363

Elementary

Middle

High

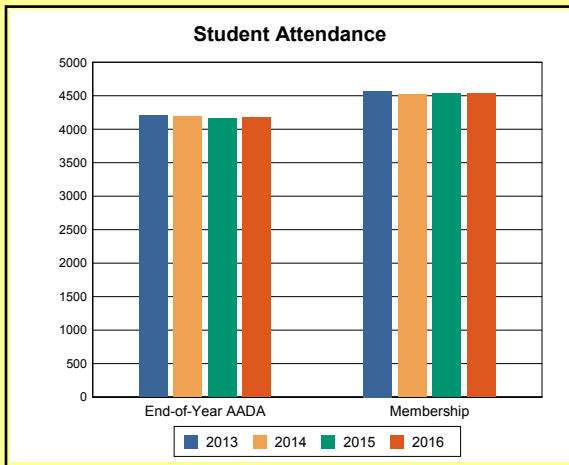
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
95.3	31.8	83.4	27.8	74.5	24.8					84.4
97.4	32.5	56.3	18.8	76.6	25.5					76.8
80.2	16.0	71.6	14.3	64.0	12.8	99.6	19.9	97.8	19.6	82.6
District Average										81.3

# Nelson County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	9	9	9	9
EOY AADA *	4,201	4,192	4,161	4,176
Membership	4,571	4,527	4,537	4,528

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	0	1,077	1,148

## Staffing Data

	2014	2015	2016
Classified Personnel	316 (50%)	312 (49%)	318 (50%)
Certified Personnel	315 (50%)	324 (51%)	324 (50%)
Number FTE Teachers	263	273	272
Pupil/Teacher Ratio	17.2	16.6	16.6
Salary & Benefits as % of GF Expenditures	84.1%	81.2%	82.7%
<b>Teacher Pay</b>			
Avg Salary	\$50,359	\$50,347	\$50,851
Avg Extended	\$290	\$365	\$370
Avg Extra Duty	\$847	\$634	\$535
<b>Years of Experience</b>			
0 (New)	5.0%	8.6%	6.2%
1-5	18.2%	19.6%	25.5%
6-10	17.1%	15.7%	15.8%
11-20	36.5%	34.5%	32.0%
21-25	15.2%	11.7%	12.5%
26-30	5.3%	8.1%	5.9%
Over 30	2.7%	1.8%	2.2%
Retired	0.0%	0.0%	0.0%
Avg Years	13.2	12.6	12.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.1%	16.5%	18.7%
Rank II	57.6%	56.2%	55.9%
Rank I	28.3%	27.3%	25.5%

## Demographic Profile

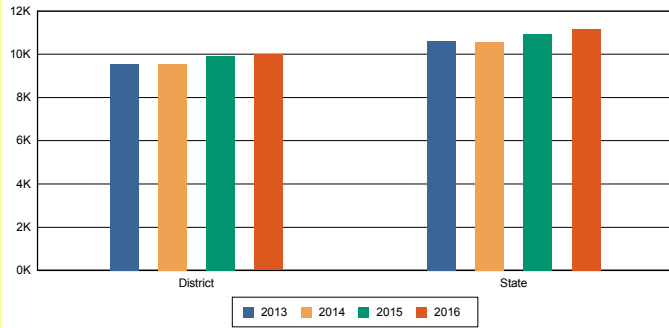
	2013	2014	2015	2016
Free & Reduced Lunch	(51%)	(51%)	(53%)	(55%)
Homeless	15 -%	14 -%	16 -%	20 -%
LEP	31 (1%)	27 (1%)	17 -%	21 -%
Migrant	5 -%	3 -%	1 -%	1 -%
Exceptional Child	567 (12%)	572 (13%)	576 (13%)	606 (13%)
<b>Membership</b>				
Preschool	106 (2%)	138 (3%)	118 (3%)	226 (5%)
K-5	1,986 (42%)	1,928 (41%)	1,889 (41%)	1,888 (40%)
6-8	1,058 (23%)	1,019 (22%)	1,034 (22%)	1,039 (22%)
9-12	1,523 (33%)	1,578 (34%)	1,608 (35%)	1,598 (34%)
<b>Race</b>				
Cauc/White	4,316 (94%)	4,260 (94%)	4,245 (94%)	4,238 (94%)
Black	78 (2%)	71 (2%)	75 (2%)	67 (1%)
Hispanic	99 (2%)	122 (3%)	129 (3%)	128 (3%)
Other	78 (2%)	74 (2%)	88 (2%)	95 (2%)
<b>Attainment</b>				
Grad Rate	(88%)	(88%)	(94%)	(95%)
Grads 4 Years	326	352	342	417
Grads IEP	4	0	3	0
Grads 4+	1	3	8	4
Alt Diploma	3	0	0	1
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.7%)	(1.4%)	(1.1%)	(0.6%)
Dropouts	27	23	18	10
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	441	401	414	435

## Certified Salary Schedule

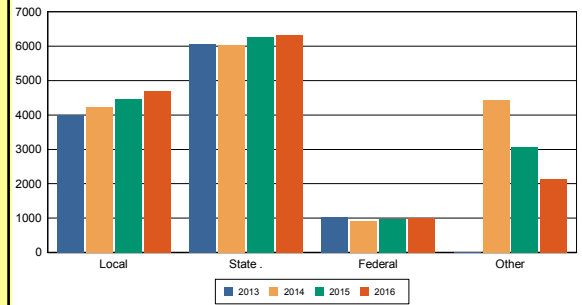
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$36,561	\$36,561	\$36,927	\$37,665
10 Years	45,566	45,566	46,022	46,942
20 Years	51,286	51,286	51,799	52,835
30 Years	53,175	53,175	53,707	54,781
<b>Rank II</b>				
0 Years	40,110	40,110	40,511	41,321
10 Years	49,664	49,664	50,161	51,164
20 Years	55,591	55,591	56,147	57,270
30 Years	57,478	57,478	58,053	59,214
<b>Rank I</b>				
0 Years	44,412	44,412	44,856	45,753
10 Years	53,682	53,682	54,218	55,303
20 Years	60,176	60,176	60,778	61,993
30 Years	62,066	62,066	62,687	63,940

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	54%	54%	55%	56%
Instructional Support	9%	9%	9%	9%
District Admin Support	3%	3%	3%	3%
School Admin Support	7%	7%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	10%	9%
Transportation	7%	7%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	8%	9%	9%	11%
End-of-year Balance	\$2,472,332	\$2,828,765	\$2,987,686	\$3,384,788

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	74.0
Tangible Property Tax *	74.0
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	79.0
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$550,078
SEEK Distribution	\$15,702,684
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.4	67.0%	19.5	61.3%	20.0	61.4%
Math	19.6	48.4%	19.0	39.6%	19.2	44.4%
Reading	20.3	50.7%	19.9	49.2%	20.2	52.6%
Science	20.6		19.5		20.4	
Composite	20.3		19.6		20.1	
Tested (#)	351		427		395	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	185	215	330	397
Number of Students	135	150	231	277
% of Exams 3 or Above	52%	53%	46%	37%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.5	47.2	78.6	61.1	39.7	0.0	56.3
Count	71	16	54	11	29	0	177

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	90	61
2015	85	---	---

\* Public Only



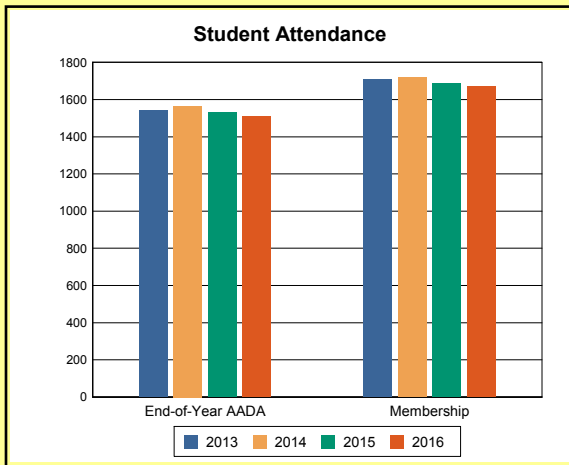
Superintendent  
**Anthony Orr**  
 288 Wildcat Ln  
 Bardstown, KY 40004  
 Phone: (502) 349-7000

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.9	21.3	24.1	8.0	60.3	20.1					49.4
Middle	63.1	21.0	17.8	5.9	54.2	18.1					45.0
High	69.0	13.8	63.4	12.7	60.3	12.1	84.4	16.9	94.3	18.9	74.4
District Average											56.3

# Newport Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,539	1,565	1,532	1,511
Membership	1,709	1,720	1,686	1,669

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	0	1,105	1,105

## Staffing Data

	2014	2015	2016
Classified Personnel	117 (42%)	115 (40%)	120 (42%)
Certified Personnel	163 (58%)	175 (60%)	166 (58%)
Number FTE Teachers	141	150	138
Pupil/Teacher Ratio	12.2	11.3	12.1
Salary & Benefits as % of GF Expenditures	84.5%	83.8%	80.4%
<b>Teacher Pay</b>			
Avg Salary	\$48,306	\$47,583	\$47,640
Avg Extended	\$91	\$194	\$137
Avg Extra Duty	\$411	\$359	\$621
<b>Years of Experience</b>			
0 (New)	10.0%	18.2%	8.7%
1-5	25.3%	27.8%	37.6%
6-10	19.2%	15.2%	14.9%
11-20	22.0%	20.7%	23.9%
21-25	10.7%	6.0%	6.5%
26-30	7.8%	8.0%	4.2%
Over 30	3.6%	4.0%	3.6%
Retired	1.4%	0.0%	0.5%
Avg Years	11.5	10.2	9.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.7%
Rank III	29.2%	37.1%	39.1%
Rank II	50.2%	44.9%	43.8%
Rank I	19.2%	18.1%	15.9%

## Demographic Profile

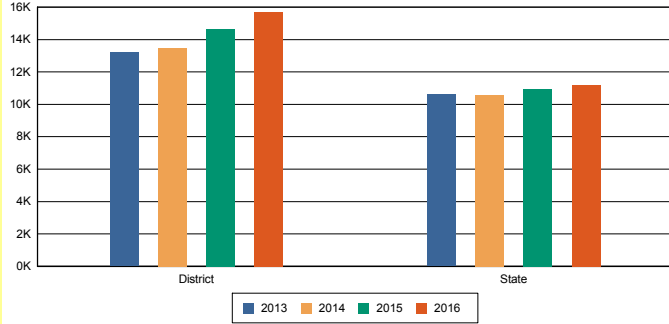
	2013	2014	2015	2016
Free & Reduced Lunch	(89%)	(87%)	(87%)	(87%)
Homeless	280 (16%)	264 (15%)	191 (11%)	255 (15%)
LEP	59 (3%)	73 (4%)	86 (5%)	93 (6%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	214 (13%)	234 (14%)	221 (13%)	222 (13%)
<b>Membership</b>				
Preschool	66 (4%)	53 (3%)	52 (3%)	59 (3%)
K-5	922 (52%)	928 (52%)	869 (50%)	863 (50%)
6-8	364 (21%)	391 (22%)	403 (23%)	389 (23%)
9-12	423 (24%)	401 (23%)	412 (24%)	417 (24%)
<b>Race</b>				
Cauc/White	1,109 (65%)	1,049 (61%)	994 (59%)	947 (57%)
Black	276 (16%)	274 (16%)	295 (18%)	306 (18%)
Hispanic	101 (6%)	143 (8%)	153 (9%)	179 (11%)
Other	223 (13%)	254 (15%)	244 (14%)	237 (14%)
<b>Attainment</b>				
Grad Rate	(84%)	(86%)	(92%)	(92%)
Grads 4 Years	92	91	80	102
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	2	1	1
Retention Rate	(4%)	(2%)	(4%)	(3%)
Dropout Rate	(2.1%)	(2.4%)	(1.6%)	(2.9%)
Dropouts	9	10	7	12
<b>Discipline</b>				
Expulsions	9	6	7	5
Suspensions	978	1,005	889	452

## Certified Salary Schedule

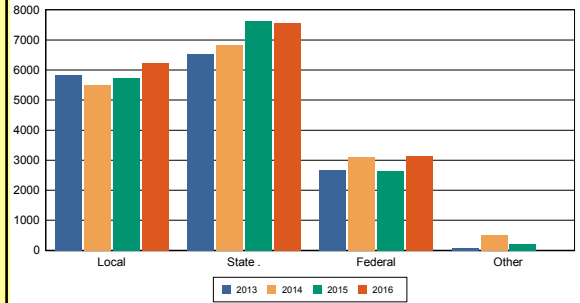
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$36,502	\$36,502	\$36,867	\$37,604
10 Years	41,541	41,541	41,956	42,796
20 Years	41,541	41,541	42,057	42,899
30 Years	41,541	41,541	42,057	42,899
<b>Rank II</b>				
0 Years	40,469	40,469	40,874	41,691
10 Years	45,917	45,917	46,376	47,304
20 Years	56,711	56,711	57,278	58,424
30 Years	65,202	65,202	65,854	67,171
<b>Rank I</b>				
0 Years	44,163	44,163	44,605	45,497
10 Years	50,225	50,225	50,727	51,742
20 Years	61,015	61,015	61,625	62,858
30 Years	70,408	70,408	71,112	72,534

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	58%	59%	60%	57%
Instructional Support	7%	7%	7%	6%
District Admin Support	6%	6%	6%	7%
School Admin Support	6%	6%	5%	6%
Business Support	4%	4%	3%	3%
Plant Operations	10%	9%	10%	13%
Transportation	2%	2%	2%	2%
Food Services	6%	6%	6%	6%
Fund Balance Percent	29%	32%	28%	24%
End-of-year Balance	\$4,198,185	\$4,681,043	\$4,396,725	\$3,979,993

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	97.5
Tangible Property Tax *	97.5
Motor Vehicle Tax *	99.3
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	95.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$548,051
SEEK Distribution	\$5,959,032
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.1	48.6%	15.1	30.3%	15.0	29.4%
Math	17.6	28.4%	16.5	21.1%	16.8	22.4%
Reading	17.0	36.5%	16.2	22.0%	17.2	28.2%
Science	17.0		15.6		17.7	
Composite	17.3		15.9		16.8	
Tested (#)	74		107		84	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	47	74	82	68
Number of Students	23	35	43	54
% of Exams 3 or Above	23%	11%	4%	7%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	31.7	55.0	57.7	60.0	31.7	0.0	41.9
Count	19	22	15	6	13	0	70

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	---	---
2015	0	27	15

\* Public Only



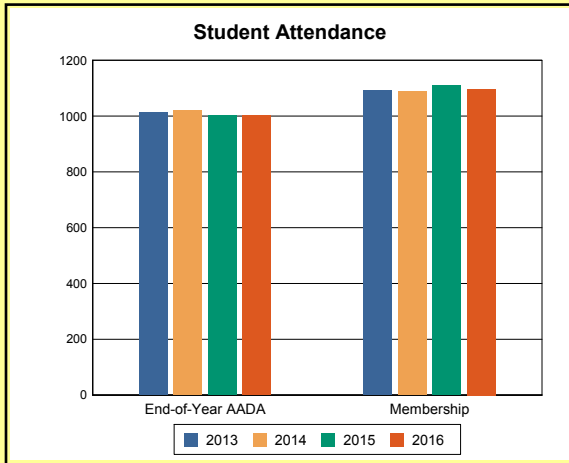
Superintendent  
**Kelly Middleton**  
 30 W. 8th Street  
 Newport, KY 41071  
 Phone: (859) 292-3004

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	46.5	15.5	18.4	6.1	46.0	15.3					36.9
Middle	46.8	15.6	48.5	16.2	52.0	17.3					49.1
High	49.7	9.9	55.0	11.0	57.6	11.5	75.5	15.1	94.8	19.0	66.5
District Average											50.8

# Nicholas County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	1,012	1,021	1,002	1,004
Membership	1,092	1,090	1,111	1,098

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	159	14	1,084	1,087

## Staffing Data

	2014	2015	2016
Classified Personnel	73 (48%)	71 (47%)	74 (48%)
Certified Personnel	80 (52%)	81 (53%)	80 (52%)
Number FTE Teachers	69	69	68
Pupil/Teacher Ratio	15.8	16.1	16.1
Salary & Benefits as % of GF Expenditures	84.5%	82.4%	81.7%
<b>Teacher Pay</b>			
Avg Salary	\$44,485	\$45,480	\$45,985
Avg Extended	\$162	\$172	\$306
Avg Extra Duty	\$746	\$688	\$706
<b>Years of Experience</b>			
0 (New)	2.9%	10.1%	8.8%
1-5	23.2%	18.8%	17.7%
6-10	23.2%	21.7%	27.9%
11-20	30.4%	29.0%	25.0%
21-25	11.6%	13.0%	14.7%
26-30	7.3%	5.8%	4.4%
Over 30	1.5%	1.5%	1.5%
Retired	0.0%	0.0%	0.0%
Avg Years	12.7	12.0	11.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.9%	13.0%	14.7%
Rank II	66.7%	68.1%	66.2%
Rank I	17.4%	18.8%	19.1%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(62%)	(64%)	(65%)	(64%)
Homeless	6 (1%)	32 (3%)	249 (22%)	84 (8%)
LEP	2 (-%)	2 (-%)	3 (-%)	1 (-%)
Migrant	44 (4%)	47 (4%)	40 (4%)	48 (4%)
Exceptional Child	118 (11%)	124 (11%)	123 (11%)	119 (11%)
<b>Membership</b>				
Preschool	32 (3%)	34 (3%)	32 (3%)	86 (7%)
K-5	525 (47%)	512 (46%)	518 (45%)	502 (42%)
6-8	277 (25%)	270 (24%)	263 (23%)	258 (22%)
9-12	290 (26%)	308 (27%)	330 (29%)	338 (29%)
<b>Race</b>				
Cauc/White	1,029 (94%)	1,019 (93%)	1,045 (94%)	1,035 (94%)
Black	3 (-%)	2 (-%)	4 (-%)	4 (-%)
Hispanic	42 (4%)	51 (5%)	44 (4%)	41 (4%)
Other	18 (2%)	18 (2%)	18 (2%)	18 (2%)
<b>Attainment</b>				
Grad Rate	(92%)	(97%)	(91%)	(95%)
Grads 4 Years	69	55	66	75
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	0	0	0	1
Retention Rate	(5%)	(2%)	(1%)	(1%)
Dropout Rate	(0.0%)	(-%)	(-%)	(0.0%)
Dropouts	0	1	1	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	251	223	198	208

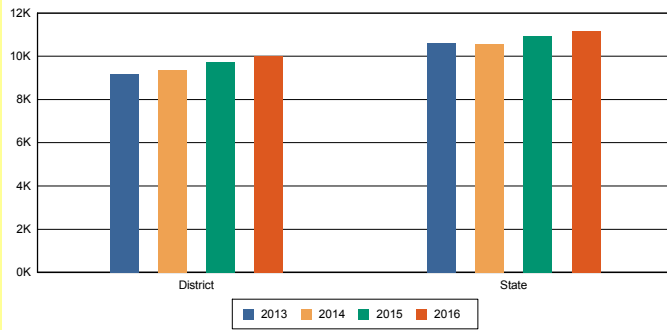
## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,304	\$33,304	\$34,310	\$35,000
10 Years	41,913	41,913	43,179	44,043
20 Years	44,073	44,073	45,404	46,313
30 Years	47,923	47,923	49,370	50,358
<b>Rank II</b>				
0 Years	36,426	36,426	37,527	38,278
10 Years	45,747	45,747	47,129	48,072
20 Years	48,093	48,093	49,546	50,537
30 Years	51,732	51,732	53,295	54,361
<b>Rank I</b>				
0 Years	40,396	40,396	41,616	42,449
10 Years	49,509	49,509	51,004	52,025
20 Years	51,675	51,675	53,236	54,301
30 Years	55,525	55,525	57,202	58,347

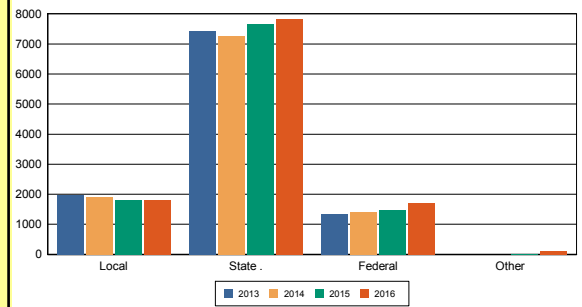


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	56%	56%	56%
Instructional Support	6%	6%	6%	6%
District Admin Support	6%	7%	7%	7%
School Admin Support	6%	6%	5%	6%
Business Support	2%	2%	2%	2%
Plant Operations	8%	9%	9%	9%
Transportation	8%	8%	8%	8%
Food Services	7%	7%	7%	8%
Fund Balance Percent	33%	31%	27%	26%
End-of-year Balance	\$2,126,504	\$2,051,234	\$1,884,864	\$1,854,221

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	38.3
Tangible Property Tax *	38.3
Motor Vehicle Tax *	55.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	51.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$293,221
SEEK Distribution	\$4,979,277
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.2	33.3%	17.8	47.4%	17.7	44.8%
Math	17.5	31.9%	17.7	21.8%	17.5	27.1%
Reading	17.4	33.3%	19.5	43.6%	18.9	38.5%
Science	17.9		19.1		18.8	
Composite	17.4		18.6		18.3	
Tested (#)	71		76		95	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	19	15	14	40
Number of Students	12	15	14	27
% of Exams 3 or Above	32%	33%	50%	63%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	40	37
2015	0	25	24

\* Public Only



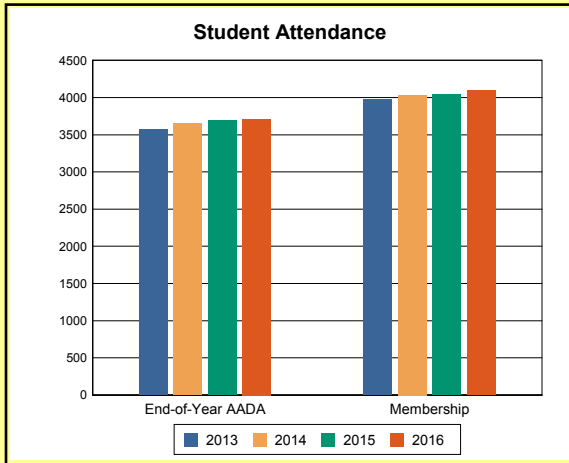
Superintendent  
**Marty Feltner**  
 395 West Main St.  
 Carlisle, KY 40311  
 Phone: (859) 289-3770

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	75.7	25.2	58.9	19.6	58.7	19.6					64.4
Middle	68.2	22.7	22.3	7.4	58.2	19.4					49.5
High	71.1	14.2	46.9	9.4	52.8	10.6	79.6	15.9	92.6	18.5	68.6
District Average											60.8

# Ohio County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	8	8	8	8
EOY AADA *	3,573	3,652	3,689	3,715
Membership	3,976	4,034	4,043	4,088

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	0	1,080	1,167

## Staffing Data

	2014	2015	2016
Classified Personnel	331 (53%)	332 (53%)	348 (54%)
Certified Personnel	289 (47%)	294 (47%)	291 (46%)
Number FTE Teachers	250	253	251
Pupil/Teacher Ratio	16.2	16.0	16.3
Salary & Benefits as % of GF Expenditures	82.8%	84.4%	85.6%
<b>Teacher Pay</b>			
Avg Salary	\$47,697	\$47,745	\$48,660
Avg Extended	\$339	\$265	\$269
Avg Extra Duty	\$596	\$589	\$608
<b>Years of Experience</b>			
0 (New)	4.8%	7.8%	3.9%
1-5	21.6%	22.5%	26.3%
6-10	23.2%	21.7%	23.5%
11-20	33.2%	31.6%	29.5%
21-25	9.6%	11.1%	11.9%
26-30	5.7%	3.6%	3.2%
Over 30	1.2%	1.2%	0.8%
Retired	0.6%	0.6%	0.9%
Avg Years	11.6	11.1	11.1
<b>Rank</b>			
Rank IV	0.0%	1.2%	0.4%
Rank III	22.4%	20.8%	22.3%
Rank II	47.3%	50.2%	51.0%
Rank I	29.7%	27.3%	25.5%

## Demographic Profile

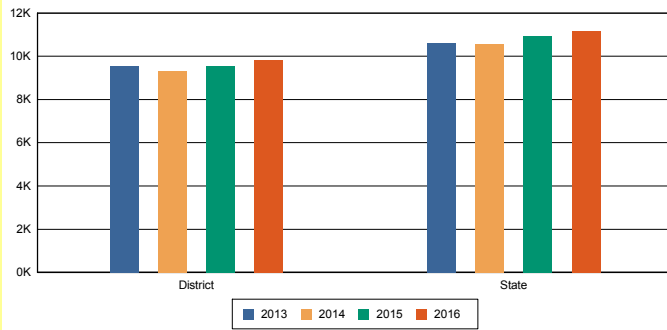
	2013	2014	2015	2016
Free & Reduced Lunch	(64%)	(64%)	(64%)	(65%)
Homeless	70 (2%)	109 (3%)	44 (1%)	82 (2%)
LEP	97 (2%)	94 (2%)	124 (3%)	143 (3%)
Migrant	54 (1%)	36 (1%)	45 (1%)	43 (1%)
Exceptional Child	401 (10%)	416 (10%)	458 (11%)	474 (12%)
<b>Membership</b>				
Preschool	163 (4%)	158 (4%)	134 (3%)	213 (5%)
K-5	2,015 (49%)	2,036 (49%)	2,050 (49%)	2,058 (48%)
6-8	898 (22%)	927 (22%)	871 (21%)	910 (21%)
9-12	1,059 (26%)	1,067 (25%)	1,119 (27%)	1,118 (26%)
<b>Race</b>				
Cauc/White	3,684 (93%)	3,705 (92%)	3,684 (91%)	3,685 (90%)
Black	28 (1%)	29 (1%)	36 (1%)	34 (1%)
Hispanic	212 (5%)	238 (6%)	260 (6%)	306 (7%)
Other	52 (1%)	62 (2%)	63 (2%)	63 (2%)
<b>Attainment</b>				
Grad Rate	(88%)	(92%)	(94%)	(90%)
Grads 4 Years	245	259	257	261
Grads IEP	2	0	1	1
Grads 4+	6	5	2	1
Alt Diploma	4	2	1	4
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(2.3%)	(0.8%)	(0.5%)	(0.7%)
Dropouts	25	9	6	8
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	46	39	42	95

## Certified Salary Schedule

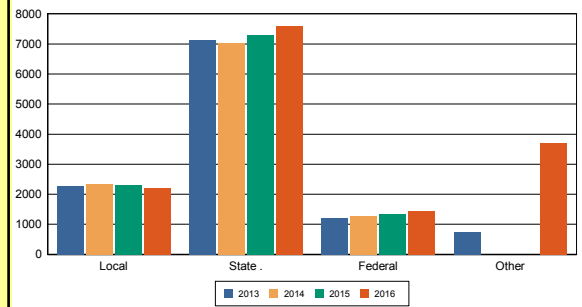
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$36,884	\$37,253	\$37,625	\$38,378
10 Years	43,768	44,206	44,648	45,541
20 Years	46,913	47,382	47,856	48,813
30 Years	50,530	51,036	51,546	52,577
<b>Rank II</b>				
0 Years	38,439	38,823	39,212	39,996
10 Years	47,808	48,286	48,769	49,744
20 Years	51,716	52,233	52,755	53,810
30 Years	55,369	55,923	56,482	57,612
<b>Rank I</b>				
0 Years	42,301	42,724	43,151	44,014
10 Years	51,927	52,446	52,970	54,030
20 Years	55,987	56,547	57,113	58,255
30 Years	59,623	60,219	60,821	62,038

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	56%	56%	56%	56%
Instructional Support	9%	9%	9%	9%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	10%	10%	10%	10%
Transportation	8%	8%	7%	7%
Food Services	6%	6%	6%	7%
Fund Balance Percent	13%	21%	26%	31%
End-of-year Balance	\$3,233,601	\$5,290,026	\$6,628,453	\$8,193,563

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	48.4
Tangible Property Tax *	48.4
Motor Vehicle Tax *	51.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$321,655
SEEK Distribution	\$18,137,792
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	55.5%	18.2	51.2%	18.2	49.2%
Math	20.2	57.1%	18.5	35.2%	18.7	38.6%
Reading	19.1	46.2%	18.8	40.9%	19.1	44.7%
Science	19.5		18.6		18.7	
Composite	19.4		18.7		18.8	
Tested (#)	246		277		243	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	102	104	138	118
Number of Students	69	60	79	76
% of Exams 3 or Above	34%	32%	33%	31%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.1	33.3	61.5	64.3	21.8	0.0	37.7
Count	25	25	7	21	16	0	96

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	152	83
2015	0	153	68

\* Public Only



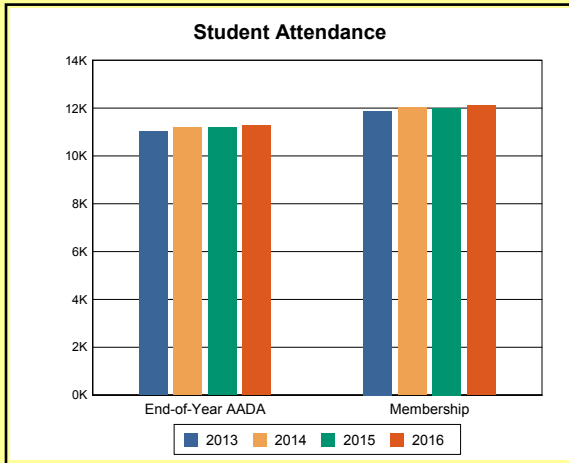
Superintendent  
**Scott Lewis**  
 315 E Union St  
 Hartford, KY 42347  
 Phone: (270) 298-3249

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.0	21.3	52.3	17.4	59.2	19.7					58.4
Middle	73.0	24.3	37.4	12.5	61.6	20.5					57.3
High	60.1	12.0	51.8	10.4	55.2	11.0	89.6	17.9	94.3	18.9	70.2
District Average											62.0

# Oldham County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	17	18	16	16
EOY AADA *	11,020	11,176	11,201	11,267
Membership	11,879	12,017	12,008	12,126

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	166	6	1,064	1,121

## Staffing Data

	2014	2015	2016
Classified Personnel	765 (48%)	731 (47%)	743 (47%)
Certified Personnel	835 (52%)	833 (53%)	841 (53%)
Number FTE Teachers	709	706	708
Pupil/Teacher Ratio	16.9	17.0	17.1
Salary & Benefits as % of GF Expenditures	85.7%	87.1%	86.2%
<b>Teacher Pay</b>			
Avg Salary	\$49,740	\$50,468	\$51,855
Avg Extended	\$102	\$114	\$90
Avg Extra Duty	\$826	\$923	\$936
<b>Years of Experience</b>			
0 (New)	3.2%	4.0%	6.2%
1-5	23.8%	23.4%	24.1%
6-10	25.6%	23.2%	21.8%
11-20	32.0%	32.7%	33.2%
21-25	7.8%	9.3%	7.9%
26-30	4.0%	4.1%	4.5%
Over 30	3.5%	3.2%	2.2%
Retired	0.3%	0.2%	0.1%
Avg Years	11.6	11.8	11.3
<b>Rank</b>			
Rank IV	0.0%	0.1%	0.4%
Rank III	16.0%	15.5%	17.6%
Rank II	47.8%	48.1%	47.8%
Rank I	36.0%	36.2%	34.0%

## Demographic Profile

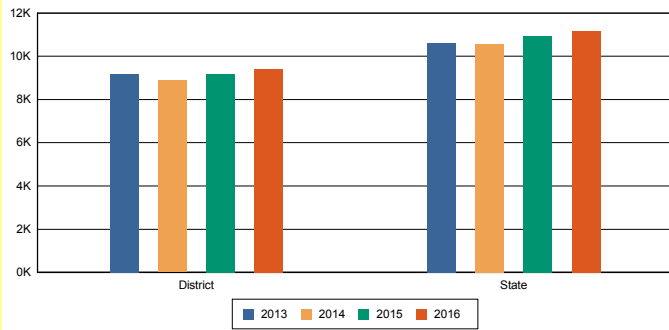
	2013	2014	2015	2016
Free & Reduced Lunch	(19%)	(20%)	(20%)	(21%)
Homeless	171 (1%)	147 (1%)	34 -%	12 -%
LEP	248 (2%)	268 (2%)	273 (2%)	286 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,563 (13%)	1,463 (12%)	1,347 (11%)	1,298 (11%)
<b>Membership</b>				
Preschool	213 (2%)	185 (2%)	217 (2%)	207 (2%)
K-5	5,201 (43%)	5,263 (43%)	5,218 (43%)	5,261 (43%)
6-8	2,954 (24%)	2,972 (24%)	2,949 (24%)	2,966 (24%)
9-12	3,711 (31%)	3,773 (31%)	3,830 (31%)	3,892 (32%)
<b>Race</b>				
Cauc/White	10,533 (89%)	10,592 (88%)	10,496 (87%)	10,502 (87%)
Black	316 (3%)	295 (2%)	280 (2%)	282 (2%)
Hispanic	540 (5%)	594 (5%)	637 (5%)	683 (6%)
Other	490 (4%)	536 (4%)	595 (5%)	659 (5%)
<b>Attainment</b>				
Grad Rate	(96%)	(96%)	(96%)	(96%)
Grads 4 Years	828	881	938	900
Grads IEP	9	1	4	3
Grads 4+	5	10	3	5
Alt Diploma	7	10	3	3
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(0.6%)	(-%)	(-%)
Dropouts	24	21	15	12
<b>Discipline</b>				
Expulsions	0	1	0	8
Suspensions	402	347	322	365

## Certified Salary Schedule

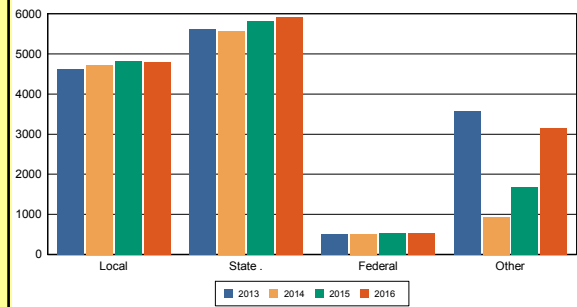
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$35,154	\$35,154	\$35,506	\$36,926
10 Years	44,641	44,641	45,087	46,891
20 Years	50,996	50,996	51,506	53,566
30 Years	56,464	56,464	57,029	59,310
<b>Rank II</b>				
0 Years	39,154	39,154	39,546	41,128
10 Years	49,169	49,169	49,661	51,647
20 Years	55,718	55,718	56,275	58,526
30 Years	61,369	61,369	61,982	64,462
<b>Rank I</b>				
0 Years	43,988	43,988	44,428	46,205
10 Years	54,133	54,133	54,674	56,861
20 Years	60,768	60,768	61,376	63,831
30 Years	66,639	66,639	67,306	69,998

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	61%	61%	62%	61%
Instructional Support	10%	10%	11%	11%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	6%	6%	6%
Food Services	4%	4%	4%	4%
Fund Balance Percent	15%	18%	23%	21%
End-of-year Balance	\$11,979,391	\$14,583,671	\$18,809,164	\$17,451,056

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	76.5
Tangible Property Tax *	76.5
Motor Vehicle Tax *	64.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	5.6
Levied Equivalent Rate *	80.5
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$554,005
SEEK Distribution	\$40,490,967
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.7	75.1%	21.9	76.4%	22.1	73.9%
Math	21.4	60.4%	21.4	60.0%	22.0	63.3%
Reading	22.6	67.1%	22.5	66.4%	22.6	67.6%
Science	21.9		22.1		22.2	
Composite	22.0		22.1		22.4	
Tested (#)	949		901		911	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	2,129	2,583	2,539	2,413
Number of Students	1,306	1,551	1,542	1,436
% of Exams 3 or Above	71%	68%	69%	68%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.9	37.7	80.0	74.4	51.1	64.3	66.6
Count	67	63	359	64	68	8	511

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	288	278
2015	0	321	275

\* Public Only



Superintendent  
**Greg Schultz**  
 1350 N Hwy 393  
 Buckner, KY 40010  
 Phone: (502) 241-3500

Elementary

Middle

High

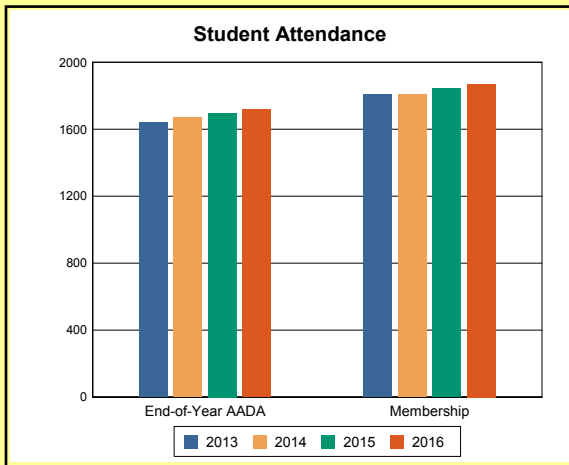
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.4	26.8	32.4	10.8	68.9	23.0					60.6
Middle	84.8	28.3	46.1	15.4	66.5	22.2					65.9
High	81.5	16.3	68.7	13.7	70.7	14.1	86.8	17.4	96.4	19.3	80.8
District Average											69.1

# Owen County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	3	3	3
EOY AADA *	1,640	1,672	1,698	1,720
Membership	1,806	1,809	1,844	1,871

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2016	171	1	1,113	1,130

## Staffing Data

	2014	2015	2016
Classified Personnel	120 (49%)	121 (49%)	119 (48%)
Certified Personnel	123 (51%)	125 (51%)	130 (52%)
Number FTE Teachers	104	107	110
Pupil/Teacher Ratio	17.4	17.2	17.0
Salary & Benefits as % of GF Expenditures	81.4%	81.9%	81.6%
<b>Teacher Pay</b>			
Avg Salary	\$47,344	\$47,303	\$46,839
Avg Extended	\$58	\$94	\$95
Avg Extra Duty	\$778	\$991	\$913
<b>Years of Experience</b>			
0 (New)	5.8%	4.7%	5.5%
1-5	25.0%	22.4%	28.2%
6-10	17.3%	17.8%	17.3%
11-20	30.8%	36.5%	32.7%
21-25	15.4%	10.3%	10.0%
26-30	5.8%	6.5%	5.5%
Over 30	0.0%	1.9%	0.9%
Retired	0.0%	0.0%	0.0%
Avg Years	12.0	12.4	11.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	14.4%	15.9%	22.7%
Rank II	54.8%	55.1%	51.8%
Rank I	30.8%	29.0%	25.5%

## Demographic Profile

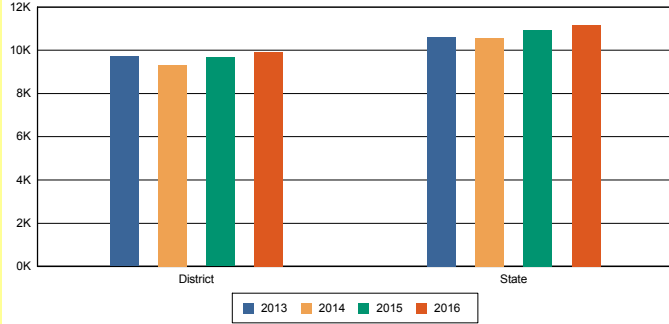
	2013	2014	2015	2016
Free & Reduced Lunch	(56%)	(58%)	(60%)	(62%)
Homeless	46 (3%)	51 (3%)	64 (3%)	22 (1%)
LEP	32 (2%)	32 (2%)	32 (2%)	24 (1%)
Migrant	6 -%	5 -%	1 -%	0 (0%)
Exceptional Child	225 (12%)	217 (12%)	240 (13%)	232 (12%)
<b>Membership</b>				
Preschool	58 (3%)	75 (4%)	70 (4%)	92 (5%)
K-5	860 (46%)	859 (46%)	889 (46%)	873 (44%)
6-8	435 (23%)	441 (23%)	427 (22%)	422 (21%)
9-12	510 (27%)	509 (27%)	528 (28%)	576 (29%)
<b>Race</b>				
Cauc/White	1,695 (94%)	1,697 (94%)	1,725 (94%)	1,759 (94%)
Black	12 (1%)	10 (1%)	11 (1%)	9 -%
Hispanic	74 (4%)	76 (4%)	79 (4%)	72 (4%)
Other	25 (1%)	26 (1%)	29 (2%)	31 (2%)
<b>Attainment</b>				
Grad Rate	(87%)	(93%)	(90%)	(91%)
Grads 4 Years	128	107	106	137
Grads IEP	1	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	1	3	2	4
Retention Rate	(1%)	(1%)	-%	-%
Dropout Rate	(2.3%)	(1.0%)	(0.7%)	(-%)
Dropouts	12	5	4	2
<b>Discipline</b>				
Expulsions	5	9	6	13
Suspensions	87	135	97	224

## Certified Salary Schedule

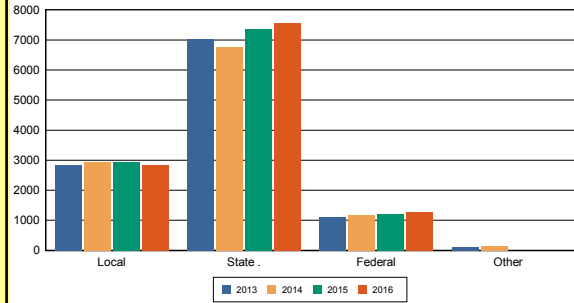
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,650	\$33,650	\$33,987	\$34,666
10 Years	42,878	42,878	39,783	40,579
20 Years	46,782	46,782	46,855	47,792
30 Years	49,817	49,817	50,315	51,321
<b>Rank II</b>				
0 Years	37,686	37,686	38,063	38,824
10 Years	46,671	46,671	43,524	44,394
20 Years	52,587	52,587	52,553	53,604
30 Years	56,076	56,076	56,637	57,769
<b>Rank I</b>				
0 Years	41,091	41,091	41,502	42,332
10 Years	50,819	50,819	47,470	48,419
20 Years	57,009	57,009	56,954	58,093
30 Years	61,353	61,353	61,967	63,206

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	53%	51%	54%	54%
Instructional Support	8%	10%	8%	9%
District Admin Support	3%	3%	2%	2%
School Admin Support	7%	6%	6%	6%
Business Support	4%	4%	4%	4%
Plant Operations	10%	11%	10%	10%
Transportation	8%	8%	7%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	10%	11%	13%	17%
End-of-year Balance	\$1,195,179	\$1,295,735	\$1,627,130	\$2,163,403

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	63.1
Tangible Property Tax *	63.1
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	69.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$392,450
SEEK Distribution	\$8,069,067
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.3	49.6%	17.0	45.0%	17.4	46.9%
Math	18.3	35.4%	18.1	30.7%	17.7	31.5%
Reading	19.1	46.0%	18.2	35.7%	18.9	47.7%
Science	19.1		18.3		18.6	
Composite	18.6		18.1		18.3	
Tested (#)	111		136		128	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	189	201	126	102
Number of Students	121	136	88	81
% of Exams 3 or Above	14%	20%	29%	24%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.3	0.0	0.0	80.0	33.3	0.0	53.8
Count	37	0	0	0	9	0	57

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	43	40
2015	0	53	43

\* Public Only



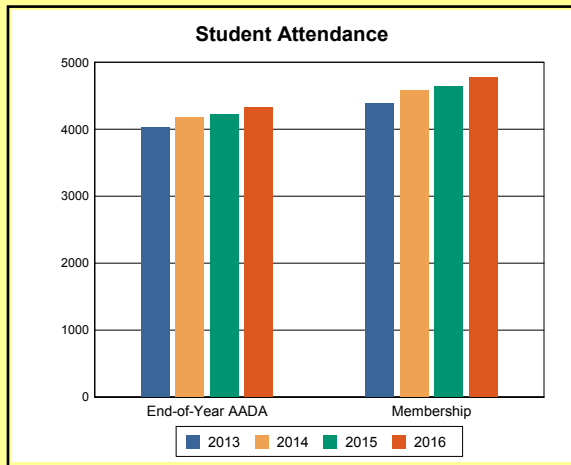
Superintendent  
**Robert Stafford**  
 1600 Hwy 22 E  
 Owenton, KY 40359  
 Phone: (502) 484-3934

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	59.7	19.9	39.4	13.1	48.6	16.2					49.2
Middle	63.4	21.1	24.0	8.0	59.0	19.7					48.8
High	62.6	12.5	60.0	12.0	55.0	11.0	67.9	13.6	90.7	18.1	67.2
District Average											55.1

# Owensboro Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	8	8	8	8
EOY AADA *	4,030	4,173	4,226	4,330
Membership	4,384	4,582	4,640	4,776

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	174	0	1,102	1,146

## Staffing Data

	2014	2015	2016
Classified Personnel	372 (49%)	366 (49%)	362 (48%)
Certified Personnel	381 (51%)	382 (51%)	392 (52%)
Number FTE Teachers	315	317	330
Pupil/Teacher Ratio	14.5	14.6	14.5
Salary & Benefits as % of GF Expenditures	81.1%	87.0%	81.7%
<b>Teacher Pay</b>			
Avg Salary	\$48,608	\$49,793	\$50,647
Avg Extended	\$128	\$145	\$147
Avg Extra Duty	\$1,345	\$1,361	\$1,368
<b>Years of Experience</b>			
0 (New)	5.1%	4.7%	4.8%
1-5	24.8%	23.7%	25.1%
6-10	21.3%	23.2%	22.1%
11-20	33.7%	32.7%	32.1%
21-25	10.2%	10.1%	11.8%
26-30	2.5%	4.1%	2.4%
Over 30	1.9%	1.0%	1.4%
Retired	0.6%	0.6%	0.3%
Avg Years	11.1	11.2	11.0
<b>Rank</b>			
Rank IV	0.0%	0.4%	0.0%
Rank III	21.9%	21.3%	21.5%
Rank II	49.2%	49.1%	51.4%
Rank I	28.3%	28.6%	26.8%

## Demographic Profile

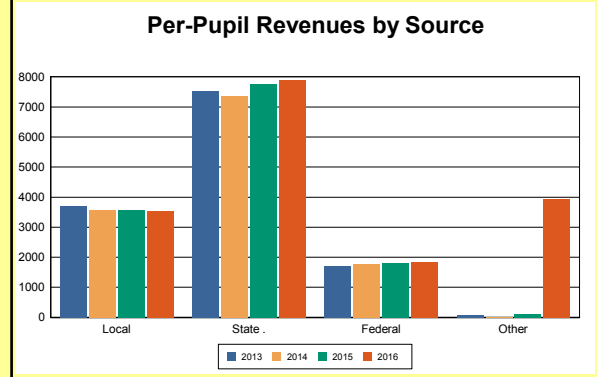
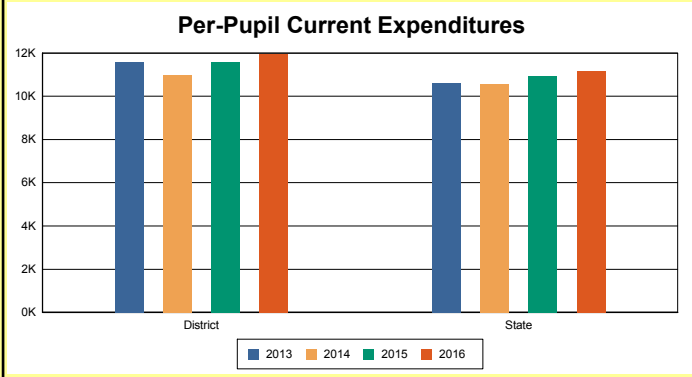
	2013	2014	2015	2016
Free & Reduced Lunch	(75%)	(74%)	(78%)	(76%)
Homeless	98 (2%)	111 (2%)	133 (3%)	159 (3%)
LEP	118 (3%)	159 (3%)	185 (4%)	205 (4%)
Migrant	13 -%	13 -%	22 -%	7 -%
Exceptional Child	631 (14%)	587 (13%)	619 (13%)	654 (14%)
<b>Membership</b>				
Preschool	237 (5%)	235 (5%)	200 (4%)	343 (7%)
K-5	2,321 (50%)	2,417 (50%)	2,401 (50%)	2,455 (48%)
6-8	936 (20%)	999 (21%)	1,065 (22%)	1,065 (21%)
9-12	1,124 (24%)	1,159 (24%)	1,170 (24%)	1,256 (25%)
<b>Race</b>				
Cauc/White	2,951 (67%)	2,996 (65%)	3,004 (65%)	3,041 (64%)
Black	688 (16%)	710 (16%)	695 (15%)	718 (15%)
Hispanic	269 (6%)	333 (7%)	383 (8%)	415 (9%)
Other	476 (11%)	543 (12%)	558 (12%)	602 (13%)
<b>Attainment</b>				
Grad Rate	(87%)	(85%)	(88%)	(86%)
Grads 4 Years	228	265	262	276
Grads IEP	1	2	0	0
Grads 4+	5	3	3	2
Alt Diploma	3	0	0	0
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(1.8%)	(1.9%)	(1.3%)	(1.7%)
Dropouts	22	23	15	22
<b>Discipline</b>				
Expulsions	3	0	0	1
Suspensions	599	429	539	590

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$37,481	\$37,481	\$38,231	\$38,996
10 Years	41,853	41,853	42,690	43,544
20 Years	49,792	49,792	50,788	51,804
30 Years	50,087	50,087	51,089	52,111
<b>Rank II</b>				
0 Years	38,979	38,979	39,759	40,554
10 Years	46,534	46,534	47,465	48,414
20 Years	57,253	57,253	58,398	59,566
30 Years	57,547	57,547	58,698	59,872
<b>Rank I</b>				
0 Years	42,991	42,991	43,851	44,728
10 Years	50,836	50,836	51,853	52,890
20 Years	62,402	62,402	63,650	64,923
30 Years	62,700	62,700	63,954	65,233



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	55%	57%	57%	57%
Instructional Support	13%	12%	13%	13%
District Admin Support	2%	2%	2%	2%
School Admin Support	6%	6%	6%	5%
Business Support	4%	4%	3%	3%
Plant Operations	10%	9%	8%	9%
Transportation	3%	3%	3%	3%
Food Services	7%	7%	8%	8%
Fund Balance Percent	36%	33%	39%	34%
End-of-year Balance	\$12,238,738	\$10,686,824	\$13,501,273	\$12,597,789

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	85.3
Tangible Property Tax *	85.3
Motor Vehicle Tax *	64.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	97.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$328,029
SEEK Distribution	\$21,024,076
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	49.5%	18.1	47.6%	18.7	55.1%
Math	18.5	36.6%	17.9	30.1%	18.3	36.8%
Reading	18.7	42.1%	18.5	36.0%	19.5	49.1%
Science	19.4		18.3		19.0	
Composite	18.7		18.4		19.0	
Tested (#)	271		282		280	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	146	160	192	153
Number of Students	71	77	107	100
% of Exams 3 or Above	54%	48%	38%	52%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.3	31.6	62.2	47.8	32.6	0.0	37.9
Count	81	25	50	11	29	0	138

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	119	93
2015	0	92	22

\* Public Only



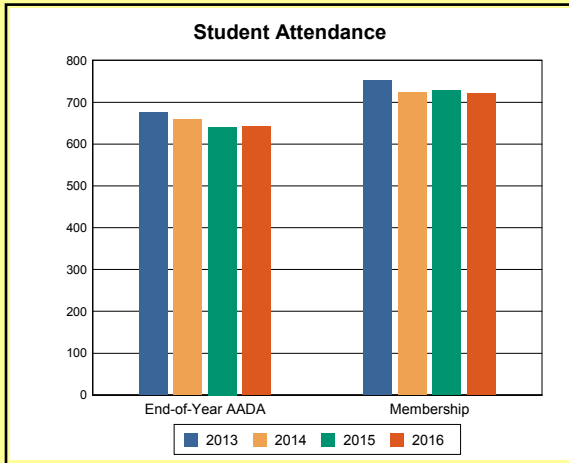
Superintendent  
**Nicholas Brake**  
 450 Griffith Ave  
 Owensboro, KY 42301  
 Phone: (270) 686-1000

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.1	20.4	61.4	20.5	55.4	18.5					59.4
Middle	65.2	21.7	41.7	13.9	58.3	19.4					55.0
High	58.3	11.7	51.1	10.2	49.3	9.9	66.7	13.3	88.9	17.8	62.9
District Average											59.1

# Owsley County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	675	659	641	642
Membership	752	724	728	720

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	164	1	1,016	1,016

## Staffing Data

	2014	2015	2016
Classified Personnel	100 (62%)	107 (63%)	103 (64%)
Certified Personnel	61 (38%)	62 (37%)	57 (36%)
Number FTE Teachers	51	50	46
Pupil/Teacher Ratio	14.2	14.6	15.7
Salary & Benefits as % of GF Expenditures	84.7%	84.7%	86.2%
<b>Teacher Pay</b>			
Avg Salary	\$48,833	\$49,254	\$51,399
Avg Extended	\$592	\$461	\$616
Avg Extra Duty	\$836	\$771	\$648
<b>Years of Experience</b>			
0 (New)	2.0%	2.0%	0.0%
1-5	17.7%	18.0%	10.9%
6-10	21.6%	18.0%	23.9%
11-20	38.2%	39.0%	42.4%
21-25	12.8%	15.0%	14.1%
26-30	7.8%	8.0%	8.7%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.9	13.9	15.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	3.9%	6.0%	2.2%
Rank II	48.0%	42.0%	45.7%
Rank I	48.0%	52.0%	52.2%

## Demographic Profile

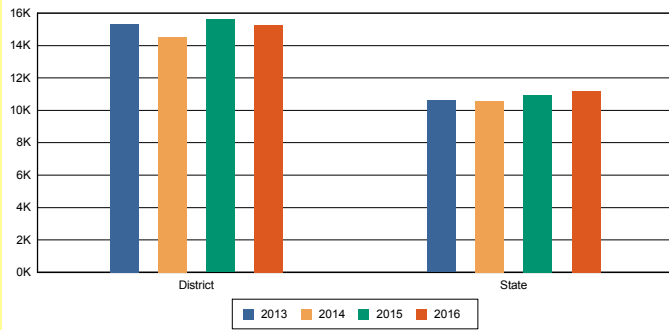
	2013	2014	2015	2016
Free & Reduced Lunch	(90%)	(88%)	(86%)	(86%)
Homeless	13 (2%)	20 (3%)	8 (1%)	1 (-%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	105 (14%)	103 (14%)	101 (14%)	99 (14%)
<b>Membership</b>				
Preschool	20 (3%)	14 (2%)	4 (1%)	64 (8%)
K-5	342 (44%)	335 (45%)	340 (46%)	343 (44%)
6-8	170 (22%)	177 (24%)	172 (23%)	170 (22%)
9-12	240 (31%)	212 (29%)	216 (30%)	207 (26%)
<b>Race</b>				
Cauc/White	736 (98%)	707 (98%)	710 (98%)	704 (98%)
Black	6 (1%)	6 (1%)	6 (1%)	4 (1%)
Hispanic	6 (1%)	6 (1%)	6 (1%)	6 (1%)
Other	4 (1%)	5 (1%)	6 (1%)	6 (1%)
<b>Attainment</b>				
Grad Rate	(95%)	(89%)	(90%)	(93%)
Grads 4 Years	71	49	44	53
Grads IEP	0	0	0	0
Grads 4+	0	1	1	0
Alt Diploma	3	0	1	0
Retention Rate	(1%)	(3%)	(3%)	(3%)
Dropout Rate	(1.6%)	(0.5%)	(-%)	(2.1%)
Dropouts	4	1	1	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	149	75	120	122

## Certified Salary Schedule

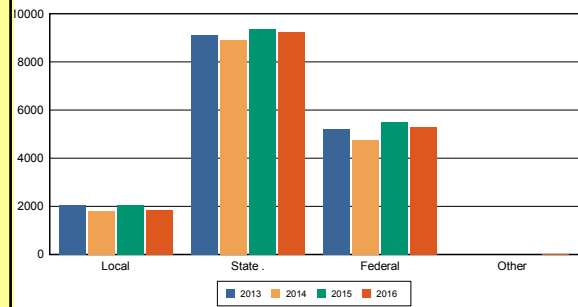
	2013 (187 Days)	2014 (187 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$32,500	\$32,500	\$32,474	\$33,123
10 Years	44,200	44,200	44,165	45,048
20 Years	46,350	46,350	46,313	47,239
30 Years	46,800	46,800	46,762	47,697
<b>Rank II</b>				
0 Years	35,500	35,500	35,472	36,181
10 Years	48,200	48,200	48,161	49,124
20 Years	50,900	50,900	50,859	51,876
30 Years	51,600	51,600	51,559	52,590
<b>Rank I</b>				
0 Years	39,500	39,500	39,468	40,257
10 Years	52,200	52,200	52,158	53,201
20 Years	54,900	54,900	54,856	55,953
30 Years	55,600	55,600	55,555	56,666

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	59%	55%	57%	55%
Instructional Support	9%	10%	10%	11%
District Admin Support	3%	4%	3%	3%
School Admin Support	4%	4%	3%	4%
Business Support	3%	4%	3%	4%
Plant Operations	9%	8%	9%	8%
Transportation	6%	8%	6%	6%
Food Services	7%	7%	8%	9%
Fund Balance Percent	12%	11%	11%	9%
End-of-year Balance	\$721,073	\$604,294	\$620,314	\$492,902

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	44.3
Tangible Property Tax *	45.8
Motor Vehicle Tax *	57.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	53.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$197,342
SEEK Distribution	\$3,772,573
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.1	40.4%	16.9	44.4%	16.2	34.0%
Math	16.4	17.0%	16.9	16.7%	16.6	20.8%
Reading	18.1	34.0%	18.5	42.6%	16.7	24.5%
Science	17.9		17.6		19.0	
Composite	17.2		17.6		17.2	
Tested (#)	46		54		51	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	48.2	48.2
Count	0	0	0	0	0	27	27

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	46	43
2015	17	35	30

\* Public Only



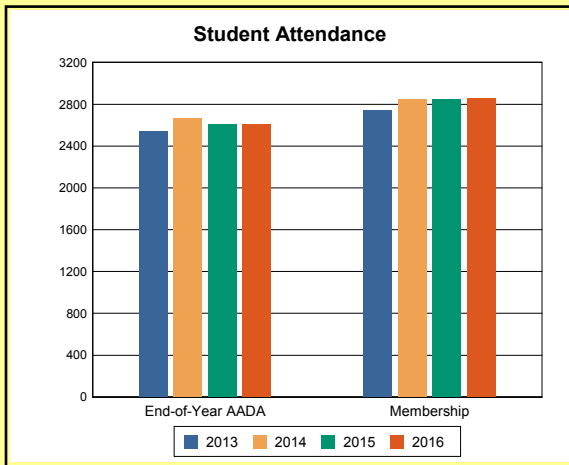
Superintendent  
**Timothy Bobrowski**  
 14 Old KY 11  
 Booneville, KY 41314  
 Phone: (606) 593-6363

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.1	20.0	38.1	12.7	53.5	17.8					50.5
Middle	53.1	17.7	57.0	19.0	48.9	16.3					53.0
High	66.3	13.3	72.6	14.5	46.0	9.2	67.9	13.6	91.5	18.3	68.9
District Average											57.5

# Paducah Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,540	2,661	2,611	2,611
Membership	2,741	2,848	2,843	2,853

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	173	1	1,072	1,127

## Staffing Data

	2014	2015	2016
Classified Personnel	219 (50%)	220 (49%)	224 (49%)
Certified Personnel	223 (50%)	229 (51%)	230 (51%)
Number FTE Teachers	192	197	198
Pupil/Teacher Ratio	14.8	14.4	14.4
Salary & Benefits as % of GF Expenditures	81.4%	80.8%	80.6%
<b>Teacher Pay</b>			
Avg Salary	\$51,250	\$52,471	\$52,535
Avg Extended	\$15	\$17	\$90
Avg Extra Duty	\$795	\$814	\$2,453
<b>Years of Experience</b>			
0 (New)	2.1%	4.1%	9.9%
1-5	16.1%	15.2%	16.8%
6-10	26.0%	18.3%	14.9%
11-20	36.9%	42.7%	38.0%
21-25	13.0%	10.7%	10.6%
26-30	4.3%	7.3%	8.1%
Over 30	1.0%	1.5%	1.2%
Retired	0.5%	0.3%	0.6%
Avg Years	12.7	13.3	12.4
<b>Rank</b>			
Rank IV	0.5%	0.5%	0.5%
Rank III	18.9%	16.4%	22.0%
Rank II	58.2%	55.9%	50.8%
Rank I	21.9%	26.9%	26.1%

## Demographic Profile

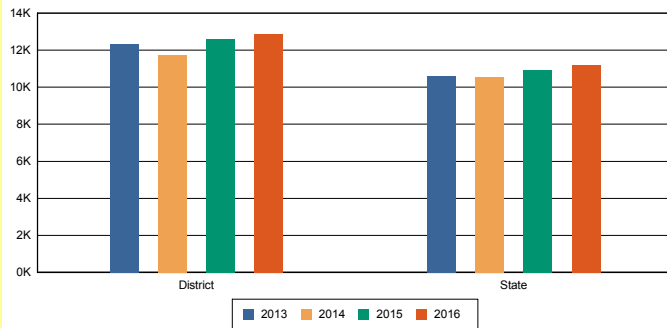
	2013	2014	2015	2016
Free & Reduced Lunch	(73%)	(72%)	(76%)	(76%)
Homeless	130 (5%)	155 (5%)	170 (6%)	146 (5%)
LEP	70 (3%)	86 (3%)	65 (2%)	55 (2%)
Migrant	28 (1%)	21 (1%)	24 (1%)	7 -%
Exceptional Child	379 (14%)	369 (13%)	297 (10%)	290 (10%)
<b>Membership</b>				
Preschool	31 (1%)	46 (2%)	35 (1%)	257 (8%)
K-5	1,328 (48%)	1,380 (48%)	1,394 (49%)	1,469 (47%)
6-8	612 (22%)	660 (23%)	634 (22%)	587 (19%)
9-12	799 (29%)	806 (28%)	811 (28%)	795 (26%)
<b>Race</b>				
Cauc/White	1,097 (40%)	1,109 (39%)	1,140 (40%)	1,123 (39%)
Black	1,207 (44%)	1,262 (44%)	1,236 (43%)	1,212 (42%)
Hispanic	150 (5%)	171 (6%)	155 (5%)	174 (6%)
Other	287 (10%)	306 (11%)	312 (11%)	344 (12%)
<b>Attainment</b>				
Grad Rate	(82%)	(87%)	(84%)	(86%)
Grads 4 Years	180	190	177	190
Grads IEP	1	2	0	0
Grads 4+	6	4	0	8
Alt Diploma	0	2	4	0
Retention Rate	(4%)	(3%)	(3%)	(3%)
Dropout Rate	(2.5%)	(1.3%)	(0.9%)	(1.6%)
Dropouts	20	11	7	13
<b>Discipline</b>				
Expulsions	0	0	1	1
Suspensions	143	61	110	189

## Certified Salary Schedule

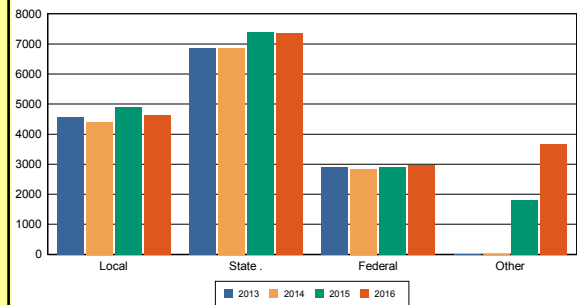
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$37,863	\$37,863	\$38,242	\$39,007
10 Years	46,744	46,744	47,211	48,155
20 Years	50,939	50,939	51,449	52,478
30 Years	51,419	51,419	51,933	52,972
<b>Rank II</b>				
0 Years	41,718	41,718	42,135	42,978
10 Years	51,580	51,580	52,095	53,137
20 Years	56,445	56,445	57,009	58,149
30 Years	56,978	56,978	57,548	58,699
<b>Rank I</b>				
0 Years	45,729	45,729	46,186	47,110
10 Years	55,990	55,990	56,550	57,681
20 Years	61,386	61,386	62,000	63,240
30 Years	61,969	61,969	62,588	63,840

## Finance

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	56%	54%	57%	56%
Instructional Support	9%	8%	7%	7%
District Admin Support	4%	4%	4%	4%
School Admin Support	8%	7%	7%	7%
Business Support	3%	3%	3%	3%
Plant Operations	10%	12%	12%	12%
Transportation	4%	5%	4%	4%
Food Services	6%	6%	6%	7%
Fund Balance Percent	7%	12%	18%	17%
End-of-year Balance	\$1,449,879	\$2,682,738	\$4,260,077	\$4,156,306

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	80.0
Tangible Property Tax *	80.0
Motor Vehicle Tax *	56.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	95.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$432,181
SEEK Distribution	\$11,227,352
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

## Performance

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.8	55.3%	19.3	56.3%	19.4	55.1%
Math	18.7	39.1%	18.0	27.9%	18.4	29.9%
Reading	19.8	49.2%	19.8	48.2%	20.1	47.9%
Science	19.5		18.8		19.7	
Composite	19.3		19.1		19.6	
Tested (#)	177		197		166	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	153	176	184	140
Number of Students	95	109	119	96
% of Exams 3 or Above	61%	56%	55%	54%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.1	49.6	68.8	81.3	29.4	40.9	54.0
Count	33	47	17	24	4	0	97

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	178	178
2015	0	60	55

\* Public Only



Superintendent

**Donald Shively**  
800 Caldwell St  
Paducah, KY 42003  
Phone: (270) 444-5600

Elementary

Middle

High

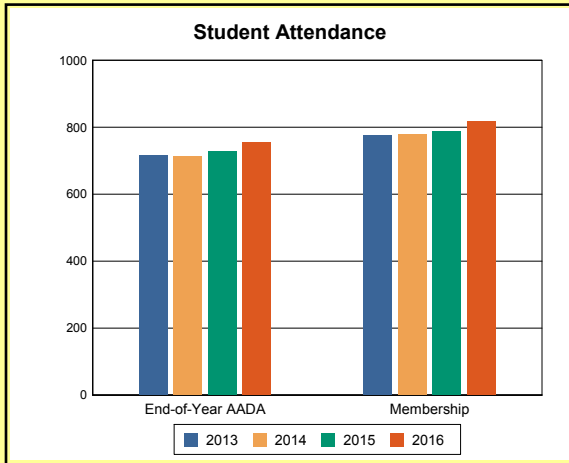
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
60.9	20.3	35.8	11.9	56.0	18.7					50.9
60.0	20.0	48.9	16.3	51.6	17.2					53.5
59.4	11.9	39.1	7.8	58.0	11.6	98.9	19.8	87.7	17.5	68.6
District Average										57.7

# Paintsville Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	717	712	728	754
Membership	776	778	788	818

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	172	3	1,091	1,134

## Staffing Data

	2014	2015	2016
Classified Personnel	50 (40%)	48 (41%)	48 (40%)
Certified Personnel	74 (60%)	69 (59%)	71 (60%)
Number FTE Teachers	58	53	55
Pupil/Teacher Ratio	13.4	14.9	15.0
Salary & Benefits as % of GF Expenditures	86.9%	85.7%	85.0%
<b>Teacher Pay</b>			
Avg Salary	\$48,824	\$50,296	\$51,125
Avg Extended	\$818	\$777	\$770
Avg Extra Duty	\$1,231	\$1,325	\$1,228
<b>Years of Experience</b>			
0 (New)	0.0%	0.0%	3.7%
1-5	22.4%	15.1%	14.6%
6-10	15.5%	15.1%	16.4%
11-20	36.2%	45.3%	38.4%
21-25	10.3%	5.7%	11.0%
26-30	10.3%	17.0%	12.8%
Over 30	1.7%	0.0%	1.8%
Retired	3.5%	1.9%	1.3%
Avg Years	13.3	14.4	14.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.3%	3.8%	9.2%
Rank II	62.1%	67.9%	58.5%
Rank I	24.1%	26.4%	31.1%

## Demographic Profile

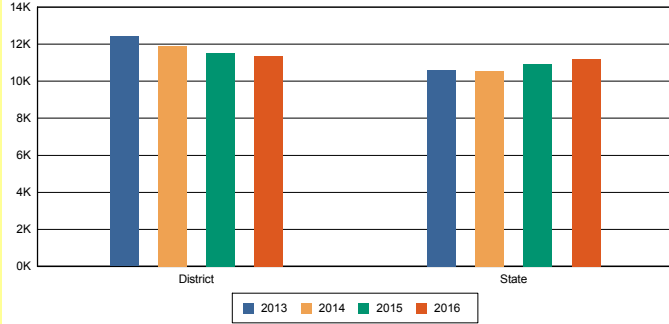
	2013	2014	2015	2016
Free & Reduced Lunch	(43%)	(44%)	(44%)	(41%)
Homeless	3 (-%)	4 (1%)	10 (1%)	12 (1%)
LEP	3 (-%)	3 (-%)	0 (0%)	2 (-%)
Migrant	0 (0%)	0 (0%)	1 (-%)	0 (0%)
Exceptional Child	92 (12%)	82 (11%)	93 (12%)	103 (13%)
<b>Membership</b>				
Preschool	1 (-%)	0 (0%)	0 (0%)	43 (5%)
K-5	361 (47%)	331 (43%)	343 (44%)	365 (42%)
6-8	174 (22%)	175 (22%)	165 (21%)	166 (19%)
9-12	240 (31%)	272 (35%)	280 (36%)	287 (33%)
<b>Race</b>				
Cauc/White	744 (96%)	741 (95%)	750 (95%)	783 (96%)
Black	11 (1%)	20 (3%)	17 (2%)	14 (2%)
Hispanic	10 (1%)	8 (1%)	9 (1%)	12 (1%)
Other	11 (1%)	9 (1%)	12 (2%)	9 (1%)
<b>Attainment</b>				
Grad Rate	(93%)	(98%)	(98%)	(98%)
Grads 4 Years	40	52	47	57
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	0	0	0
Retention Rate	(1%)	(2%)	(1%)	(1%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	1	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	12	8	12	23

## Certified Salary Schedule

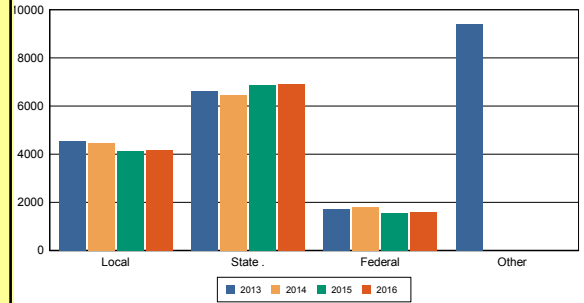
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,870	\$35,870	\$36,229	\$36,954
10 Years	44,875	44,875	45,324	46,230
20 Years	47,649	47,649	48,125	49,088
30 Years	49,157	49,157	49,649	50,642
<b>Rank II</b>				
0 Years	39,600	39,600	39,996	40,796
10 Years	48,832	48,832	49,320	50,306
20 Years	51,623	51,623	52,139	53,182
30 Years	53,132	53,132	53,663	54,736
<b>Rank I</b>				
0 Years	43,555	43,555	43,991	44,871
10 Years	52,820	52,820	53,348	54,415
20 Years	55,669	55,669	56,226	57,351
30 Years	57,177	57,177	57,749	58,904

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	58%	62%	61%	62%
Instructional Support	9%	10%	9%	9%
District Admin Support	4%	4%	4%	4%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	3%	3%
Plant Operations	13%	9%	10%	9%
Transportation	2%	2%	2%	2%
Food Services	7%	7%	7%	7%
Fund Balance Percent	16%	14%	10%	10%
End-of-year Balance	\$1,031,080	\$837,264	\$597,819	\$592,209

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	93.1
Tangible Property Tax *	93.1
Motor Vehicle Tax *	72.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	101.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$371,282
SEEK Distribution	\$3,007,868
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	22.3	73.9%	21.0	67.7%	21.6	72.3%
Math	20.7	52.2%	19.5	48.4%	19.5	46.8%
Reading	22.8	73.9%	20.5	53.2%	20.6	55.3%
Science	22.2		21.3		20.5	
Composite	22.2		20.7		20.6	
Tested (#)	46		62		44	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	74	125	88	79
Number of Students	45	67	60	56
% of Exams 3 or Above	36%	35%	30%	30%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	52.9	0.0	63.6	53.3	0.0	56.1
Count	0	9	0	6	7	0	30

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	35	27
2015	0	36	25

\* Public Only



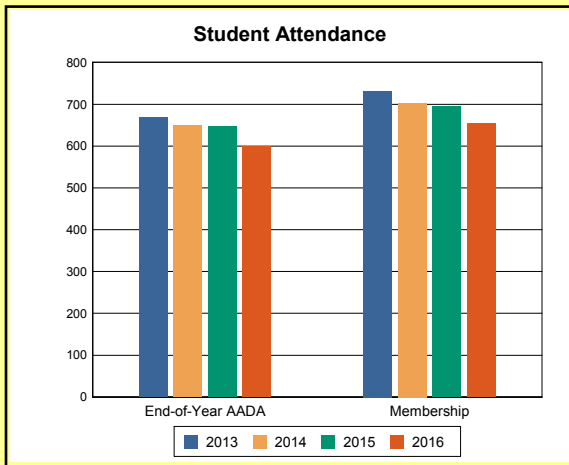
Superintendent  
**Coy Samons**  
 305 2nd St  
 Paintsville, KY 41240  
 Phone: (606) 789-2654

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	84.4	28.1	74.0	24.7	68.6	22.9					75.7
Middle	76.8	25.6	58.5	19.5	61.1	20.4					65.5
High	65.0	13.0	35.3	7.1	54.6	10.9	81.6	16.3	97.9	19.6	66.9
District Average											69.4

# Paris Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	669	649	647	599
Membership	732	703	694	653

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	3	1,072	1,172

## Staffing Data

	2014	2015	2016
Classified Personnel	53 (45%)	56 (48%)	57 (47%)
Certified Personnel	64 (55%)	62 (52%)	64 (53%)
Number FTE Teachers	55	54	56
Pupil/Teacher Ratio	12.8	13.0	11.8
Salary & Benefits as % of GF Expenditures	82.4%	79.4%	81.5%
<b>Teacher Pay</b>			
Avg Salary	\$42,293	\$42,085	\$44,536
Avg Extended	\$48	\$52	\$84
Avg Extra Duty	\$840	\$892	\$863
<b>Years of Experience</b>			
0 (New)	13.7%	5.6%	12.6%
1-5	31.0%	46.7%	28.8%
6-10	26.3%	16.0%	17.2%
11-20	20.0%	24.3%	30.6%
21-25	3.6%	3.7%	3.6%
26-30	1.8%	1.9%	1.8%
Over 30	1.8%	0.9%	1.8%
Retired	1.7%	0.9%	3.6%
Avg Years	7.6	7.4	9.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	24.6%	24.3%	23.4%
Rank II	57.3%	59.9%	53.2%
Rank I	16.4%	14.9%	19.8%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(74%)	(76%)	(73%)	(73%)
Homeless	25 (3%)	36 (5%)	21 (3%)	24 (4%)
LEP	36 (5%)	41 (6%)	47 (7%)	47 (7%)
Migrant	8 (1%)	5 (1%)	4 (1%)	12 (2%)
Exceptional Child	94 (13%)	91 (13%)	98 (14%)	95 (15%)
<b>Membership</b>				
Preschool	18 (2%)	15 (2%)	20 (3%)	23 (3%)
K-5	357 (48%)	364 (51%)	352 (49%)	311 (46%)
6-8	176 (23%)	145 (20%)	141 (20%)	139 (21%)
9-12	199 (27%)	194 (27%)	201 (28%)	203 (30%)
<b>Race</b>				
Cauc/White	438 (60%)	417 (59%)	383 (55%)	342 (52%)
Black	153 (21%)	134 (19%)	136 (20%)	126 (19%)
Hispanic	93 (13%)	88 (13%)	104 (15%)	113 (17%)
Other	48 (7%)	64 (9%)	71 (10%)	72 (11%)
<b>Attainment</b>				
Grad Rate	(95%)	(91%)	(98%)	(100%)
Grads 4 Years	55	42	40	46
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	1	0	0
Retention Rate	(1%)	(3%)	(4%)	(2%)
Dropout Rate	(1.0%)	(0.5%)	(-%)	(-%)
Dropouts	2	1	1	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	109	184	267	264

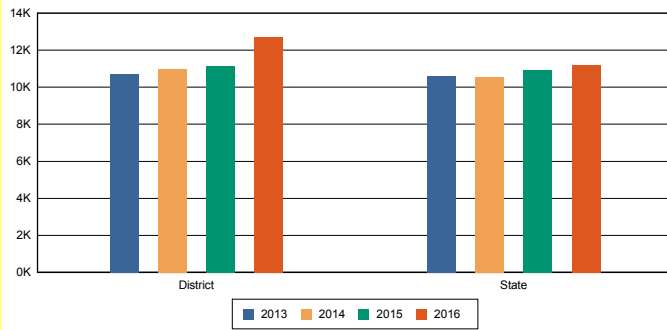
## Certified Salary Schedule

	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$33,646	\$33,646	\$33,982	\$34,662
10 Years	43,083	43,083	43,514	44,384
20 Years	47,110	47,110	47,581	48,533
30 Years	47,744	47,744	48,221	49,185
<b>Rank II</b>				
0 Years	37,576	37,576	37,952	38,711
10 Years	47,013	47,013	47,483	48,433
20 Years	51,191	51,191	51,703	52,737
30 Years	51,823	51,823	52,341	53,388
<b>Rank I</b>				
0 Years	41,472	41,472	41,887	42,725
10 Years	50,700	50,700	51,207	52,231
20 Years	55,084	55,084	55,635	56,748
30 Years	55,722	55,722	56,279	57,405

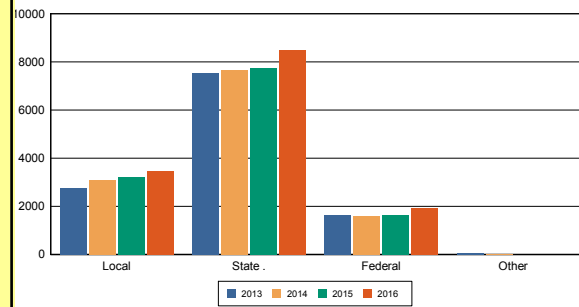


## Finance

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	55%	57%	55%	55%
Instructional Support	9%	6%	7%	7%
District Admin Support	5%	6%	5%	6%
School Admin Support	6%	6%	7%	7%
Business Support	3%	4%	4%	4%
Plant Operations	10%	12%	12%	11%
Transportation	3%	2%	3%	3%
Food Services	8%	8%	8%	7%
Fund Balance Percent	13%	13%	11%	4%
End-of-year Balance	\$704,694	\$681,676	\$585,970	\$231,633

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	69.0
Tangible Property Tax *	69.0
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	84.3
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$367,107
SEEK Distribution	\$2,935,283
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

## Performance

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	53.7%	17.6	45.9%	17.8	47.3%
Math	18.4	39.0%	17.2	18.9%	17.4	23.6%
Reading	18.8	36.6%	17.9	40.5%	18.1	36.4%
Science	18.4		18.6		17.7	
Composite	18.5		18.0		17.9	
Tested (#)	41		37		55	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	20	---	16	20
Number of Students	12	---	12	18
% of Exams 3 or Above	40%	---	38%	30%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	22.2	0.0	0.0	0.0	20.0	0.0	23.8
Count	6	0	0	0	0	0	10

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	15	12
2015	---	---	---

\* Public Only



Superintendent

**Ken Donovan Bicknell**  
310 W Seventh St  
Paris, KY 40361  
Phone: (859) 987-2160

Elementary

Middle

High

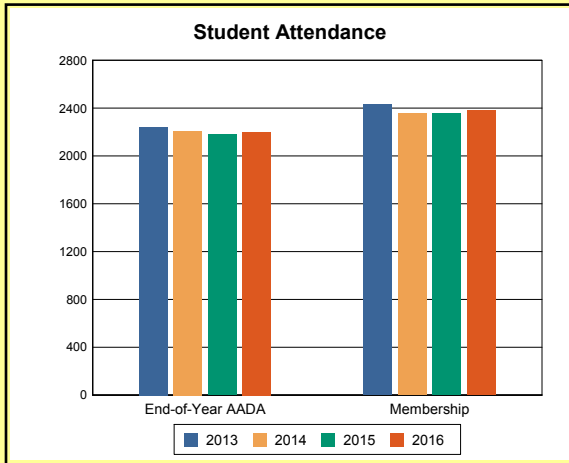
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	54.0	18.0	64.9	21.6	62.8	20.9					60.5
Middle	58.5	19.5	31.9	10.6	61.0	20.3					50.4
High	54.8	11.0	66.6	13.3	46.2	9.2	57.8	11.6	97.7	19.5	64.6
District Average											58.5

# Pendleton County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	2,243	2,207	2,176	2,199
Membership	2,431	2,352	2,359	2,381

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	170	2	1,115	1,129

## Staffing Data

	2014	2015	2016
Classified Personnel	172 (50%)	169 (49%)	175 (51%)
Certified Personnel	171 (50%)	175 (51%)	168 (49%)
Number FTE Teachers	146	146	142
Pupil/Teacher Ratio	16.1	16.2	16.8
Salary & Benefits as % of GF Expenditures	80.1%	81.9%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,179	\$47,319	\$48,100
Avg Extended	\$659	\$595	\$472
Avg Extra Duty	\$1,004	\$776	\$716
<b>Years of Experience</b>			
0 (New)	2.1%	4.8%	5.0%
1-5	18.8%	20.6%	19.4%
6-10	23.3%	26.0%	26.9%
11-20	37.0%	30.1%	30.4%
21-25	8.9%	7.5%	8.5%
26-30	9.3%	10.3%	9.2%
Over 30	0.7%	0.0%	0.7%
Retired	0.0%	0.7%	0.0%
Avg Years	13.0	11.8	11.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.4%
Rank III	9.3%	14.4%	16.3%
Rank II	49.7%	48.0%	45.6%
Rank I	41.1%	37.0%	36.8%

## Demographic Profile

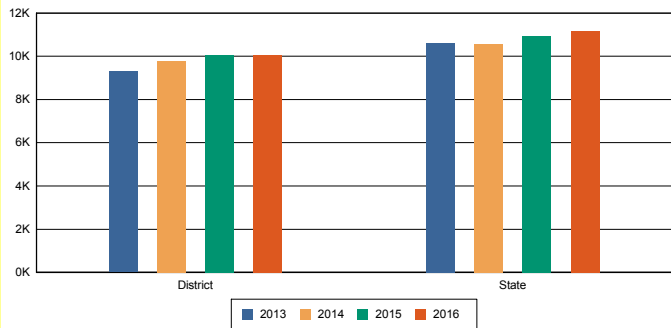
	2013	2014	2015	2016
Free & Reduced Lunch	(60%)	(60%)	(61%)	(62%)
Homeless	65 (3%)	63 (3%)	46 (2%)	32 (1%)
LEP	8 (-%)	8 (-%)	26 (1%)	29 (1%)
Migrant	0 (0%)	2 (-%)	4 (-%)	6 (-%)
Exceptional Child	307 (13%)	291 (12%)	311 (13%)	369 (15%)
<b>Membership</b>				
Preschool	96 (4%)	95 (4%)	96 (4%)	95 (4%)
K-5	1,109 (44%)	1,050 (43%)	1,077 (44%)	1,096 (44%)
6-8	570 (23%)	579 (24%)	578 (24%)	569 (23%)
9-12	751 (30%)	723 (30%)	702 (29%)	716 (29%)
<b>Race</b>				
Cauc/White	2,340 (96%)	2,271 (97%)	2,235 (95%)	2,272 (95%)
Black	31 (1%)	21 (1%)	50 (2%)	31 (1%)
Hispanic	31 (1%)	25 (1%)	33 (1%)	30 (1%)
Other	29 (1%)	35 (1%)	41 (2%)	48 (2%)
<b>Attainment</b>				
Grad Rate	(91%)	(94%)	(91%)	(97%)
Grads 4 Years	187	179	160	192
Grads IEP	0	0	0	0
Grads 4+	0	0	2	2
Alt Diploma	1	1	3	1
Retention Rate	(1%)	(1%)	(-%)	(1%)
Dropout Rate	(1.0%)	(0.5%)	(-%)	(0.5%)
Dropouts	8	4	3	4
<b>Discipline</b>				
Expulsions	6	3	1	4
Suspensions	441	349	233	250

## Certified Salary Schedule

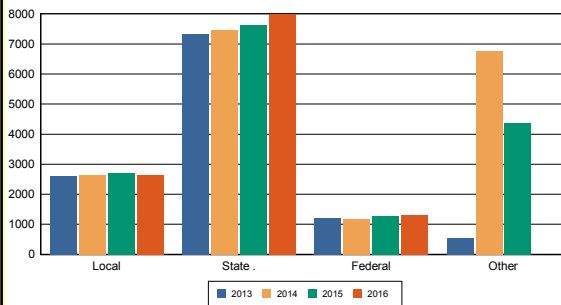
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,889	\$33,889	\$34,228	\$34,913
10 Years	43,064	43,064	38,920	39,698
20 Years	48,422	48,422	48,422	49,390
30 Years	49,179	49,179	49,179	50,163
<b>Rank II</b>				
0 Years	37,621	37,621	37,997	38,757
10 Years	44,689	45,248	45,045	45,946
20 Years	50,684	50,684	51,191	52,215
30 Years	55,627	55,627	56,183	57,307
<b>Rank I</b>				
0 Years	41,322	41,322	43,235	44,100
10 Years	48,835	48,835	49,191	50,175
20 Years	54,017	54,817	55,449	57,112
30 Years	60,044	61,674	62,897	64,155

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	53%	46%	53%	56%
Instructional Support	7%	16%	8%	7%
District Admin Support	6%	6%	6%	4%
School Admin Support	6%	5%	5%	6%
Business Support	3%	3%	3%	3%
Plant Operations	10%	10%	9%	9%
Transportation	8%	8%	8%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	9%	6%	7%	8%
End-of-year Balance	\$1,507,892	\$1,026,534	\$1,209,558	\$1,280,743

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	64.6
Tangible Property Tax *	64.6
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.9
Equalized Growth Levy *	5.9
Recallable Levy *	0
Levied Equivalent Rate *	73.0
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$324,498
SEEK Distribution	\$10,995,692
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.1	52.7%	19.1	59.8%	18.7	53.4%
Math	18.8	40.0%	19.5	41.2%	19.4	44.2%
Reading	19.0	40.7%	19.5	45.2%	19.6	42.9%
Science	19.0		19.5		19.8	
Composite	18.9		19.5		19.6	
Tested (#)	149		197		160	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	102	80	37	38
Number of Students	74	64	34	36
% of Exams 3 or Above	45%	41%	41%	26%

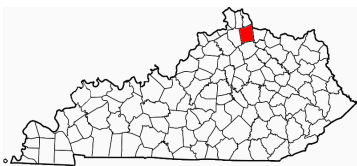
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.7	63.6	51.2	40.7	42.6	0.0	44.7
Count	37	7	22	11	20	0	71

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	95	93
2015	0	79	62

\* Public Only



Superintendent  
**Anthony Strong**  
 2525 Hwy 27 N  
 Falmouth, KY 41040  
 Phone: (859) 654-6911

Elementary

Middle

High

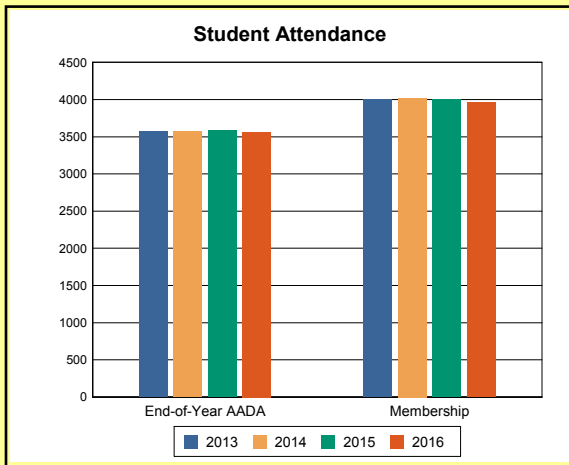
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.6	23.2	39.3	13.1	61.5	20.5					56.8
Middle	62.9	21.0	34.5	11.5	56.2	18.7					51.2
High	63.0	12.6	44.2	8.8	56.3	11.3	100.0	20.0	94.9	19.0	71.7
District Average											59.9

# Perry County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	11	10	10	10
EOY AADA *	3,568	3,566	3,587	3,561
Membership	4,006	4,020	4,004	3,967

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	167	3	1,065	1,066

## Staffing Data

	2014	2015	2016
Classified Personnel	366 (54%)	367 (54%)	359 (55%)
Certified Personnel	311 (46%)	308 (46%)	297 (45%)
Number FTE Teachers	255	254	251
Pupil/Teacher Ratio	15.7	15.8	15.8
Salary & Benefits as % of GF Expenditures	85.7%	85.6%	85.0%
<b>Teacher Pay</b>			
Avg Salary	\$49,796	\$50,205	\$50,940
Avg Extended	\$295	\$380	\$297
Avg Extra Duty	\$699	\$456	\$341
<b>Years of Experience</b>			
0 (New)	4.7%	2.7%	5.6%
1-5	14.1%	15.6%	17.5%
6-10	11.8%	13.8%	10.0%
11-20	42.0%	41.4%	41.6%
21-25	17.7%	15.5%	12.8%
26-30	7.8%	9.1%	10.0%
Over 30	1.2%	1.6%	2.0%
Retired	0.8%	0.4%	0.6%
Avg Years	14.7	14.7	14.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.8%
Rank III	12.3%	12.6%	14.3%
Rank II	42.5%	45.0%	43.5%
Rank I	44.4%	42.0%	40.8%

## Demographic Profile

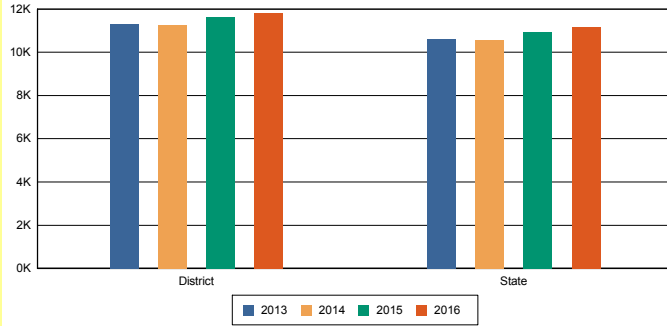
	2013	2014	2015	2016
Free & Reduced Lunch	(75%)	(72%)	(76%)	(77%)
Homeless	513 (13%)	570 (14%)	548 (14%)	589 (15%)
LEP	5 (-%)	9 (-%)	10 (-%)	11 (-%)
Migrant	0 (0%)	1 (-%)	2 (-%)	1 (-%)
Exceptional Child	733 (18%)	742 (18%)	762 (19%)	813 (20%)
<b>Membership</b>				
Preschool	151 (4%)	162 (4%)	167 (4%)	207 (5%)
K-5	2,004 (48%)	2,013 (48%)	1,976 (47%)	1,970 (47%)
6-8	958 (23%)	963 (23%)	953 (23%)	916 (22%)
9-12	1,040 (25%)	1,038 (25%)	1,068 (26%)	1,075 (26%)
<b>Race</b>				
Cauc/White	3,901 (97%)	3,910 (97%)	3,904 (98%)	3,866 (97%)
Black	41 (1%)	41 (1%)	38 (1%)	38 (1%)
Hispanic	40 (1%)	44 (1%)	37 (1%)	31 (1%)
Other	24 (1%)	25 (1%)	25 (1%)	32 (1%)
<b>Attainment</b>				
Grad Rate	(83%)	(87%)	(92%)	(93%)
Grads 4 Years	217	214	236	256
Grads IEP	0	1	0	0
Grads 4+	2	6	1	1
Alt Diploma	4	0	0	5
Retention Rate	(4%)	(3%)	(1%)	(3%)
Dropout Rate	(2.4%)	(1.9%)	(1.2%)	(0.9%)
Dropouts	27	21	13	10
<b>Discipline</b>				
Expulsions	0	1	0	0
Suspensions	381	258	178	141

## Certified Salary Schedule

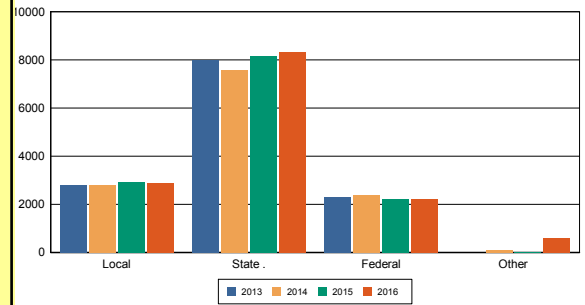
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$34,833	\$34,833	\$35,181	\$35,884
10 Years	45,414	45,414	45,867	46,784
20 Years	47,130	47,130	47,601	48,553
30 Years	47,130	47,130	47,601	48,553
<b>Rank II</b>				
0 Years	38,919	38,919	39,308	40,094
10 Years	49,673	49,673	50,170	51,173
20 Years	51,898	51,898	52,417	53,465
30 Years	51,898	51,898	52,417	53,465
<b>Rank I</b>				
0 Years	43,003	43,003	43,433	44,301
10 Years	53,662	53,662	54,198	55,282
20 Years	56,079	56,079	56,640	57,773
30 Years	56,079	56,079	56,640	57,773

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	58%	56%	56%	55%
Instructional Support	9%	10%	9%	8%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	10%	10%	10%
Transportation	7%	7%	7%	6%
Food Services	7%	8%	9%	11%
Fund Balance Percent	10%	9%	11%	13%
End-of-year Balance	\$2,801,147	\$2,619,481	\$3,128,523	\$3,880,655

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	54.8
Tangible Property Tax *	54.8
Motor Vehicle Tax *	49.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	64.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$427,171
SEEL Distribution	\$17,815,808
BRAC Levy *	0.0
Category 5 Levy *	5.8

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	50.2%	17.3	49.0%	17.0	43.9%
Math	17.5	27.3%	17.4	26.7%	17.2	22.6%
Reading	18.5	42.2%	18.9	41.3%	17.8	36.4%
Science	18.6		18.3		18.3	
Composite	18.2		18.1		17.7	
Tested (#)	247		282		236	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	126	153	145	89
Number of Students	92	94	102	69
% of Exams 3 or Above	32%	36%	45%	31%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.8	50.0	0.0	0.0	25.8	0.0	43.8
Count	70	19	0	0	20	0	108

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	74	49	45
2015	41	41	40

\* Public Only



Superintendent

**Jonathan Jett**  
 315 Park Ave  
 Hazard, KY 41701  
 Phone: (606) 439-5814

Elementary

Middle

High

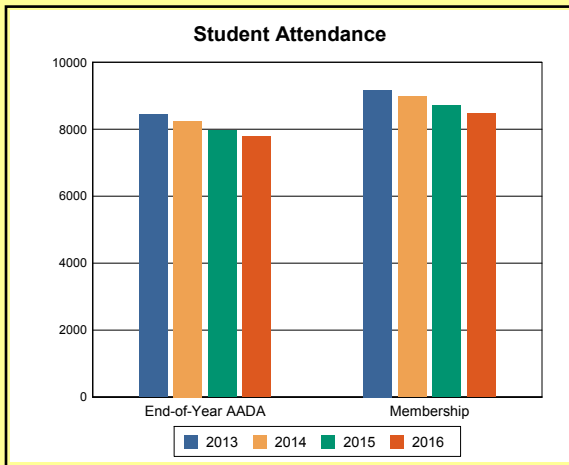
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.8	21.6	70.2	23.4	58.8	19.6					64.6
Middle	69.8	23.3	26.5	8.8	61.4	20.5					52.6
High	54.5	10.9	20.6	4.1	44.9	9.0	94.9	19.0	92.1	18.4	61.4
District Average											59.5

# Pike County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	19	19	18	18
EOY AADA *	8,437	8,248	7,968	7,791
Membership	9,172	8,982	8,716	8,481

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	162	3	1,041	1,131

## Staffing Data

	2014	2015	2016
Classified Personnel	794 (54%)	749 (53%)	717 (53%)
Certified Personnel	669 (46%)	663 (47%)	635 (47%)
Number FTE Teachers	565	560	538
Pupil/Teacher Ratio	15.9	15.6	15.8
Salary & Benefits as % of GF Expenditures	83.4%	83.9%	83.4%
<b>Teacher Pay</b>			
Avg Salary	\$50,469	\$50,984	\$52,339
Avg Extended	\$575	\$548	\$577
Avg Extra Duty	\$407	\$408	\$495
<b>Years of Experience</b>			
0 (New)	3.9%	2.5%	2.4%
1-5	16.5%	18.6%	16.9%
6-10	18.2%	16.8%	17.8%
11-20	37.2%	37.0%	37.0%
21-25	14.5%	14.3%	14.7%
26-30	7.8%	8.0%	8.2%
Over 30	2.0%	2.3%	2.4%
Retired	0.0%	0.5%	0.6%
Avg Years	13.7	13.9	14.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.9%	12.5%	12.1%
Rank II	51.3%	50.2%	48.9%
Rank I	36.8%	36.8%	38.5%

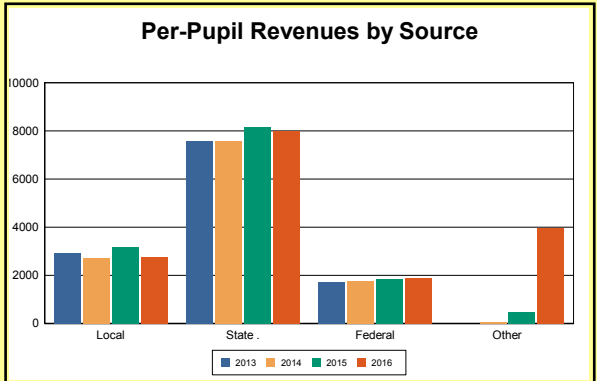
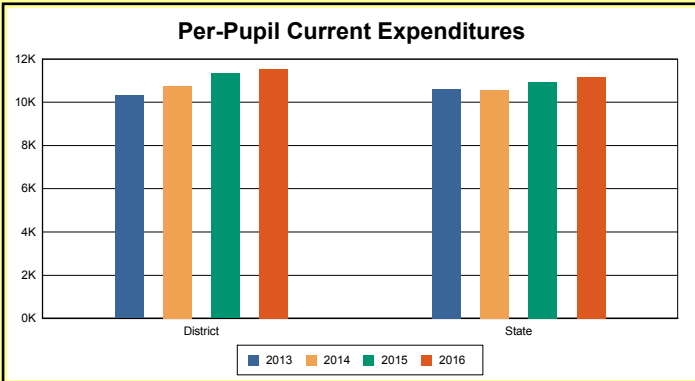
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(67%)	(69%)	(71%)	(73%)
Homeless	574 (6%)	529 (6%)	697 (8%)	562 (7%)
LEP	18 -%	11 -%	11 -%	10 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	1,291 (14%)	1,305 (15%)	1,307 (15%)	1,320 (16%)
<b>Membership</b>				
Preschool	61 (1%)	62 (1%)	62 (1%)	474 (5%)
K-5	4,243 (46%)	4,219 (47%)	4,053 (46%)	3,921 (44%)
6-8	2,124 (23%)	2,049 (23%)	2,011 (23%)	1,977 (22%)
9-12	2,804 (30%)	2,710 (30%)	2,648 (30%)	2,576 (29%)
<b>Race</b>				
Cauc/White	8,978 (98%)	8,779 (98%)	8,519 (98%)	8,276 (98%)
Black	100 (1%)	95 (1%)	83 (1%)	76 (1%)
Hispanic	30 -%	31 -%	39 -%	43 (1%)
Other	64 (1%)	77 (1%)	75 (1%)	86 (1%)
<b>Attainment</b>				
Grad Rate	(90%)	(89%)	(91%)	(95%)
Grads 4 Years	653	606	657	609
Grads IEP	2	3	1	2
Grads 4+	4	3	8	10
Alt Diploma	10	5	2	6
Retention Rate	(2%)	(3%)	(1%)	(2%)
Dropout Rate	(2.1%)	(1.7%)	(1.3%)	(0.9%)
Dropouts	59	46	35	23
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	415	467	456	482

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$37,250	\$37,250	\$37,623	\$38,375
10 Years	46,709	46,709	47,176	48,120
20 Years	49,090	49,090	49,581	50,573
30 Years	49,090	49,090	49,581	50,573
<b>Rank II</b>				
0 Years	41,449	41,449	41,863	42,700
10 Years	50,971	50,971	51,481	52,511
20 Years	53,415	53,415	53,949	55,028
30 Years	53,415	53,415	53,949	55,028
<b>Rank I</b>				
0 Years	45,582	45,582	46,038	46,959
10 Years	55,043	55,043	55,593	56,705
20 Years	57,548	57,548	58,123	59,285
30 Years	57,548	57,548	58,123	59,285

### Finance



### District Current Expenditures

	2013	2014	2015	2016
Instruction	53%	53%	54%	55%
Instructional Support	9%	9%	9%	10%
District Admin Support	3%	2%	3%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	13%	14%	13%	12%
Transportation	8%	8%	7%	6%
Food Services	8%	8%	8%	7%
Fund Balance Percent	15%	10%	10%	3%
End-of-year Balance	\$9,713,180	\$6,849,541	\$6,715,994	\$2,290,363

### 2016 Tax Rates and Revenues

Real Estate Property Tax *	62.0
Tangible Property Tax *	62.0
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	77.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$390,653
SEEK Distribution	\$37,469,070
BRAC Levy *	0.0
Category 5 Levy *	5.4

\* Cents per \$100 of assessed property.

### Performance

#### ACT 11th Grade

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.7	49.4%	17.8	48.5%	18.2	52.4%
Math	17.6	28.6%	17.5	25.7%	17.7	27.2%
Reading	18.4	39.2%	18.4	36.2%	18.7	41.1%
Science	18.5		18.2		18.8	
Composite	18.2		18.1		18.5	
Tested (#)	708		641		626	

#### AP Analysis

	2013	2014	2015	2016
Number of Exams	153	130	151	154
Number of Students	117	102	115	127
% of Exams 3 or Above	31%	26%	31%	23%

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.6	42.5	60.0	51.9	26.6	0.0	43.1
Count	61	90	14	24	35	0	212

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2016	75	195	179
2015	87	256	193

\* Public Only



Superintendent  
**Kenneth Adkins**  
 314 S Mayo Tr  
 Pikeville, KY 41502  
 Phone: (606) 433-9200

Elementary

Middle

High

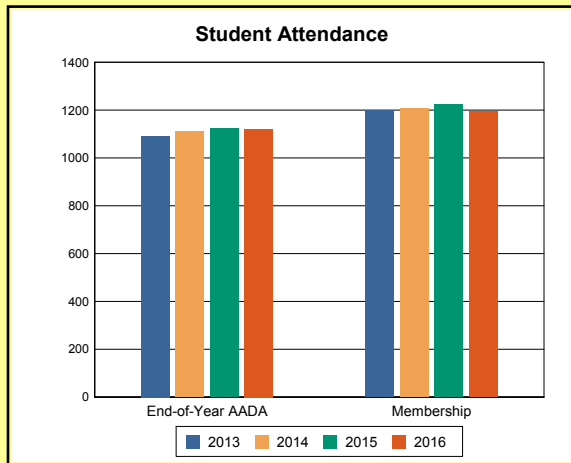
District Average

### Next-Generation Learners: All Scores and the Summary are Weighted

Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
80.0	26.7	78.5	26.2	69.3	23.1					76.0
72.2	24.1	63.7	21.2	61.2	20.4					65.7
61.5	12.3	45.2	9.0	47.5	9.5	84.7	16.9	92.8	18.6	66.3
District Average										69.3

# Pikeville Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	1,093	1,110	1,124	1,121
Membership	1,198	1,206	1,225	1,195

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	1	1,066	1,094

## Staffing Data

	2014	2015	2016
Classified Personnel	67 (42%)	64 (41%)	62 (39%)
Certified Personnel	94 (58%)	92 (59%)	95 (61%)
Number FTE Teachers	79	77	80
Pupil/Teacher Ratio	15.3	15.9	15.0
Salary & Benefits as % of GF Expenditures	85.2%	79.1%	80.3%
<b>Teacher Pay</b>			
Avg Salary	\$55,504	\$56,346	\$58,076
Avg Extended	\$49	\$51	\$56
Avg Extra Duty	\$970	\$1,120	\$1,052
<b>Years of Experience</b>			
0 (New)	3.8%	0.0%	7.5%
1-5	24.1%	24.7%	13.8%
6-10	8.9%	11.7%	15.0%
11-20	39.2%	37.7%	41.2%
21-25	13.9%	14.3%	13.8%
26-30	8.9%	7.8%	7.5%
Over 30	1.3%	3.9%	1.3%
Retired	0.0%	0.0%	0.0%
Avg Years	13.7	14.1	13.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.9%	7.8%	7.5%
Rank II	55.7%	55.8%	54.9%
Rank I	35.4%	36.4%	37.6%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(35%)	(36%)	(37%)	(35%)
Homeless	25 (2%)	23 (2%)	37 (3%)	19 (2%)
LEP	8 (1%)	12 (1%)	11 (1%)	10 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	137 (11%)	136 (11%)	135 (11%)	123 (10%)
<b>Membership</b>				
Preschool	11 (1%)	9 (1%)	13 (1%)	19 (2%)
K-5	565 (47%)	574 (47%)	581 (47%)	549 (45%)
6-8	302 (25%)	272 (22%)	290 (23%)	286 (24%)
9-12	331 (27%)	360 (30%)	353 (29%)	359 (30%)
<b>Race</b>				
Cauc/White	1,088 (91%)	1,085 (90%)	1,121 (92%)	1,089 (91%)
Black	25 (2%)	22 (2%)	14 (1%)	17 (1%)
Hispanic	28 (2%)	31 (3%)	29 (2%)	29 (2%)
Other	57 (5%)	68 (6%)	61 (5%)	60 (5%)
<b>Attainment</b>				
Grad Rate	(96%)	(89%)	(96%)	(98%)
Grads 4 Years	73	83	77	82
Grads IEP	0	0	0	1
Grads 4+	0	0	1	0
Alt Diploma	1	2	1	2
Retention Rate	(1%)	(1%)	-(%)	(1%)
Dropout Rate	(0.9%)	(1.1%)	(0.7%)	-(%)
Dropouts	3	4	2	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	47	16	21	17

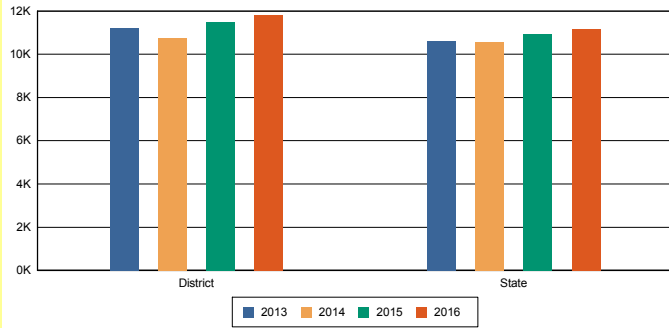
## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$39,260	\$39,260	\$39,653	\$40,843
10 Years	49,013	49,013	49,503	50,988
20 Years	53,963	53,963	54,503	56,683
30 Years	54,554	54,554	55,100	57,855
<b>Rank II</b>				
0 Years	44,077	44,077	44,518	45,854
10 Years	54,873	54,873	55,422	57,085
20 Years	59,831	59,831	60,429	62,846
30 Years	60,420	60,420	61,024	64,075
<b>Rank I</b>				
0 Years	48,519	48,519	49,004	50,474
10 Years	59,431	59,431	60,025	61,826
20 Years	64,387	64,387	65,031	67,632
30 Years	64,976	64,976	65,626	68,907

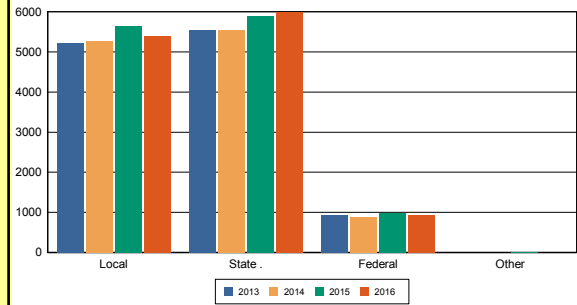


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	58%	58%	56%	58%
Instructional Support	9%	9%	9%	9%
District Admin Support	5%	5%	5%	5%
School Admin Support	5%	6%	5%	5%
Business Support	2%	2%	1%	2%
Plant Operations	11%	11%	15%	13%
Transportation	4%	3%	3%	3%
Food Services	7%	6%	5%	4%
Fund Balance Percent	6%	9%	12%	9%
End-of-year Balance	\$566,610	\$808,414	\$1,242,594	\$894,039

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	71.8
Tangible Property Tax *	71.8
Motor Vehicle Tax *	79.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	88.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$558,221
SEEK Distribution	\$3,992,315
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.7	74.0%	20.5	69.1%	23.3	79.6%
Math	20.1	56.2%	19.7	48.1%	21.4	64.8%
Reading	21.4	64.4%	21.1	63.0%	23.5	77.8%
Science	21.5		20.8		22.3	
Composite	21.1		20.6		22.8	
Tested (#)	73		79		107	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	292	196	224	215
Number of Students	150	104	128	121
% of Exams 3 or Above	33%	46%	33%	37%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	64.7	76.9	61.9	92.6	50.0	0.0	71.1
Count	9	10	12	25	0	0	60

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	88	---	---
2015	80	---	---

\* Public Only



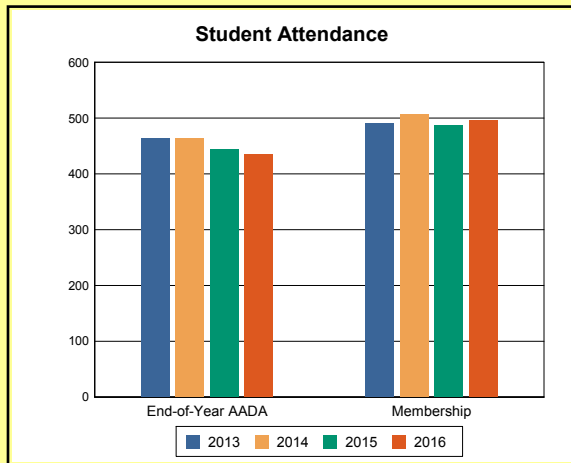
Superintendent  
**Jerry Green**  
 148 Second Street  
 Pikeville, KY 41501  
 Phone: (606) 432-8161

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	85.9	28.6	48.7	16.2	70.3	23.4					68.2
Middle	83.3	27.8	31.9	10.6	65.4	21.8					60.2
High	89.7	17.9	47.2	9.4	75.8	15.2	91.2	18.2	97.5	19.5	80.2
District Average											69.5

# Pineville Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	1	1
EOY AADA *	464	463	443	436
Membership	491	507	487	496

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	167	3	1,082	1,082

## Staffing Data

	2014	2015	2016
Classified Personnel	28 (39%)	30 (42%)	25 (37%)
Certified Personnel	45 (61%)	40 (58%)	42 (63%)
Number FTE Teachers	37	32	35
Pupil/Teacher Ratio	13.7	15.2	14.2
Salary & Benefits as % of GF Expenditures	84.0%	84.4%	85.1%
<b>Teacher Pay</b>			
Avg Salary	\$47,139	\$48,268	\$46,208
Avg Extended	\$1,211	\$759	\$236
Avg Extra Duty	\$1,194	\$563	\$1,057
<b>Years of Experience</b>			
0 (New)	0.0%	0.0%	14.3%
1-5	16.2%	15.6%	17.1%
6-10	29.7%	28.1%	22.9%
11-20	27.0%	31.3%	17.1%
21-25	10.8%	18.8%	17.1%
26-30	8.1%	6.3%	2.9%
Over 30	2.7%	0.0%	2.9%
Retired	5.4%	0.0%	5.7%
Avg Years	13.9	14.2	11.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.8%	3.1%	17.1%
Rank II	27.0%	37.5%	34.3%
Rank I	56.8%	59.4%	42.9%

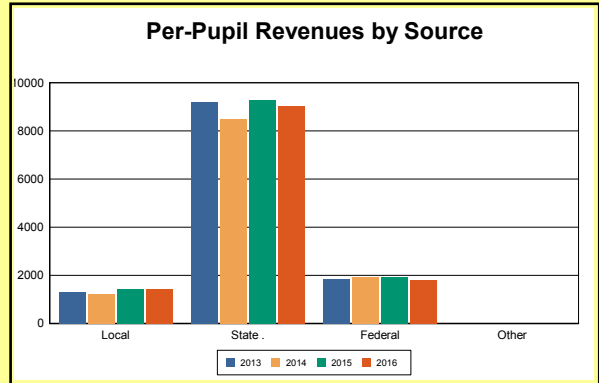
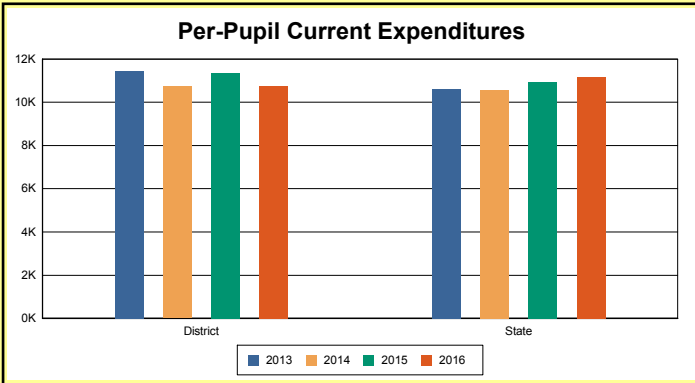
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(74%)	(72%)	(71%)	(76%)
Homeless	2 (-%)	4 (1%)	6 (1%)	9 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	84 (17%)	79 (16%)	70 (14%)	68 (14%)
<b>Membership</b>				
Preschool	21 (4%)	22 (4%)	22 (4%)	34 (6%)
K-5	233 (46%)	227 (43%)	228 (45%)	223 (42%)
6-8	98 (19%)	120 (23%)	104 (20%)	125 (24%)
9-12	160 (31%)	160 (30%)	155 (30%)	148 (28%)
<b>Race</b>				
Cauc/White	474 (97%)	487 (96%)	468 (96%)	478 (96%)
Black	4 (1%)	5 (1%)	4 (1%)	5 (1%)
Hispanic	1 (-%)	0 (-%)	1 (-%)	3 (1%)
Other	12 (2%)	15 (3%)	14 (3%)	10 (2%)
<b>Attainment</b>				
Grad Rate	(90%)	(85%)	(88%)	(93%)
Grads 4 Years	36	33	36	40
Grads IEP	0	0	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	2	0	0
Retention Rate	(1%)	(1%)	(3%)	(3%)
Dropout Rate	(2.9%)	(0.0%)	(0.0%)	(0.9%)
Dropouts	5	0	0	1
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	14	9	38	3

## Certified Salary Schedule

	2013 (187 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,151	\$32,797	\$33,125	\$33,788
10 Years	43,740	43,273	43,706	44,580
20 Years	46,002	45,510	45,965	46,884
30 Years	46,751	46,252	46,715	47,649
<b>Rank II</b>				
0 Years	36,928	36,534	36,899	37,637
10 Years	47,504	46,997	47,467	48,416
20 Years	49,885	49,352	49,846	50,843
30 Years	50,670	50,129	50,630	51,643
<b>Rank I</b>				
0 Years	40,678	40,243	40,645	41,458
10 Years	51,354	50,805	51,313	52,339
20 Years	53,824	53,248	53,780	54,856
30 Years	54,606	54,022	54,562	55,653

### Finance



### District Current Expenditures

	2013	2014	2015	2016
Instruction	53%	55%	60%	60%
Instructional Support	12%	11%	10%	10%
District Admin Support	8%	7%	7%	6%
School Admin Support	5%	5%	4%	3%
Business Support	2%	2%	2%	3%
Plant Operations	11%	11%	10%	10%
Transportation	2%	2%	2%	2%
Food Services	7%	7%	6%	6%
Fund Balance Percent	2%	-3%	-1%	4%
End-of-year Balance	\$63,738	-\$92,165	-\$31,911	\$114,919

### 2016 Tax Rates and Revenues

Real Estate Property Tax *	63.7
Tangible Property Tax *	63.7
Motor Vehicle Tax *	55.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.0
Levied Equivalent Rate *	89.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$142,853
SEEK Distribution	\$2,503,652
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

### Performance

#### ACT 11th Grade

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.9	61.5%	18.9	60.5%	16.9	44.7%
Math	19.0	38.5%	18.1	32.6%	16.8	26.3%
Reading	18.3	38.5%	19.4	58.1%	17.9	47.4%
Science	18.8		18.7		18.9	
Composite	18.9		18.9		17.7	
Tested (#)	39		43		38	

#### AP Analysis

	2013	2014	2015	2016
Number of Exams	---	28	---	---
Number of Students	---	16	---	---
% of Exams 3 or Above	---	18%	---	---

#### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

#### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2016	---	---	---
2015	---	---	---

\* Public Only



Superintendent  
**Patrick Clore**  
 401 Virginia Avenue  
 Pineville, KY 40977  
 Phone: (606) 337-5701

Elementary

Middle

High

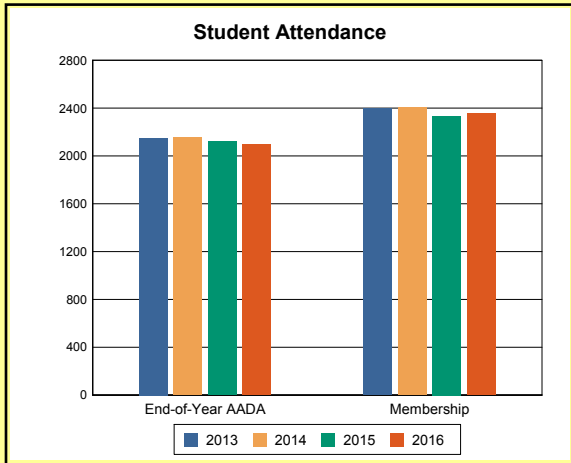
District Average

#### Next-Generation Learners: All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	59.7	19.9	20.7	6.9	50.4	16.8					43.6
Middle	61.2	20.4	16.4	5.5	46.7	15.6					41.5
High	58.8	11.8	69.2	13.8	40.3	8.1	52.5	10.5	92.7	18.5	62.7
District Average											49.3

# Powell County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,150	2,152	2,124	2,098
Membership	2,398	2,404	2,334	2,352

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	168	2	1,077	1,117

## Staffing Data

	2014	2015	2016
Classified Personnel	172 (47%)	171 (47%)	161 (46%)
Certified Personnel	191 (53%)	195 (53%)	189 (54%)
Number FTE Teachers	159	162	157
Pupil/Teacher Ratio	15.1	14.4	15.0
Salary & Benefits as % of GF Expenditures	83.9%	85.1%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$46,534	\$46,179	\$47,718
Avg Extended	\$284	\$204	\$218
Avg Extra Duty	\$530	\$594	\$597
<b>Years of Experience</b>			
0 (New)	4.4%	9.9%	2.6%
1-5	22.0%	22.8%	27.4%
6-10	21.4%	17.9%	18.5%
11-20	36.5%	35.2%	38.9%
21-25	7.6%	5.6%	6.4%
26-30	2.5%	4.3%	3.8%
Over 30	1.9%	1.2%	0.6%
Retired	3.8%	3.1%	1.9%
Avg Years	11.7	10.8	11.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	15.7%	20.4%	19.1%
Rank II	54.1%	51.9%	50.3%
Rank I	26.4%	24.7%	28.7%

## Demographic Profile

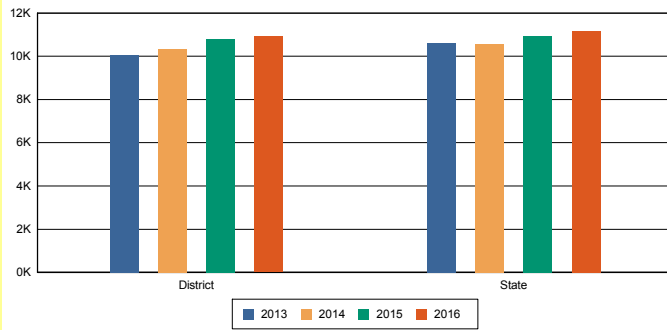
	2013	2014	2015	2016
Free & Reduced Lunch	(75%)	(73%)	(75%)	(76%)
Homeless	38 (2%)	47 (2%)	59 (3%)	27 (1%)
LEP	2 (-%)	5 (-%)	6 (-%)	5 (-%)
Migrant	53 (2%)	40 (2%)	52 (2%)	46 (2%)
Exceptional Child	386 (16%)	341 (14%)	349 (15%)	368 (16%)
<b>Membership</b>				
Preschool	76 (3%)	80 (3%)	32 (1%)	110 (4%)
K-5	1,132 (46%)	1,158 (47%)	1,131 (48%)	1,118 (45%)
6-8	568 (23%)	550 (22%)	517 (22%)	559 (23%)
9-12	694 (28%)	694 (28%)	683 (29%)	672 (27%)
<b>Race</b>				
Cauc/White	2,332 (97%)	2,333 (97%)	2,254 (97%)	2,259 (96%)
Black	15 (1%)	17 (1%)	17 (1%)	23 (1%)
Hispanic	33 (1%)	37 (2%)	42 (2%)	46 (2%)
Other	18 (1%)	17 (1%)	21 (1%)	24 (1%)
<b>Attainment</b>				
Grad Rate	(94%)	(92%)	(93%)	(92%)
Grads 4 Years	161	177	173	159
Grads IEP	3	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	6	1	0	1
Retention Rate	-%	-%	-%	(1%)
Dropout Rate	(-%)	(1.9%)	(1.3%)	(0.6%)
Dropouts	3	14	9	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	174	236	219	233

## Certified Salary Schedule

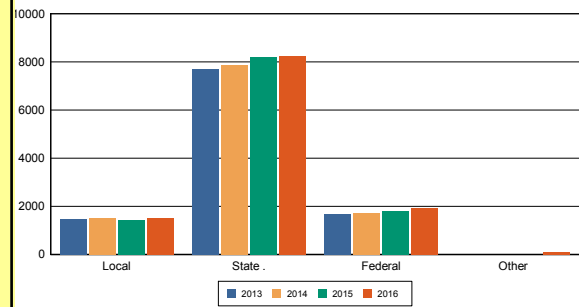
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,333	\$33,666	\$34,003	\$34,683
10 Years	43,312	43,745	44,183	45,066
20 Years	47,234	47,706	48,183	49,147
30 Years	47,234	47,706	48,183	49,147
<b>Rank II</b>				
0 Years	37,147	37,518	37,894	38,651
10 Years	47,318	47,791	48,269	49,234
20 Years	51,540	52,055	52,576	53,627
30 Years	53,263	53,796	54,334	55,421
<b>Rank I</b>				
0 Years	40,919	41,329	41,742	42,577
10 Years	51,397	51,911	52,430	53,478
20 Years	55,846	56,405	56,969	58,108
30 Years	57,720	58,297	58,880	60,058

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	57%	57%	58%
Instructional Support	10%	10%	10%	10%
District Admin Support	6%	6%	6%	6%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	2%
Plant Operations	9%	9%	9%	8%
Transportation	5%	5%	5%	5%
Food Services	7%	7%	7%	7%
Fund Balance Percent	8.0%	6.0%	3.0%	2.0%
End-of-year Balance	\$1,283,983	\$958,650	\$415,309	\$353,886

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	40.1
Tangible Property Tax *	40.1
Motor Vehicle Tax *	50.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	54.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$253,770
SEEK Distribution	\$11,284,765
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.6	50.3%	16.9	39.5%	17.7	47.2%
Math	17.7	29.1%	16.6	14.0%	17.6	29.2%
Reading	18.5	41.7%	17.9	31.2%	19.3	48.4%
Science	18.6		17.7		18.7	
Composite	18.2		17.4		18.4	
Tested (#)	175		156		159	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	32	50	31	58
Number of Students	29	35	25	43
% of Exams 3 or Above	31%	16%	35%	34%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	27.7	20.0	30.8	48.0	22.6	0.0	24.3
Count	18	6	4	12	14	0	41

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	104	63
2015	0	80	54

\* Public Only



Superintendent  
**Michael Tate**  
 691 Breckinridge St  
 Stanton, KY 40380  
 Phone: (606) 663-3300

Elementary

Middle

High

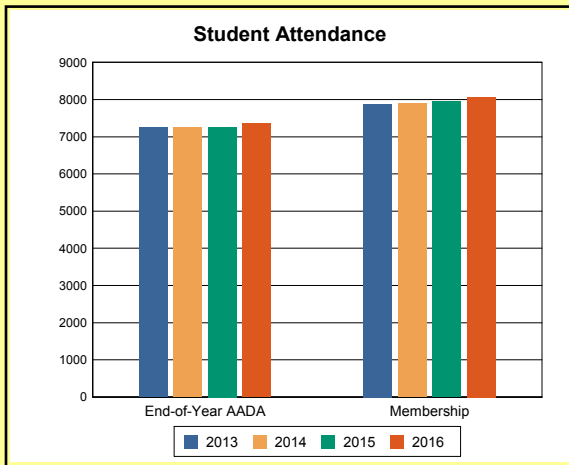
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.2	22.7	25.9	8.6	58.4	19.5					50.8
Middle	66.1	22.0	36.3	12.1	54.7	18.2					52.3
High	54.9	11.0	36.1	7.2	47.4	9.5	74.0	14.8	93.5	18.7	61.2
District Average											54.8

# Pulaski County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	12	12	12	12
EOY AADA *	7,247	7,243	7,261	7,354
Membership	7,881	7,889	7,960	8,071

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	163	0	1,019	1,087

## Staffing Data

	2014	2015	2016
Classified Personnel	619 (52%)	625 (52%)	642 (52%)
Certified Personnel	576 (48%)	584 (48%)	588 (48%)
Number FTE Teachers	479	488	494
Pupil/Teacher Ratio	16.5	16.3	16.3
Salary & Benefits as % of GF Expenditures	86.5%	85.4%	85.6%
<b>Teacher Pay</b>			
Avg Salary	\$46,871	\$47,392	\$48,499
Avg Extended	\$275	\$294	\$289
Avg Extra Duty	\$92	\$70	\$69
<b>Years of Experience</b>			
0 (New)	4.6%	5.3%	5.7%
1-5	16.7%	19.1%	20.5%
6-10	27.8%	26.2%	22.7%
11-20	35.4%	36.0%	36.0%
21-25	8.2%	7.8%	9.5%
26-30	6.3%	4.1%	4.3%
Over 30	1.0%	1.2%	1.2%
Retired	0.0%	0.2%	0.2%
Avg Years	12.2	11.7	11.9
<b>Rank</b>			
Rank IV	0.2%	0.0%	0.4%
Rank III	14.0%	17.2%	17.0%
Rank II	46.2%	45.7%	45.3%
Rank I	39.6%	36.9%	37.0%

## Demographic Profile

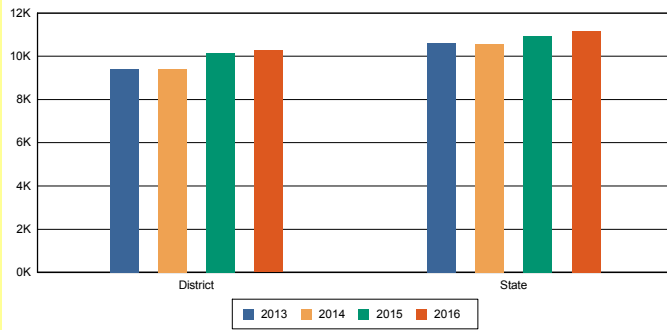
	2013	2014	2015	2016
Free & Reduced Lunch	(67%)	(67%)	(70%)	(68%)
Homeless	93 (1%)	70 (1%)	106 (1%)	72 (1%)
LEP	99 (1%)	98 (1%)	105 (1%)	93 (1%)
Migrant	83 (1%)	59 (1%)	93 (1%)	96 (1%)
Exceptional Child	1,056 (13%)	1,021 (13%)	1,022 (13%)	1,072 (13%)
<b>Membership</b>				
Preschool	298 (4%)	275 (3%)	281 (3%)	373 (4%)
K-5	3,727 (46%)	3,706 (45%)	3,706 (45%)	3,755 (45%)
6-8	1,855 (23%)	1,884 (23%)	1,858 (23%)	1,896 (22%)
9-12	2,295 (28%)	2,293 (28%)	2,388 (29%)	2,410 (29%)
<b>Race</b>				
Cauc/White	7,453 (95%)	7,411 (94%)	7,477 (94%)	7,531 (93%)
Black	101 (1%)	114 (1%)	101 (1%)	104 (1%)
Hispanic	231 (3%)	248 (3%)	253 (3%)	290 (4%)
Other	96 (1%)	116 (1%)	129 (2%)	146 (2%)
<b>Attainment</b>				
Grad Rate	(91%)	(93%)	(96%)	(98%)
Grads 4 Years	529	557	558	538
Grads IEP	1	0	0	2
Grads 4+	6	3	1	2
Alt Diploma	7	4	10	8
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.8%)	(0.8%)	(0.6%)	(-%)
Dropouts	18	20	14	7
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	284	299	290	263

## Certified Salary Schedule

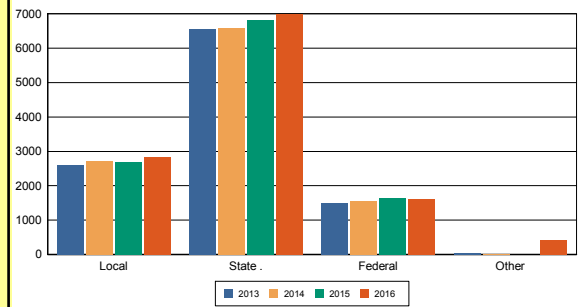
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,857	\$34,857	\$35,554	\$36,265
10 Years	43,963	43,963	44,842	45,739
20 Years	46,225	46,225	47,150	48,093
30 Years	47,452	47,452	48,401	49,369
<b>Rank II</b>				
0 Years	36,058	36,058	36,779	37,515
10 Years	47,880	47,880	48,838	49,815
20 Years	50,299	50,299	51,305	52,331
30 Years	50,975	50,975	51,995	53,035
<b>Rank I</b>				
0 Years	39,709	39,709	40,503	41,313
10 Years	52,075	52,075	53,117	54,179
20 Years	54,403	54,403	55,491	56,601
30 Years	55,085	55,085	56,187	57,311

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	63%	59%	60%	61%
Instructional Support	9%	13%	13%	13%
District Admin Support	2%	2%	2%	2%
School Admin Support	3%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	8%	8%	9%	8%
Transportation	7%	6%	5%	5%
Food Services	6%	7%	7%	7%
Fund Balance Percent	8%	12%	10%	9%
End-of-year Balance	\$3,964,701	\$5,821,460	\$4,917,681	\$4,901,099

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	52.3
Tangible Property Tax *	52.3
Motor Vehicle Tax *	50.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	60.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$445,632
SEEK Distribution	\$31,736,126
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	54.3%	18.7	58.0%	19.0	55.8%
Math	19.9	54.6%	19.0	41.4%	19.4	46.2%
Reading	19.4	47.1%	19.6	50.0%	20.2	51.9%
Science	19.3		19.4		19.7	
Composite	19.4		19.3		19.7	
Tested (#)	563		532		583	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	954	996	965	1,118
Number of Students	508	539	534	668
% of Exams 3 or Above	39%	35%	34%	35%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	46.2	40.8	63.4	40.6	29.7	0.0	45.6
Count	118	20	71	13	33	0	248

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	79	71
2015	1	19	19

\* Public Only



Superintendent

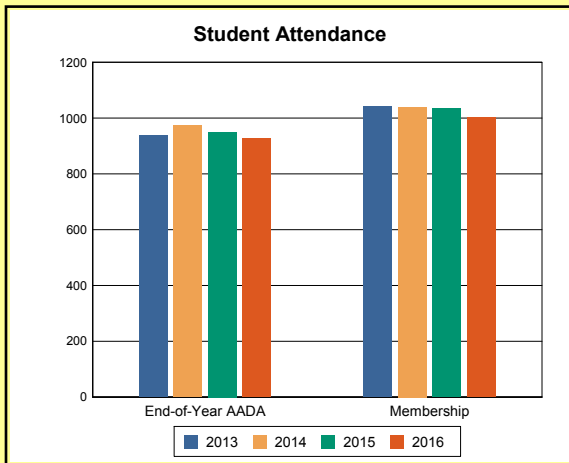
**Steve Butcher**  
501 University Dr  
Somerset, KY 42503  
Phone: (606) 679-1123

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	81.2	27.1	47.9	16.0	68.6	22.9					66.0
Middle	77.3	25.8	26.5	8.8	63.3	21.1					55.7
High	71.6	14.3	43.8	8.8	59.4	11.9	100.0	20.0	97.3	19.5	74.5
District Average											65.4

# Raceland-Worthington Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	939	973	951	927
Membership	1,041	1,040	1,034	1,002

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2016	172	2	1,112	1,147

## Staffing Data

	2014	2015	2016
Classified Personnel	52 (42%)	59 (44%)	59 (43%)
Certified Personnel	73 (58%)	76 (56%)	78 (57%)
Number FTE Teachers	59	62	63
Pupil/Teacher Ratio	17.8	16.8	15.8
Salary & Benefits as % of GF Expenditures	86.2%	86.2%	83.4%
<b>Teacher Pay</b>			
Avg Salary	\$49,557	\$48,888	\$49,495
Avg Extended	\$1,083	\$1,199	\$1,213
Avg Extra Duty	\$2,027	\$1,965	\$1,921
<b>Years of Experience</b>			
0 (New)	1.7%	4.9%	4.6%
1-5	8.6%	8.1%	14.2%
6-10	21.4%	26.8%	21.3%
11-20	47.9%	45.5%	44.1%
21-25	5.1%	6.5%	9.5%
26-30	10.3%	6.5%	3.2%
Over 30	5.1%	1.6%	3.2%
Retired	0.0%	0.0%	0.0%
Avg Years	15.5	13.8	13.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	5.1%	11.4%	17.3%
Rank II	69.2%	66.7%	59.9%
Rank I	25.6%	22.0%	22.9%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(39%)	(45%)	(48%)	(51%)
Homeless	1 (-%)	23 (2%)	30 (3%)	16 (2%)
LEP	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	73 (7%)	79 (8%)	90 (9%)	80 (8%)
<b>Membership</b>				
Preschool	26 (2%)	26 (2%)	21 (2%)	55 (5%)
K-5	447 (42%)	462 (43%)	460 (44%)	450 (43%)
6-8	240 (22%)	239 (22%)	240 (23%)	228 (22%)
9-12	354 (33%)	339 (32%)	334 (32%)	324 (31%)
<b>Race</b>				
Cauc/White	1,012 (97%)	1,000 (96%)	992 (96%)	947 (95%)
Black	18 (2%)	18 (2%)	17 (2%)	22 (2%)
Hispanic	2 (-%)	6 (1%)	4 (-%)	7 (1%)
Other	9 (1%)	16 (2%)	21 (2%)	26 (3%)
<b>Attainment</b>				
Grad Rate	(97%)	(99%)	(97%)	(97%)
Grads 4 Years	74	81	86	66
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	0	1
Retention Rate	(1%)	(-%)	(2%)	(2%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(1.0%)
Dropouts	0	0	0	3
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	20	24	24	35

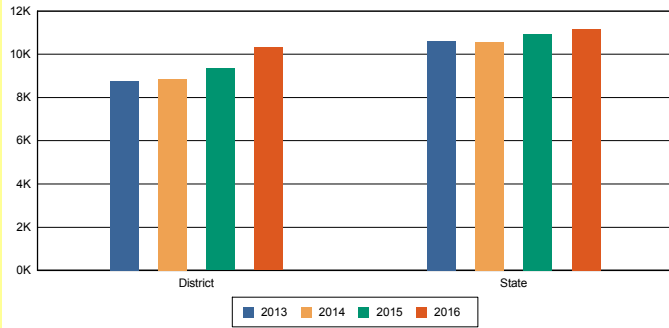
## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,936	\$34,936	\$35,285	\$35,991
10 Years	45,024	45,024	45,474	46,383
20 Years	50,504	50,504	51,009	52,029
30 Years	52,172	52,172	54,275	55,361
<b>Rank II</b>				
0 Years	39,778	39,778	40,176	40,980
10 Years	48,134	48,134	48,615	49,587
20 Years	52,151	52,151	52,673	53,726
30 Years	54,247	54,247	54,789	55,885
<b>Rank I</b>				
0 Years	43,661	43,661	44,098	44,980
10 Years	51,933	51,933	52,452	53,501
20 Years	56,566	56,566	57,132	58,275
30 Years	57,788	57,788	58,366	59,533

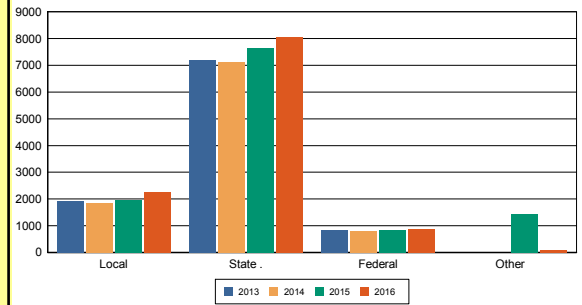


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	61%	60%	59%	59%
Instructional Support	8%	8%	8%	9%
District Admin Support	6%	5%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	3%	4%	3%	3%
Plant Operations	8%	8%	9%	9%
Transportation	3%	3%	3%	3%
Food Services	6%	6%	6%	6%
Fund Balance Percent	6%	7%	8%	6%
End-of-year Balance	\$385,130	\$422,380	\$550,199	\$456,150

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	92.6
Tangible Property Tax *	92.6
Motor Vehicle Tax *	65.8
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	6.0
Levied Equivalent Rate *	86.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$199,917
SEEK Distribution	\$4,718,554
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.3	68.5%	19.1	61.3%	20.3	60.8%
Math	19.0	46.1%	18.1	34.7%	19.0	40.5%
Reading	20.1	53.9%	19.2	40.0%	20.7	55.4%
Science	20.0		19.9		20.4	
Composite	19.9		19.2		20.2	
Tested (#)	89		75		74	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.4	0.0	73.3	0.0	38.5	0.0	58.8
Count	22	0	11	0	5	0	40

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	42	40
2015	0	46	44

\* Public Only



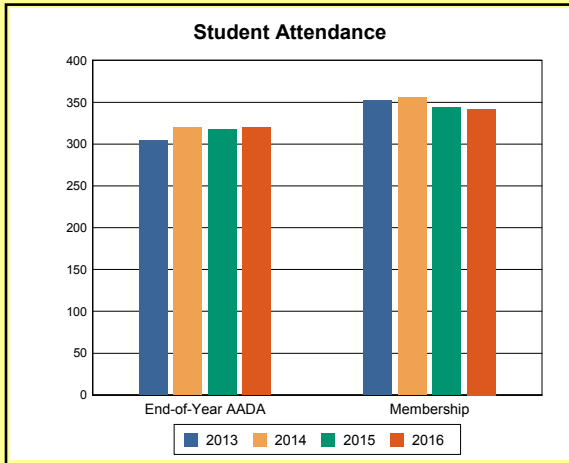
Superintendent  
**Larry Coldiron**  
 600 Ram Blvd  
 Raceland, KY 41169  
 Phone: (606) 836-7141

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.6	21.2	34.1	11.4	54.2	18.1					50.7
Middle	84.9	28.3	73.2	24.4	65.8	21.9					74.6
High	70.8	14.2	46.2	9.2	64.8	13.0	88.6	17.7	97.7	19.5	73.6
District Average											66.3

# Robertson County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	1	1	1	1
EOY AADA *	304	319	318	319
Membership	352	356	344	342

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	161	9	1,140	1,140

## Staffing Data

	2014	2015	2016
Classified Personnel	21 (43%)	22 (42%)	23 (45%)
Certified Personnel	28 (57%)	30 (58%)	28 (55%)
Number FTE Teachers	23	25	23
Pupil/Teacher Ratio	15.5	13.6	14.9
Salary & Benefits as % of GF Expenditures	78.3%	79.4%	78.6%
<b>Teacher Pay</b>			
Avg Salary	\$46,667	\$45,485	\$46,545
Avg Extended	\$814	\$613	\$596
Avg Extra Duty	\$489	\$481	\$637
<b>Years of Experience</b>			
0 (New)	0.0%	7.9%	0.0%
1-5	13.0%	11.9%	17.4%
6-10	13.0%	15.8%	4.4%
11-20	47.8%	52.5%	69.6%
21-25	4.4%	4.0%	4.4%
26-30	13.0%	0.0%	0.0%
Over 30	8.7%	7.9%	4.4%
Retired	0.0%	0.0%	0.0%
Avg Years	15.9	13.2	13.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	8.7%	15.8%	13.0%
Rank II	56.5%	63.4%	65.2%
Rank I	34.8%	20.8%	21.7%

## Demographic Profile

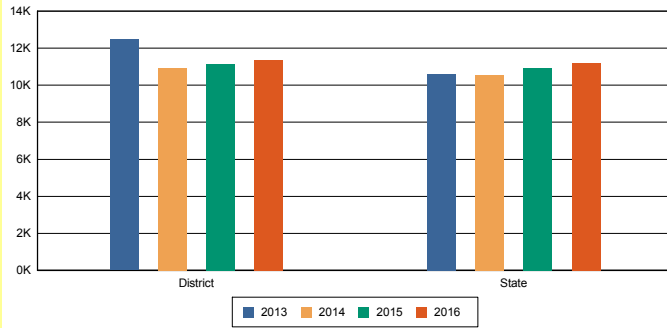
	2013	2014	2015	2016
Free & Reduced Lunch	(69%)	(69%)	(65%)	(69%)
Homeless	0 (0%)	2 (1%)	32 (9%)	51 (15%)
LEP	5 (1%)	3 (1%)	4 (1%)	5 (1%)
Migrant	6 (2%)	3 (1%)	3 (1%)	3 (1%)
Exceptional Child	48 (14%)	50 (14%)	34 (10%)	34 (10%)
<b>Membership</b>				
Preschool	15 (4%)	2 (1%)	13 (4%)	38 (10%)
K-5	168 (46%)	165 (46%)	158 (44%)	164 (43%)
6-8	88 (24%)	82 (23%)	75 (21%)	71 (19%)
9-12	96 (26%)	109 (30%)	111 (31%)	107 (28%)
<b>Race</b>				
Cauc/White	345 (98%)	350 (98%)	338 (98%)	332 (97%)
Black	0 -%	0 -%	0 -%	0 -%
Hispanic	5 (1%)	5 (1%)	5 (1%)	9 (3%)
Other	2 (1%)	1 -%	1 -%	1 -%
<b>Attainment</b>				
Grad Rate	(96%)	(88%)	(88%)	(96%)
Grads 4 Years	22	22	22	25
Grads IEP	0	1	0	0
Grads 4+	0	0	0	1
Alt Diploma	0	1	0	0
Retention Rate	(5%)	(4%)	(6%)	(1%)
Dropout Rate	(2.1%)	(0.9%)	(0.6%)	(0.6%)
Dropouts	2	1	1	1
<b>Discipline</b>				
Expulsions	7	1	3	0
Suspensions	37	24	24	22

## Certified Salary Schedule

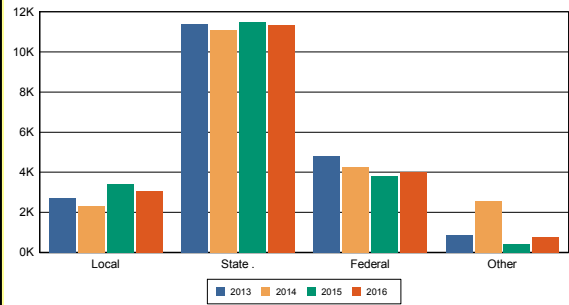
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,069	\$33,069	\$33,400	\$34,068
10 Years	41,612	41,612	42,029	42,870
20 Years	44,388	44,388	44,832	45,729
30 Years	45,066	45,066	45,517	46,428
<b>Rank II</b>				
0 Years	37,001	37,001	37,372	38,120
10 Years	45,633	45,633	46,090	47,012
20 Years	47,763	47,763	48,241	49,206
30 Years	48,863	48,863	49,352	50,340
<b>Rank I</b>				
0 Years	40,798	40,798	41,206	42,031
10 Years	49,867	49,867	50,366	51,374
20 Years	52,005	52,005	52,526	53,577
30 Years	52,681	52,681	53,208	54,273

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	56%	52%	56%	55%
Instructional Support	7%	4%	5%	6%
District Admin Support	11%	13%	12%	12%
School Admin Support	4%	4%	4%	4%
Business Support	3%	2%	3%	3%
Plant Operations	6%	9%	5%	6%
Transportation	4%	5%	6%	5%
Food Services	8%	9%	8%	10%
Fund Balance Percent	2%	11%	20%	32%
End-of-year Balance	\$53,527	\$269,908	\$500,189	\$801,286

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	61.3
Tangible Property Tax *	61.3
Motor Vehicle Tax *	55.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	72.5
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$289,976
SEEK Distribution	\$1,560,004
BRAC Levy *	0.0
Category 5 Levy *	5.9

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.0	52.2%	15.8	42.3%	17.3	37.5%
Math	17.0	26.1%	16.8	19.2%	16.8	16.7%
Reading	18.6	34.8%	16.6	26.9%	17.9	20.8%
Science	19.7		17.0		18.8	
Composite	18.2		16.8		17.9	
Tested (#)	23		25		24	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

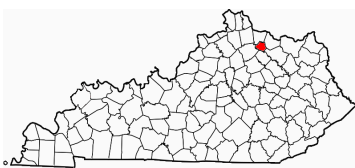
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	0.0	0.0	0.0	0.0	70.6	70.6
Count	0	0	0	0	0	12	12

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	---	---
2015	---	---	---

\* Public Only



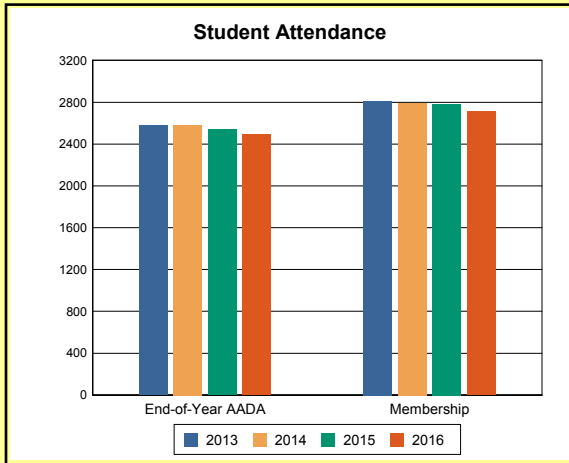
Superintendent  
**Sanford Holbrook**  
 1762 Sardis Road  
 Mount Olivet, KY 41064  
 Phone: (606) 724-5431

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	87.0	29.0	80.7	26.9	73.4	24.5					80.4
Middle	72.0	24.0	70.0	23.3	59.9	20.0					67.3
High	51.1	10.2	60.1	12.0	65.3	13.1	100.0	20.0	100.0	20.0	75.3
District Average											74.3

# Rockcastle County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,576	2,583	2,540	2,491
Membership	2,810	2,794	2,783	2,713

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	1	1,087	1,102

## Staffing Data

	2014	2015	2016
Classified Personnel	249 (53%)	247 (53%)	242 (52%)
Certified Personnel	219 (47%)	218 (47%)	221 (48%)
Number FTE Teachers	184	185	188
Pupil/Teacher Ratio	15.2	15.1	14.4
Salary & Benefits as % of GF Expenditures	87.2%	87.8%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,567	\$49,249	\$50,126
Avg Extended	\$425	\$403	\$435
Avg Extra Duty	\$666	\$657	\$738
<b>Years of Experience</b>			
0 (New)	4.4%	3.1%	3.7%
1-5	17.4%	19.0%	20.2%
6-10	17.9%	16.2%	15.4%
11-20	35.9%	38.4%	37.8%
21-25	16.3%	13.5%	13.3%
26-30	7.1%	8.7%	8.5%
Over 30	1.1%	1.1%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	13.4	13.7	13.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	17.9%	16.1%	16.0%
Rank II	30.4%	34.1%	35.6%
Rank I	51.6%	49.8%	48.4%

## Demographic Profile

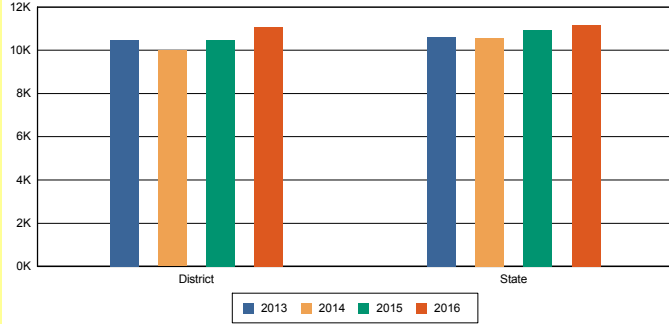
	2013	2014	2015	2016
Free & Reduced Lunch	(69%)	(69%)	(72%)	(69%)
Homeless	156 (6%)	263 (9%)	296 (11%)	320 (12%)
LEP	2 -%	3 -%	3 -%	2 -%
Migrant	7 -%	8 -%	3 -%	7 -%
Exceptional Child	533 (19%)	550 (20%)	571 (21%)	528 (19%)
<b>Membership</b>				
Preschool	49 (2%)	84 (3%)	65 (2%)	137 (5%)
K-5	1,312 (46%)	1,301 (45%)	1,291 (45%)	1,221 (43%)
6-8	673 (24%)	702 (24%)	655 (23%)	664 (23%)
9-12	824 (29%)	790 (27%)	836 (29%)	825 (29%)
<b>Race</b>				
Cauc/White	2,761 (98%)	2,735 (98%)	2,720 (98%)	2,651 (98%)
Black	5 -%	8 -%	11 -%	9 -%
Hispanic	22 (1%)	27 (1%)	25 (1%)	24 (1%)
Other	22 (1%)	24 (1%)	27 (1%)	29 (1%)
<b>Attainment</b>				
Grad Rate	(92%)	(95%)	(94%)	(98%)
Grads 4 Years	212	185	200	178
Grads IEP	0	0	0	0
Grads 4+	0	1	0	0
Alt Diploma	0	0	1	1
Retention Rate	-%	-%	-%	-%
Dropout Rate	(0.5%)	(0.9%)	(0.5%)	(-%)
Dropouts	4	7	4	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	74	46	63	75

## Certified Salary Schedule

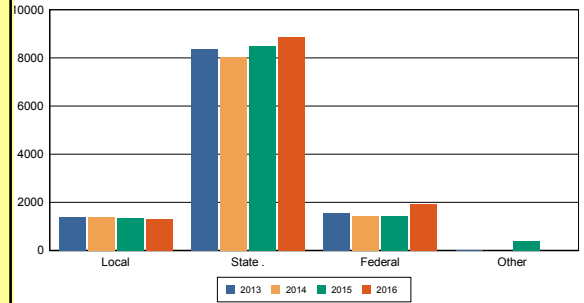
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,405	\$35,405	\$35,759	\$36,474
10 Years	44,670	44,670	45,117	46,019
20 Years	46,973	46,973	47,443	48,392
30 Years	46,973	46,973	47,443	48,392
<b>Rank II</b>				
0 Years	39,489	39,489	39,884	40,682
10 Years	48,758	48,758	49,246	50,231
20 Years	51,146	51,146	51,657	52,690
30 Years	51,146	51,146	51,657	52,690
<b>Rank I</b>				
0 Years	43,532	43,532	43,967	44,846
10 Years	52,952	52,952	53,482	54,552
20 Years	55,321	55,321	55,874	56,991
30 Years	55,321	55,321	55,874	56,991

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	60%	59%	61%	60%
Instructional Support	10%	9%	9%	10%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	8%	9%	9%	9%
Transportation	8%	8%	7%	7%
Food Services	7%	7%	6%	7%
Fund Balance Percent	20%	21%	19%	18%
End-of-year Balance	\$3,996,586	\$3,917,885	\$3,625,902	\$3,642,878

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	40.6
Tangible Property Tax *	40.6
Motor Vehicle Tax *	48.3
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	55.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$212,691
SEEK Distribution	\$14,637,820
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	48.0%	17.7	46.8%	18.4	49.7%
Math	18.4	37.1%	17.7	28.4%	18.3	34.7%
Reading	19.2	45.5%	18.7	37.4%	19.5	50.3%
Science	19.1		17.9		19.5	
Composite	18.7		18.2		19.0	
Tested (#)	200		187		191	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	67	138	151	143
Number of Students	56	114	123	115
% of Exams 3 or Above	51%	40%	41%	50%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	39.5	35.7	57.1	50.0	41.1	0.0	42.9
Count	30	5	11	8	21	0	63

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	32	29
2015	0	10	10

\* Public Only



Superintendent

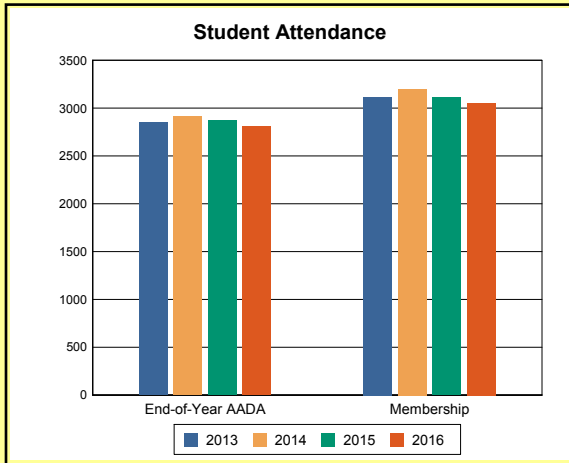
**David Pensol**  
 245 Richmond St  
 Mount Vernon, KY 40456  
 Phone: (606) 256-2125

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.0	25.3	66.8	22.3	66.5	22.2					69.8
Middle	71.6	23.9	65.5	21.8	64.1	21.4					67.1
High	61.8	12.4	43.6	8.7	62.5	12.5	86.7	17.3	93.4	18.7	69.6
District Average											68.8

# Rowan County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	2,849	2,914	2,869	2,809
Membership	3,118	3,200	3,115	3,055

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	166	6	1,063	1,106

## Staffing Data

	2014	2015	2016
Classified Personnel	232 (51%)	237 (52%)	260 (55%)
Certified Personnel	223 (49%)	216 (48%)	214 (45%)
Number FTE Teachers	189	185	184
Pupil/Teacher Ratio	17.0	16.8	16.6
Salary & Benefits as % of GF Expenditures	83.9%	83.5%	84.0%
<b>Teacher Pay</b>			
Avg Salary	\$48,148	\$48,832	\$49,457
Avg Extended	\$256	\$228	\$228
Avg Extra Duty	\$351	\$308	\$256
<b>Years of Experience</b>			
0 (New)	3.2%	2.2%	3.3%
1-5	14.6%	13.5%	13.0%
6-10	19.1%	21.6%	21.7%
11-20	32.9%	34.1%	37.0%
21-25	15.9%	11.9%	11.4%
26-30	13.3%	13.5%	9.8%
Over 30	1.1%	3.2%	3.8%
Retired	0.0%	0.0%	0.0%
Avg Years	14.9	15.1	14.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.8%	11.9%	13.0%
Rank II	53.3%	54.1%	53.8%
Rank I	32.9%	34.1%	33.2%

## Demographic Profile

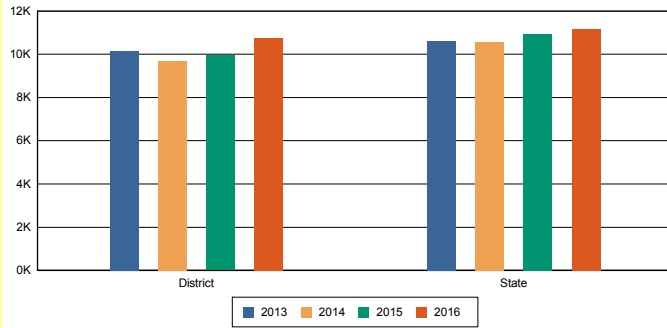
	2013	2014	2015	2016
Free & Reduced Lunch	(60%)	(61%)	(62%)	(63%)
Homeless	891 (29%)	741 (23%)	654 (21%)	583 (19%)
LEP	24 (1%)	26 (1%)	27 (1%)	29 (1%)
Migrant	0 (0%)	0 (0%)	7 -%	9 -%
Exceptional Child	410 (13%)	390 (12%)	372 (12%)	334 (11%)
<b>Membership</b>				
Preschool	169 (5%)	146 (4%)	147 (5%)	165 (5%)
K-5	1,470 (45%)	1,516 (45%)	1,483 (46%)	1,495 (46%)
6-8	745 (23%)	756 (23%)	709 (22%)	671 (21%)
9-12	899 (27%)	926 (28%)	919 (28%)	888 (28%)
<b>Race</b>				
Cauc/White	2,934 (94%)	2,988 (93%)	2,897 (93%)	2,846 (93%)
Black	46 (1%)	54 (2%)	54 (2%)	45 (1%)
Hispanic	53 (2%)	68 (2%)	71 (2%)	75 (2%)
Other	85 (3%)	90 (3%)	93 (3%)	89 (3%)
<b>Attainment</b>				
Grad Rate	(93%)	(95%)	(99%)	(98%)
Grads 4 Years	190	231	5	226
Grads IEP	0	1	0	0
Grads 4+	0	0	0	0
Alt Diploma	0	1	0	0
Retention Rate	(1%)	(1%)	(2%)	(1%)
Dropout Rate	(0.5%)	(-%)	(-%)	(0.5%)
Dropouts	5	3	2	4
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	213	289	392	392

## Certified Salary Schedule

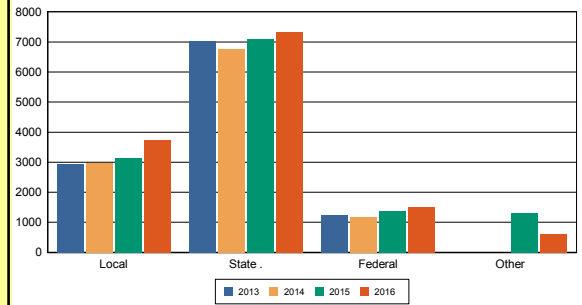
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$33,992	\$33,992	\$34,332	\$35,018
10 Years	42,130	42,130	42,551	43,402
20 Years	46,156	46,156	46,617	47,550
30 Years	48,167	48,167	48,648	49,621
<b>Rank II</b>				
0 Years	37,495	37,495	37,869	38,627
10 Years	45,835	45,835	46,293	47,219
20 Years	51,035	51,035	51,545	52,576
30 Years	53,814	53,814	54,352	55,439
<b>Rank I</b>				
0 Years	40,834	40,834	41,243	42,067
10 Years	49,547	49,547	50,043	51,044
20 Years	54,912	54,912	55,461	56,570
30 Years	57,714	57,714	58,292	59,457

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	60%	60%	60%	62%
Instructional Support	6%	6%	6%	5%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	1%	1%	1%	1%
Plant Operations	11%	10%	11%	11%
Transportation	9%	9%	8%	7%
Food Services	6%	7%	7%	7%
Fund Balance Percent	5%	7%	9%	15%
End-of-year Balance	\$1,054,967	\$1,511,673	\$1,988,340	\$3,294,093

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	56.8
Tangible Property Tax *	56.8
Motor Vehicle Tax *	49.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.6
Levied Equivalent Rate *	69.5
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$437,865
SEEK Distribution	\$12,499,768
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	57.4%	19.1	56.9%	19.2	54.4%
Math	18.5	35.7%	18.5	37.4%	18.1	30.4%
Reading	19.1	47.0%	20.2	51.7%	20.5	55.9%
Science	19.3		19.4		19.6	
Composite	18.9		19.4		19.5	
Tested (#)	229		211		202	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	34	57	105	151
Number of Students	27	46	85	123
% of Exams 3 or Above	50%	63%	32%	29%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.0	33.3	50.0	55.6	19.0	0.0	41.4
Count	55	12	8	10	4	0	87

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	113	78
2015	0	144	104

\* Public Only



Superintendent  
**Marvin Moore**  
 121 E Second St  
 Morehead, KY 40351  
 Phone: (606) 784-8928

Elementary

Middle

High

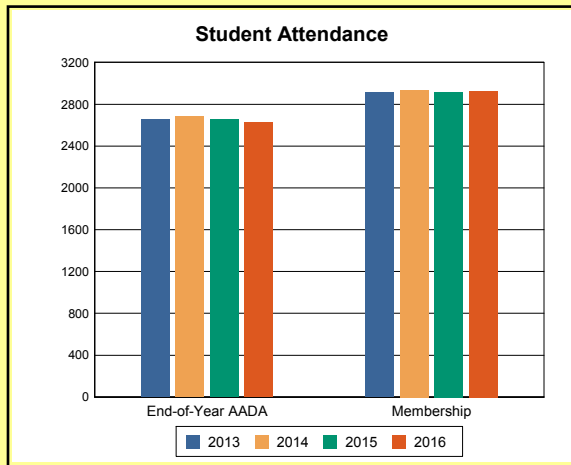
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	62.9	21.0	24.7	8.2	58.2	19.4					48.6
Middle	72.0	24.0	47.5	15.8	64.3	21.4					61.2
High	65.1	13.0	52.5	10.5	51.9	10.4	89.4	17.9	98.8	19.8	71.6
District Average											60.5

# Russell County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	5	5	5
EOY AADA *	2,656	2,680	2,656	2,622
Membership	2,912	2,937	2,918	2,926

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	161	1	1,036	1,057

## Staffing Data

	2014	2015	2016
Classified Personnel	217 (49%)	223 (49%)	217 (48%)
Certified Personnel	225 (51%)	229 (51%)	233 (52%)
Number FTE Teachers	188	189	191
Pupil/Teacher Ratio	15.6	15.4	15.3
Salary & Benefits as % of GF Expenditures	84.6%	86.8%	86.1%
<b>Teacher Pay</b>			
Avg Salary	\$47,687	\$47,847	\$48,185
Avg Extended	\$390	\$311	\$327
Avg Extra Duty	\$1,169	\$1,070	\$1,071
<b>Years of Experience</b>			
0 (New)	0.5%	3.7%	4.2%
1-5	10.1%	10.1%	15.2%
6-10	22.9%	23.3%	18.3%
11-20	46.3%	41.8%	41.4%
21-25	14.9%	14.8%	15.2%
26-30	5.3%	5.3%	4.7%
Over 30	0.0%	1.1%	1.1%
Retired	0.0%	0.0%	0.0%
Avg Years	13.9	13.6	13.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.5%
Rank III	4.8%	6.9%	10.5%
Rank II	44.2%	45.5%	46.6%
Rank I	51.1%	47.6%	42.4%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(71%)	(70%)	(72%)	(72%)
Homeless	454 (16%)	293 (10%)	203 (7%)	250 (9%)
LEP	65 (2%)	66 (2%)	62 (2%)	69 (2%)
Migrant	31 (1%)	34 (1%)	37 (1%)	30 (1%)
Exceptional Child	353 (12%)	344 (12%)	320 (11%)	305 (10%)
<b>Membership</b>				
Preschool	117 (4%)	121 (4%)	99 (3%)	107 (4%)
K-5	1,394 (46%)	1,399 (46%)	1,424 (47%)	1,451 (48%)
6-8	672 (22%)	701 (23%)	664 (22%)	671 (22%)
9-12	844 (28%)	834 (27%)	826 (27%)	801 (26%)
<b>Race</b>				
Cauc/White	2,706 (93%)	2,704 (92%)	2,643 (91%)	2,631 (90%)
Black	30 (1%)	31 (1%)	33 (1%)	31 (1%)
Hispanic	134 (5%)	156 (5%)	181 (6%)	197 (7%)
Other	42 (1%)	46 (2%)	61 (2%)	67 (2%)
<b>Attainment</b>				
Grad Rate	(89%)	(92%)	(90%)	(90%)
Grads 4 Years	193	186	198	107
Grads IEP	0	3	2	0
Grads 4+	2	1	1	7
Alt Diploma	0	2	4	5
Retention Rate	-%	(1%)	(1%)	-%
Dropout Rate	(0.6%)	(0.6%)	(-%)	(0.7%)
Dropouts	5	5	3	6
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	143	182	181	204

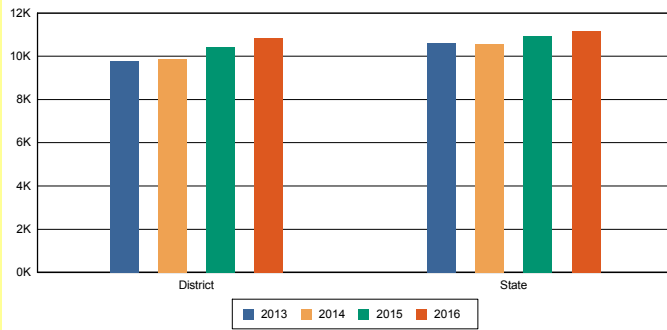
## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,986	\$33,986	\$34,326	\$35,013
10 Years	42,820	42,820	43,249	44,114
20 Years	45,028	45,028	45,479	46,389
30 Years	45,656	45,656	46,113	47,036
<b>Rank II</b>				
0 Years	37,880	37,880	38,259	39,025
10 Years	46,772	46,772	47,240	48,185
20 Years	49,053	49,053	49,544	50,535
30 Years	49,744	49,744	50,242	51,247
<b>Rank I</b>				
0 Years	41,736	41,736	42,154	42,998
10 Years	50,783	50,783	51,291	52,317
20 Years	53,043	53,043	53,574	54,646
30 Years	53,795	53,795	54,333	55,420

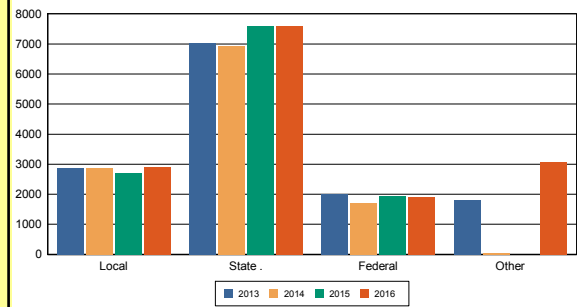


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	55%	57%	59%	58%
Instructional Support	11%	10%	10%	10%
District Admin Support	3%	3%	3%	3%
School Admin Support	6%	5%	5%	5%
Business Support	3%	3%	2%	3%
Plant Operations	8%	7%	7%	7%
Transportation	7%	7%	6%	6%
Food Services	8%	8%	8%	8%
Fund Balance Percent	10%	13%	14%	12%
End-of-year Balance	\$1,855,019	\$2,608,684	\$2,847,064	\$2,358,004

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	50.4
Tangible Property Tax *	50.4
Motor Vehicle Tax *	52.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	61.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$414,517
SEEK Distribution	\$12,162,442
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	50.2%	17.7	49.2%	18.1	48.1%
Math	18.9	41.6%	18.1	31.9%	18.3	35.4%
Reading	19.1	45.7%	19.0	47.1%	18.4	39.7%
Science	18.7		17.7		18.9	
Composite	18.7		18.3		18.5	
Tested (#)	215		188		187	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	54	75
Number of Students	---	---	44	68
% of Exams 3 or Above	---	---	56%	44%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.0	28.0	53.2	55.6	42.6	0.0	45.0
Count	40	7	23	9	22	0	95

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	53	23	20
2015	51	41	38

\* Public Only



Superintendent  
**Michael Ford**  
 404 S Main St  
 Jamestown, KY 42629  
 Phone: (270) 343-3191

Elementary

Middle

High

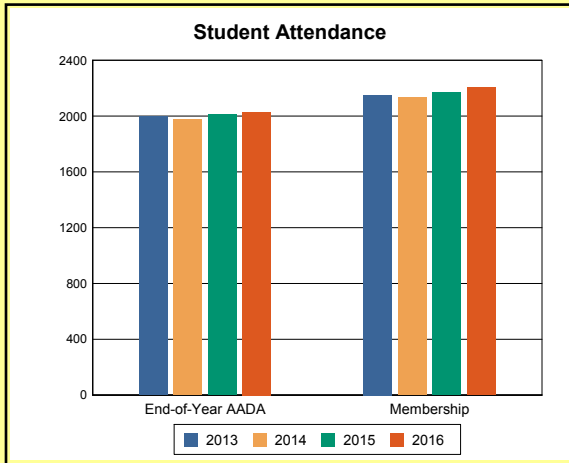
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	78.7	26.2	67.8	22.6	62.0	20.7					69.5
Middle	68.0	22.7	22.5	7.5	63.6	21.2					51.4
High	58.6	11.7	38.9	7.8	42.9	8.6	82.9	16.6	93.1	18.6	63.3
District Average											61.4

# Russell Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,999	1,975	2,010	2,031
Membership	2,151	2,134	2,167	2,205

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	174	0	1,096	1,122

## Staffing Data

	2014	2015	2016
Classified Personnel	137 (48%)	141 (48%)	150 (49%)
Certified Personnel	149 (52%)	150 (52%)	156 (51%)
Number FTE Teachers	126	126	130
Pupil/Teacher Ratio	16.9	17.2	17.0
Salary & Benefits as % of GF Expenditures	80.9%	82.3%	79.6%
<b>Teacher Pay</b>			
Avg Salary	\$53,044	\$53,419	\$54,934
Avg Extended	\$312	\$208	\$163
Avg Extra Duty	\$465	\$521	\$505
<b>Years of Experience</b>			
0 (New)	2.4%	2.1%	0.8%
1-5	14.1%	15.9%	13.1%
6-10	17.5%	15.1%	18.7%
11-20	43.7%	43.6%	40.0%
21-25	9.9%	11.1%	14.6%
26-30	9.0%	8.4%	6.6%
Over 30	3.5%	4.0%	6.2%
Retired	0.0%	0.0%	0.0%
Avg Years	14.8	14.7	15.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.5%	13.2%	11.5%
Rank II	58.5%	60.2%	62.6%
Rank I	28.0%	26.6%	25.9%

## Demographic Profile

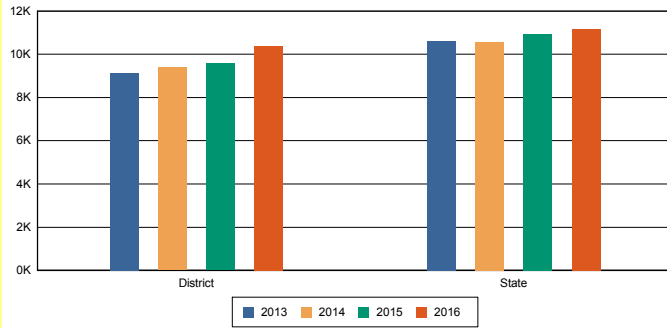
	2013	2014	2015	2016
Free & Reduced Lunch	(39%)	(41%)	(42%)	(44%)
Homeless	8 (-%)	11 (1%)	17 (1%)	14 (1%)
LEP	9 (-%)	13 (1%)	9 (-%)	8 (-%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 (-%)
Exceptional Child	282 (13%)	262 (12%)	258 (12%)	261 (12%)
<b>Membership</b>				
Preschool	32 (1%)	35 (2%)	42 (2%)	57 (3%)
K-5	1,030 (47%)	1,066 (49%)	1,053 (48%)	1,039 (46%)
6-8	500 (23%)	461 (21%)	508 (23%)	506 (22%)
9-12	620 (28%)	607 (28%)	606 (27%)	660 (29%)
<b>Race</b>				
Cauc/White	2,032 (94%)	2,012 (94%)	2,038 (94%)	2,072 (94%)
Black	26 (1%)	14 (1%)	14 (1%)	12 (1%)
Hispanic	21 (1%)	23 (1%)	20 (1%)	25 (1%)
Other	72 (3%)	85 (4%)	95 (4%)	96 (4%)
<b>Attainment</b>				
Grad Rate	(99%)	(97%)	(99%)	(97%)
Grads 4 Years	152	148	142	151
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	1	1
Retention Rate	(1%)	(1%)	(1%)	(-%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	2	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	94	74	43	85

## Certified Salary Schedule

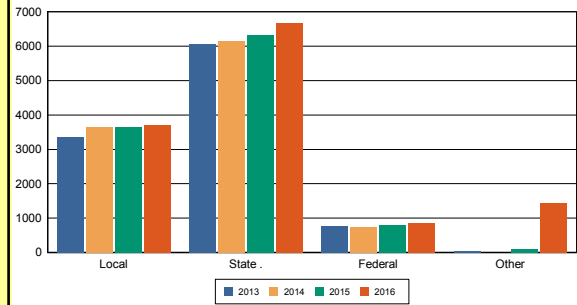
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$36,509	\$36,874	\$37,243	\$37,988
10 Years	46,943	47,412	47,886	48,844
20 Years	51,725	52,243	52,765	53,820
30 Years	53,060	53,590	54,126	55,209
<b>Rank II</b>				
0 Years	40,467	40,872	41,281	42,106
10 Years	51,162	51,673	52,190	53,234
20 Years	56,008	56,568	57,133	58,276
30 Years	57,342	57,915	58,495	59,664
<b>Rank I</b>				
0 Years	44,690	45,137	45,589	46,500
10 Years	55,862	56,421	56,985	58,125
20 Years	60,711	61,318	61,931	63,170
30 Years	62,043	62,663	63,290	64,556

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	59%	57%	57%	56%
Instructional Support	11%	12%	12%	12%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	6%	5%	6%
Business Support	1%	1%	1%	1%
Plant Operations	9%	11%	11%	11%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	6%	6%
Fund Balance Percent	18%	20%	23%	18%
End-of-year Balance	\$2,572,882	\$3,003,947	\$3,520,969	\$2,891,145

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	80.6
Tangible Property Tax *	80.6
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	86.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$393,571
SEEK Distribution	\$8,648,013
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.2	69.0%	21.3	64.9%	20.3	64.4%
Math	21.0	61.4%	21.1	55.6%	20.7	54.4%
Reading	20.7	57.9%	22.3	65.6%	21.2	55.0%
Science	20.6		21.5		21.4	
Composite	20.8		21.7		21.0	
Tested (#)	144		149		146	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	215	160	306	290
Number of Students	113	92	126	117
% of Exams 3 or Above	50%	72%	62%	66%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	51.5	60.0	80.5	70.6	33.3	0.0	66.9
Count	15	6	68	11	7	0	107

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	116	109
2015	0	105	91

\* Public Only



Superintendent  
**Michael Horne**  
 409 Belfont Street  
 Russell, KY 41169  
 Phone: (606) 836-9679

Elementary

Middle

High

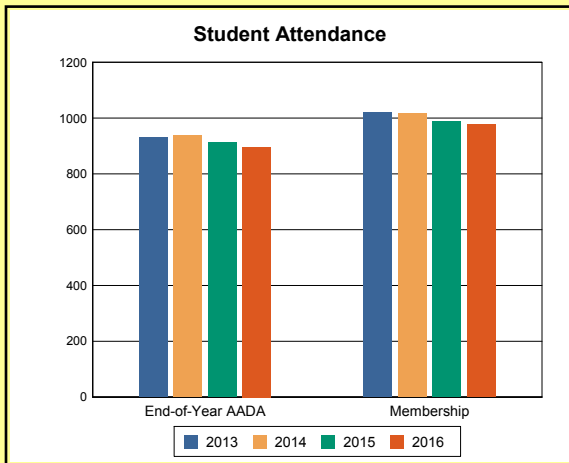
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.9	25.6	21.9	7.3	58.0	19.3					52.2
Middle	80.9	27.0	25.0	8.3	60.7	20.2					55.5
High	77.7	15.5	23.9	4.8	66.5	13.3	83.0	16.6	98.6	19.7	69.9
District Average											59.2

# Russellville Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	2	2	2	2
EOY AADA *	932	938	914	896
Membership	1,020	1,017	987	977

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	4	1,132	1,147

## Staffing Data

	2014	2015	2016
Classified Personnel	66 (42%)	61 (40%)	63 (43%)
Certified Personnel	89 (58%)	90 (60%)	84 (57%)
Number FTE Teachers	72	73	67
Pupil/Teacher Ratio	14.1	13.5	14.6
Salary & Benefits as % of GF Expenditures	82.3%	80.5%	76.7%
<b>Teacher Pay</b>			
Avg Salary	\$43,479	\$43,027	\$44,011
Avg Extended	\$104	\$103	\$270
Avg Extra Duty	\$799	\$1,027	\$1,182
<b>Years of Experience</b>			
0 (New)	12.5%	16.4%	10.5%
1-5	34.6%	32.9%	41.8%
6-10	18.0%	23.3%	17.9%
11-20	18.0%	13.7%	20.9%
21-25	8.3%	4.1%	4.5%
26-30	5.5%	8.2%	4.5%
Over 30	1.4%	0.0%	0.0%
Retired	1.8%	1.4%	0.0%
Avg Years	8.9	8.0	8.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	1.5%
Rank III	34.6%	42.5%	38.8%
Rank II	48.4%	43.8%	47.8%
Rank I	15.2%	12.3%	11.9%

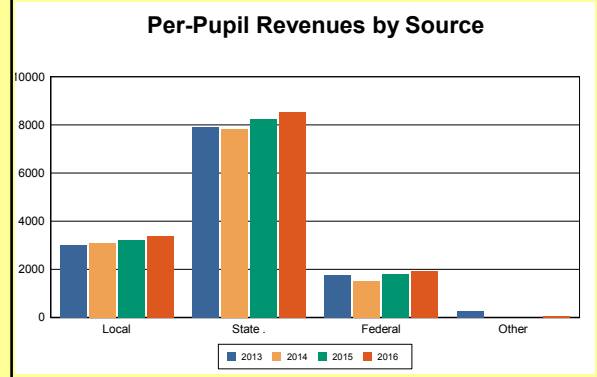
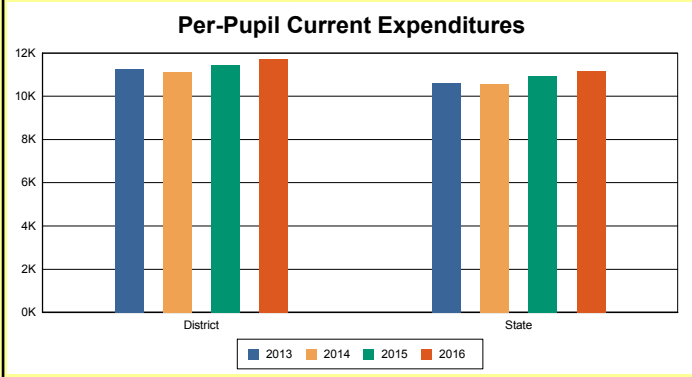
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(71%)	(70%)	(71%)	(72%)
Homeless	54 (5%)	45 (4%)	43 (4%)	61 (6%)
LEP	49 (5%)	51 (5%)	46 (5%)	37 (4%)
Migrant	18 (2%)	26 (3%)	24 (2%)	28 (3%)
Exceptional Child	127 (12%)	148 (15%)	142 (14%)	138 (14%)
<b>Membership</b>				
Preschool	63 (6%)	40 (4%)	62 (6%)	56 (5%)
K-5	503 (46%)	480 (45%)	471 (45%)	460 (45%)
6-8	255 (24%)	247 (23%)	227 (22%)	229 (22%)
9-12	262 (24%)	289 (27%)	287 (27%)	288 (28%)
<b>Race</b>				
Cauc/White	601 (59%)	593 (58%)	555 (56%)	544 (56%)
Black	242 (24%)	231 (23%)	233 (24%)	217 (22%)
Hispanic	80 (8%)	86 (8%)	93 (9%)	89 (9%)
Other	97 (10%)	107 (11%)	106 (11%)	127 (13%)
<b>Attainment</b>				
Grad Rate	(86%)	(90%)	(88%)	(73%)
Grads 4 Years	53	70	65	48
Grads IEP	0	0	0	0
Grads 4+	0	0	0	0
Alt Diploma	1	2	1	1
Retention Rate	(1%)	(2%)	(1%)	(2%)
Dropout Rate	(3.1%)	(1.4%)	(1.1%)	(0.7%)
Dropouts	8	4	3	2
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	108	96	87	112

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,030	\$35,030	\$35,381	\$36,089
10 Years	43,251	43,251	43,684	44,558
20 Years	47,136	47,136	47,608	48,561
30 Years	49,056	49,056	49,547	50,538
<b>Rank II</b>				
0 Years	38,689	38,689	39,076	39,858
10 Years	47,248	47,248	47,721	48,676
20 Years	51,042	51,042	51,553	52,585
30 Years	53,121	53,121	53,653	54,727
<b>Rank I</b>				
0 Years	42,546	42,546	42,972	43,832
10 Years	51,219	51,219	51,732	52,767
20 Years	54,962	54,962	55,512	56,623
30 Years	57,202	57,202	57,775	58,931

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	54%	54%	52%	51%
Instructional Support	12%	12%	12%	12%
District Admin Support	4%	4%	4%	4%
School Admin Support	7%	7%	7%	7%
Business Support	4%	4%	4%	4%
Plant Operations	10%	10%	11%	11%
Transportation	5%	4%	4%	4%
Food Services	5%	5%	6%	6%
Fund Balance Percent	38%	38%	41%	37%
End-of-year Balance	\$2,817,263	\$2,854,157	\$3,120,201	\$2,924,044

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	80.6
Tangible Property Tax *	80.6
Motor Vehicle Tax *	53.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	93.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$316,968
SEEK Distribution	\$4,629,664
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	55.4%	18.4	45.9%	17.6	45.5%
Math	18.4	35.4%	16.4	8.2%	17.7	28.4%
Reading	18.7	35.4%	19.4	36.1%	18.4	36.4%
Science	19.1		18.2		19.3	
Composite	19.0		18.3		18.4	
Tested (#)	63		58		87	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	95	78	65	59
Number of Students	55	45	49	44
% of Exams 3 or Above	20%	24%	32%	47%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.3	53.3	0.0	0.0	0.0	0.0	52.5
Count	25	5	0	0	0	0	36

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	26	24
2015	0	32	29

\* Public Only



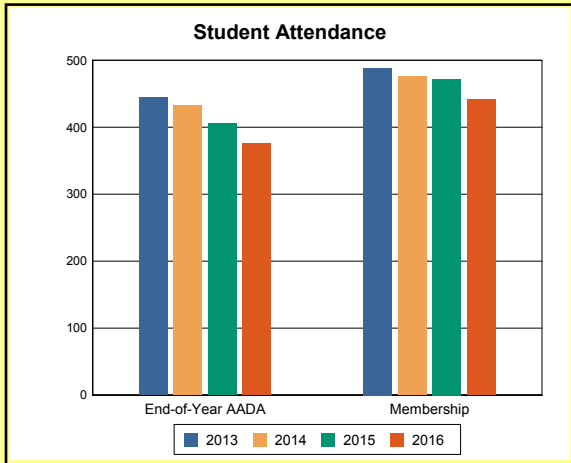
Superintendent  
**Eugene Smith**  
 355 South Summer Street  
 Russellville, KY 42276  
 Phone: (270) 726-8405

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	51.0	17.0	43.2	14.4	55.9	18.6					50.0
Middle	61.4	20.5	60.3	20.1	60.1	20.0					60.6
High	55.8	11.2	16.0	3.2	63.5	12.7	55.9	11.2	87.8	17.6	55.9
District Average											55.5

# Science Hill Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	1	1	1	1
EOY AADA *	444	432	405	376
Membership	489	476	472	442

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	173	1	1,130	1,130

## Staffing Data

	2014	2015	2016
Classified Personnel	30 (48%)	26 (44%)	27 (48%)
Certified Personnel	33 (52%)	33 (56%)	29 (52%)
Number FTE Teachers	26	26	23
Pupil/Teacher Ratio	18.4	18.0	19.6
Salary & Benefits as % of GF Expenditures	86.1%	86.6%	87.3%
<b>Teacher Pay</b>			
Avg Salary	\$50,057	\$51,716	\$53,517
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$523	\$328	\$316
<b>Years of Experience</b>			
0 (New)	13.1%	0.0%	0.0%
1-5	7.7%	16.2%	13.3%
6-10	11.6%	7.6%	8.9%
11-20	50.2%	49.5%	53.3%
21-25	15.4%	15.2%	13.3%
26-30	0.0%	3.8%	8.9%
Over 30	0.0%	0.0%	0.0%
Retired	1.9%	7.6%	2.2%
Avg Years	12.4	14.0	15.5
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	20.9%	12.4%	8.9%
Rank II	42.5%	45.7%	48.9%
Rank I	34.8%	34.3%	40.0%

## Demographic Profile

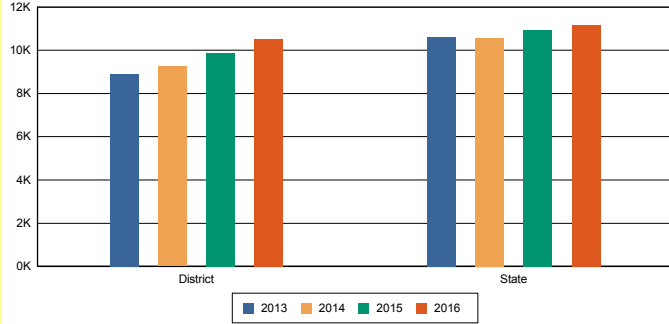
	2013	2014	2015	2016
Free & Reduced Lunch	(51%)	(53%)	(58%)	(55%)
Homeless	1 -%	0 (0%)	1 -%	3 (1%)
LEP	0 (0%)	1 -%	1 -%	3 (1%)
Migrant	0 (0%)	2 -%	2 -%	3 (1%)
Exceptional Child	45 (9%)	56 (12%)	54 (11%)	74 (17%)
<b>Membership</b>				
Preschool	22 (4%)	29 (6%)	15 (3%)	16 (3%)
K-5	369 (72%)	344 (68%)	321 (66%)	296 (65%)
6-8	120 (23%)	132 (26%)	151 (31%)	146 (32%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
Cauc/White	460 (94%)	441 (93%)	437 (93%)	402 (91%)
Black	3 (1%)	4 (1%)	4 (1%)	4 (1%)
Hispanic	11 (2%)	17 (4%)	19 (4%)	21 (5%)
Other	15 (3%)	14 (3%)	12 (3%)	15 (3%)
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	7	26	2	14

## Certified Salary Schedule

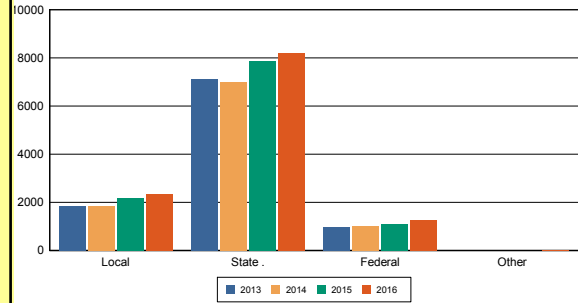
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$36,340	\$36,703	\$37,070	\$37,811
10 Years	46,067	46,528	46,993	47,933
20 Years	48,490	48,975	49,465	50,454
30 Years	49,362	49,856	50,355	51,362
<b>Rank II</b>				
0 Years	40,639	41,045	41,455	42,284
10 Years	50,401	50,905	51,414	52,442
20 Years	52,903	53,432	53,966	55,045
30 Years	53,861	54,400	54,944	56,043
<b>Rank I</b>				
0 Years	44,864	45,313	45,766	46,681
10 Years	54,799	55,347	55,900	57,018
20 Years	57,283	57,856	58,435	59,604
30 Years	58,327	58,910	59,499	60,689

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	59%	57%	56%
Instructional Support	7%	9%	8%	10%
District Admin Support	7%	8%	9%	8%
School Admin Support	2%	2%	3%	3%
Business Support	3%	3%	3%	3%
Plant Operations	7%	8%	8%	8%
Transportation	4%	4%	5%	4%
Food Services	8%	7%	8%	8%
Fund Balance Percent	19%	15%	21%	22%
End-of-year Balance	\$554,625	\$462,237	\$615,268	\$622,876

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	63.3
Tangible Property Tax *	63.3
Motor Vehicle Tax *	53.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	70.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$255,590
SEEK Distribution	\$1,915,103
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	56.5	0.0	0.0	0.0	0.0	0.0	65.9
Count	13	0	0	0	0	0	27

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	N/A	N/A	N/A
2015	N/A	N/A	N/A

\* Public Only



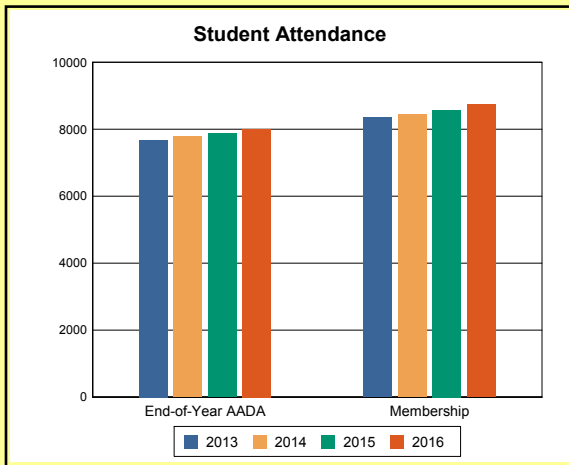
Superintendent  
**Rick Walker**  
 6007 N Hwy 27  
 Science Hill, KY 42553  
 Phone: (606) 423-3341

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.4	24.1	22.2	7.4	50.1	16.7					48.2
Middle	75.7	25.2	74.8	24.9	62.0	20.7					70.8
District Average											59.5

# Scott County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	12	13	13	13
EOY AADA *	7,680	7,793	7,867	8,010
Membership	8,367	8,453	8,579	8,745

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	173	1	1,086	1,144

## Staffing Data

	2014	2015	2016
Classified Personnel	480 (45%)	495 (46%)	502 (45%)
Certified Personnel	578 (55%)	591 (54%)	605 (55%)
Number FTE Teachers	488	495	509
Pupil/Teacher Ratio	17.3	17.3	17.2
Salary & Benefits as % of GF Expenditures	87.4%	86.3%	86.5%
<b>Teacher Pay</b>			
Avg Salary	\$48,878	\$49,340	\$49,980
Avg Extended	\$901	\$861	\$891
Avg Extra Duty	\$1,160	\$1,208	\$1,372
<b>Years of Experience</b>			
0 (New)	4.2%	5.7%	4.5%
1-5	23.0%	19.5%	23.6%
6-10	23.4%	26.0%	25.1%
11-20	31.5%	32.4%	33.2%
21-25	9.8%	8.7%	7.9%
26-30	5.9%	4.6%	3.7%
Over 30	1.2%	2.0%	1.6%
Retired	1.1%	1.1%	0.5%
Avg Years	11.5	11.6	11.2
<b>Rank</b>			
Rank IV	0.0%	0.2%	0.0%
Rank III	15.5%	15.9%	17.3%
Rank II	51.6%	51.3%	52.1%
Rank I	31.9%	31.5%	30.1%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(41%)	(42%)	(44%)	(43%)
Homeless	194 (2%)	232 (3%)	214 (2%)	529 (6%)
LEP	293 (4%)	317 (4%)	338 (4%)	313 (4%)
Migrant	48 (1%)	44 (1%)	62 (1%)	61 (1%)
Exceptional Child	1,044 (12%)	1,081 (13%)	1,117 (13%)	1,149 (13%)
<b>Membership</b>				
Preschool	330 (4%)	342 (4%)	318 (4%)	270 (3%)
K-5	4,110 (47%)	4,138 (47%)	4,237 (48%)	4,301 (48%)
6-8	1,975 (23%)	2,007 (23%)	1,997 (22%)	2,035 (23%)
9-12	2,282 (26%)	2,306 (26%)	2,338 (26%)	2,403 (27%)
<b>Race</b>				
Cauc/White	6,963 (83%)	6,970 (82%)	6,944 (81%)	7,023 (80%)
Black	558 (7%)	551 (7%)	571 (7%)	559 (6%)
Hispanic	567 (7%)	613 (7%)	689 (8%)	746 (9%)
Other	279 (3%)	319 (4%)	375 (4%)	417 (5%)
<b>Attainment</b>				
Grad Rate	(84%)	(87%)	(86%)	(84%)
Grads 4 Years	504	506	485	525
Grads IEP	0	1	1	7
Grads 4+	9	6	8	5
Alt Diploma	2	3	0	0
Retention Rate	(2%)	(2%)	(3%)	(2%)
Dropout Rate	(2.4%)	(3.1%)	(2.1%)	(1.8%)
Dropouts	58	75	50	44
<b>Discipline</b>				
Expulsions	1	1	0	2
Suspensions	733	584	553	644

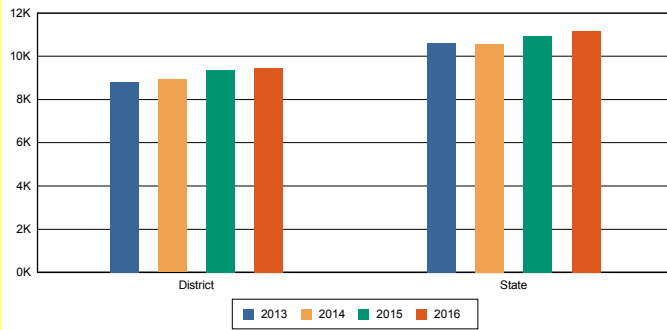
## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$35,429	\$35,783	\$36,141	\$36,864
10 Years	44,362	44,806	45,254	46,159
20 Years	49,460	49,955	50,455	51,464
30 Years	51,644	52,160	52,682	53,736
<b>Rank II</b>				
0 Years	39,514	39,909	40,308	41,114
10 Years	48,828	49,316	49,809	50,805
20 Years	54,230	54,772	55,320	56,426
30 Years	56,424	56,988	57,558	58,709
<b>Rank I</b>				
0 Years	43,640	44,076	44,517	45,407
10 Years	53,381	53,915	54,454	55,543
20 Years	59,005	59,595	60,191	61,395
30 Years	61,198	61,810	62,428	63,677

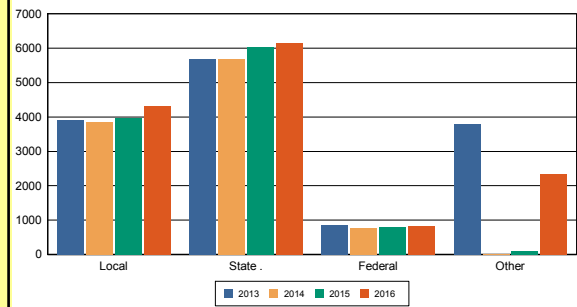


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	60%	57%	58%	59%
Instructional Support	11%	12%	11%	11%
District Admin Support	2%	1%	2%	2%
School Admin Support	6%	6%	6%	6%
Business Support	1%	2%	2%	2%
Plant Operations	8%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	7%	6%	6%
Fund Balance Percent	16%	17%	17%	19%
End-of-year Balance	\$8,443,714	\$9,400,635	\$9,653,375	\$10,735,656

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	49.0
Tangible Property Tax *	49.0
Motor Vehicle Tax *	54.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	68.1
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$562,634
SEEK Distribution	\$29,677,093
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.6	69.2%	20.8	66.8%	20.0	62.0%
Math	20.0	51.3%	19.8	47.3%	19.6	46.0%
Reading	21.3	58.6%	21.0	55.1%	20.7	54.4%
Science	21.0		20.4		20.3	
Composite	20.8		20.6		20.3	
Tested (#)	513		546		544	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	812	771	953	1,038
Number of Students	462	481	563	654
% of Exams 3 or Above	59%	65%	61%	61%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	28.7	37.5	74.3	56.9	37.3	35.7	44.4
Count	50	8	86	28	59	4	230

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	18	19	17
2015	---	---	---

\* Public Only



Superintendent

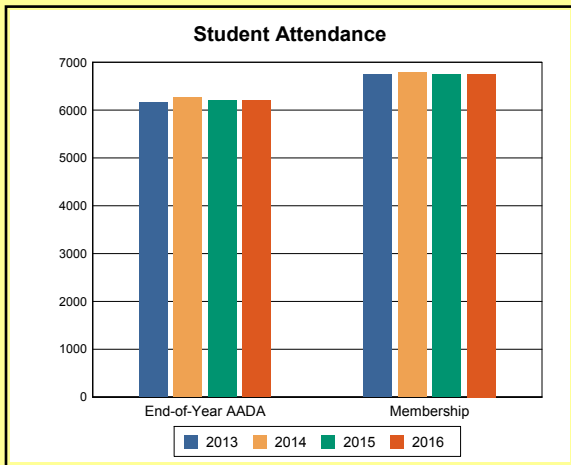
**Kevin Hub**  
 2168 Frankfort Pk  
 Georgetown, KY 40324  
 Phone: (502) 863-3663

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	76.7	25.6	27.3	9.1	66.8	22.3					57.0
Middle	73.2	24.4	45.2	15.1	61.3	20.4					59.9
High	68.1	13.6	25.0	5.0	58.7	11.7	77.6	15.5	87.4	17.5	63.3
District Average											60.1

# Shelby County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	10	10	10	10
EOY AADA *	6,155	6,263	6,211	6,194
Membership	6,752	6,787	6,752	6,756

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	174	1	1,106	1,134

## Staffing Data

	2014	2015	2016
Classified Personnel	398 (43%)	397 (43%)	426 (45%)
Certified Personnel	517 (57%)	516 (57%)	522 (55%)
Number FTE Teachers	430	430	437
Pupil/Teacher Ratio	15.8	15.7	15.5
Salary & Benefits as % of GF Expenditures	82.5%	76.4%	86.6%
<b>Teacher Pay</b>			
Avg Salary	\$49,137	\$49,490	\$51,022
Avg Extended	\$723	\$743	\$754
Avg Extra Duty	\$672	\$697	\$638
<b>Years of Experience</b>			
0 (New)	6.9%	6.1%	5.5%
1-5	30.2%	30.4%	29.6%
6-10	21.8%	24.8%	20.5%
11-20	25.3%	24.4%	28.9%
21-25	6.2%	6.7%	7.3%
26-30	7.6%	5.6%	5.7%
Over 30	2.1%	2.1%	2.5%
Retired	0.0%	0.0%	0.1%
Avg Years	10.5	10.2	10.8
<b>Rank</b>			
Rank IV	0.9%	0.5%	0.2%
Rank III	19.4%	19.2%	18.5%
Rank II	51.9%	52.7%	53.2%
Rank I	27.8%	27.7%	28.0%

## Demographic Profile

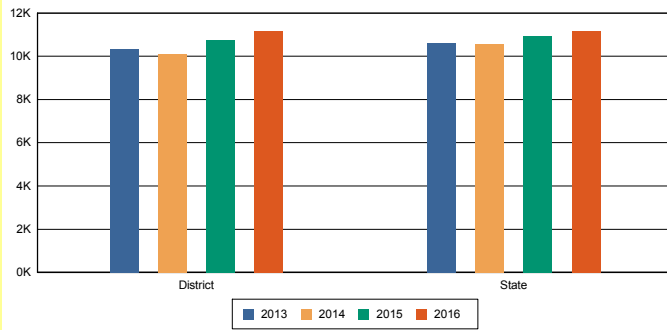
	2013	2014	2015	2016
Free & Reduced Lunch	(50%)	(49%)	(52%)	(54%)
Homeless	73 (1%)	45 (1%)	31 (1%)	21 (1%)
LEP	581 (9%)	610 (9%)	654 (10%)	610 (9%)
Migrant	58 (1%)	43 (1%)	37 (1%)	23 (1%)
Exceptional Child	1,077 (16%)	1,085 (16%)	1,077 (16%)	1,011 (15%)
<b>Membership</b>				
Preschool	233 (3%)	236 (3%)	210 (3%)	306 (4%)
K-5	3,224 (46%)	3,215 (46%)	3,163 (45%)	3,137 (44%)
6-8	1,573 (23%)	1,615 (23%)	1,577 (23%)	1,555 (22%)
9-12	1,952 (28%)	1,955 (28%)	2,011 (29%)	2,062 (29%)
<b>Race</b>				
Cauc/White	4,807 (71%)	4,770 (70%)	4,683 (69%)	4,645 (69%)
Black	581 (9%)	580 (9%)	547 (8%)	508 (8%)
Hispanic	1,061 (16%)	1,104 (16%)	1,183 (18%)	1,241 (18%)
Other	303 (4%)	333 (5%)	339 (5%)	362 (5%)
<b>Attainment</b>				
Grad Rate	(85%)	(89%)	(92%)	(91%)
Grads 4 Years	428	460	446	447
Grads IEP	2	1	2	1
Grads 4+	2	4	13	2
Alt Diploma	4	1	2	1
Retention Rate	(2%)	(3%)	(3%)	(4%)
Dropout Rate	(1.4%)	(1.6%)	(1.1%)	(0.9%)
Dropouts	28	33	22	19
<b>Discipline</b>				
Expulsions	5	5	8	8
Suspensions	379	353	436	369

## Certified Salary Schedule

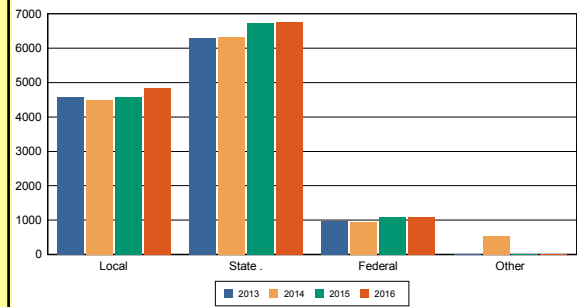
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,499	\$36,031	\$36,391	\$37,119
10 Years	46,216	46,909	47,378	48,326
20 Years	51,754	52,530	53,055	54,116
30 Years	57,198	58,056	58,637	59,810
<b>Rank II</b>				
0 Years	39,551	40,144	40,545	41,356
10 Years	50,486	51,243	51,755	52,790
20 Years	56,028	56,868	57,437	58,586
30 Years	61,469	62,391	63,015	64,275
<b>Rank I</b>				
0 Years	43,573	44,227	44,669	45,562
10 Years	54,732	55,553	56,109	57,231
20 Years	60,274	61,178	61,790	63,026
30 Years	65,716	66,702	67,369	68,716

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	60%	60%	56%	59%
Instructional Support	10%	11%	13%	12%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	6%	7%	5%
Business Support	2%	2%	3%	2%
Plant Operations	8%	8%	9%	8%
Transportation	6%	6%	5%	5%
Food Services	6%	5%	6%	6%
Fund Balance Percent	32%	30%	18%	31%
End-of-year Balance	\$15,736,904	\$14,356,016	\$8,771,750	\$15,509,268

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	71.5
Tangible Property Tax *	71.5
Motor Vehicle Tax *	46.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	5.7
Recallable Levy *	0
Levied Equivalent Rate *	76.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$574,651
SEEK Distribution	\$24,564,853
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.2	58.5%	19.5	57.6%	19.4	59.1%
Math	19.2	45.8%	19.0	38.9%	19.1	41.8%
Reading	20.1	49.5%	20.1	50.9%	20.4	56.4%
Science	20.3		20.0		20.1	
Composite	19.8		19.8		19.9	
Tested (#)	460		454		441	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	1,097	1,049	1,177	910
Number of Students	641	660	670	566
% of Exams 3 or Above	33%	37%	36%	43%

\* District has school(s) participating in Advance KY

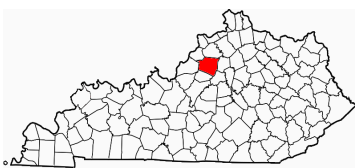
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.8	0.0	76.7	69.6	46.3	0.0	59.5
Count	76	0	137	55	62	0	283

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	136	94
2015	0	102	48

\* Public Only



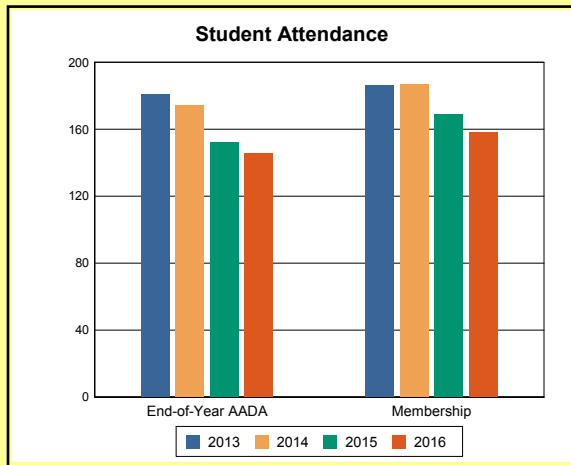
Superintendent  
**James Neihof**  
 1155 Main Street  
 Shelbyville, KY 40066  
 Phone: (502) 633-2375

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	64.1	21.4	28.5	9.5	60.2	20.1					51.0
Middle	61.7	20.6	15.6	5.2	50.7	16.9					42.7
High	62.1	12.4	22.8	4.6	60.0	12.0	100.0	20.0	93.3	18.7	67.7
District Average											53.8

# Silver Grove Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	1	1	1	1
EOY AADA *	181	174	152	146
Membership	186	187	169	158

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	160	12	1,107	1,107

## Staffing Data

	2014	2015	2016
Classified Personnel	18 (45%)	14 (39%)	9 (28%)
Certified Personnel	23 (55%)	21 (61%)	23 (72%)
Number FTE Teachers	19	18	18
Pupil/Teacher Ratio	9.6	9.4	8.7
Salary & Benefits as % of GF Expenditures	83.1%	81.0%	74.7%
<b>Teacher Pay</b>			
Avg Salary	\$45,912	\$48,180	\$48,545
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$551	\$1,274	\$1,163
<b>Years of Experience</b>			
0 (New)	10.3%	11.1%	4.8%
1-5	19.6%	18.9%	22.2%
6-10	25.8%	20.6%	12.2%
11-20	28.6%	22.2%	22.2%
21-25	10.3%	16.7%	22.2%
26-30	0.6%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	4.9%	10.5%	16.6%
Avg Years	9.9	10.8	10.7
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	30.4%	16.7%	26.9%
Rank II	41.1%	41.7%	28.8%
Rank I	23.6%	31.1%	27.7%

## Demographic Profile

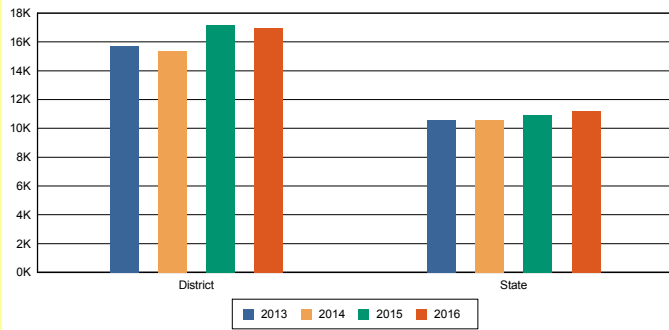
	2013	2014	2015	2016
Free & Reduced Lunch	(85%)	(71%)	(81%)	(73%)
Homeless	0 (0%)	0 (0%)	1 (1%)	4 (3%)
LEP	2 (1%)	2 (1%)	1 (1%)	2 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	56 (30%)	44 (24%)	40 (24%)	46 (29%)
<b>Membership</b>				
Preschool	16 (8%)	14 (7%)	11 (6%)	18 (10%)
K-5	91 (45%)	103 (51%)	89 (49%)	92 (52%)
6-8	35 (17%)	26 (13%)	28 (16%)	29 (16%)
9-12	60 (30%)	58 (29%)	52 (29%)	37 (21%)
<b>Race</b>				
Cauc/White	179 (96%)	182 (97%)	164 (97%)	151 (96%)
Black	0 (-)	0 (-)	1 (1%)	2 (1%)
Hispanic	6 (3%)	4 (2%)	4 (2%)	2 (1%)
Other	1 (1%)	1 (1%)	0 (-)	3 (2%)
<b>Attainment</b>				
Grad Rate	(90%)	(95%)	(80%)	(92%)
Grads 4 Years	19	17	12	10
Grads IEP	0	0	0	0
Grads 4+	1	0	2	1
Alt Diploma	0	1	0	0
Retention Rate	(2%)	(4%)	(0%)	(9%)
Dropout Rate	(6.3%)	(1.7%)	(1.3%)	(1.6%)
Dropouts	4	1	1	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	60	45	38	40

## Certified Salary Schedule

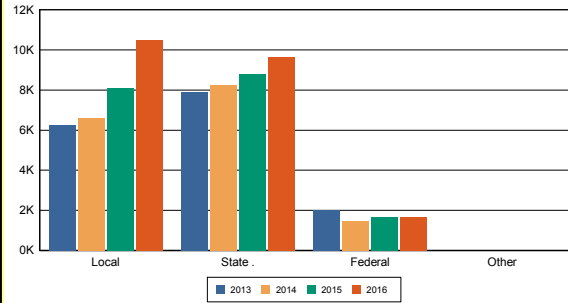
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$35,792	\$35,792	\$36,150	\$36,873
10 Years	44,973	44,973	45,423	46,331
20 Years	48,049	48,049	48,529	49,500
30 Years	53,268	53,268	53,801	54,877
<b>Rank II</b>				
0 Years	39,849	39,849	40,248	41,053
10 Years	48,998	48,998	49,488	50,478
20 Years	52,897	52,897	53,426	54,495
30 Years	58,006	58,006	58,586	59,758
<b>Rank I</b>				
0 Years	43,834	43,834	44,272	45,158
10 Years	53,140	53,140	53,671	54,744
20 Years	57,102	57,102	57,673	58,826
30 Years	62,209	62,209	62,832	64,088

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	61%	62%	63%
Instructional Support	6%	4%	6%	4%
District Admin Support	11%	13%	15%	15%
School Admin Support	5%	4%	4%	4%
Business Support	0%	1%	1%	1%
Plant Operations	8%	9%	7%	7%
Transportation	2%	3%	2%	2%
Food Services	5%	5%	5%	4%
Fund Balance Percent	9%	6%	4%	21%
End-of-year Balance	\$188,092	\$124,434	\$83,976	\$403,134

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	130.2
Tangible Property Tax *	130.2
Motor Vehicle Tax *	89.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	126.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$526,705
SEEK Distribution	\$703,628
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	14.0	33.3%	13.7	27.3%	13.9	8.3%
Math	16.6	20.0%	15.9	18.2%	16.2	8.3%
Reading	16.9	20.0%	15.7	27.3%	15.9	0.0%
Science	16.7		17.0		17.1	
Composite	16.1		15.6		16.0	
Tested (#)	15		11		11	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	---	---	---	---
Number of Students	---	---	---	---
% of Exams 3 or Above	---	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	---	---
2015	---	---	---

\* Public Only



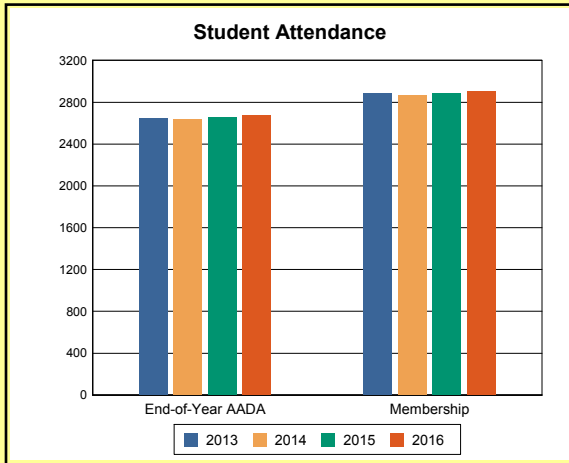
Superintendent  
**Dennis Maines**  
 101 W Third St  
 Silver Grove, KY 41085  
 Phone: (859) 441-3894

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	23.0	7.7	16.4	5.5	29.1	9.7					22.9
Middle	43.4	14.5	21.1	7.0	41.5	13.8					35.3
High	61.5	12.3	41.7	8.3	20.9	4.2	27.3	5.5	80.0	16.0	46.3
District Average											34.8

# Simpson County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,644	2,634	2,656	2,669
Membership	2,885	2,865	2,887	2,902

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	1	1,118	1,118

## Staffing Data

	2014	2015	2016
Classified Personnel	196 (47%)	198 (47%)	203 (47%)
Certified Personnel	222 (53%)	219 (53%)	225 (53%)
Number FTE Teachers	177	178	181
Pupil/Teacher Ratio	16.2	16.2	16.0
Salary & Benefits as % of GF Expenditures	83.8%	82.3%	83.2%
<b>Teacher Pay</b>			
Avg Salary	\$46,649	\$47,528	\$48,217
Avg Extended	\$169	\$180	\$181
Avg Extra Duty	\$848	\$886	\$790
<b>Years of Experience</b>			
0 (New)	3.4%	6.7%	9.9%
1-5	27.7%	24.2%	22.1%
6-10	22.0%	20.8%	19.3%
11-20	36.7%	35.4%	36.5%
21-25	1.7%	4.5%	5.5%
26-30	7.3%	5.1%	3.3%
Over 30	1.1%	3.4%	3.3%
Retired	0.0%	0.0%	0.0%
Avg Years	10.8	11.4	11.0
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	21.5%	21.9%	24.3%
Rank II	59.3%	56.7%	54.7%
Rank I	19.2%	21.4%	21.0%

## Demographic Profile

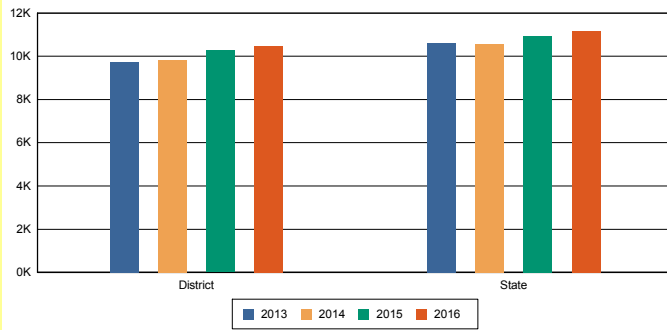
	2013	2014	2015	2016
Free & Reduced Lunch	(59%)	(62%)	(65%)	(58%)
Homeless	49 (2%)	31 (1%)	50 (2%)	39 (1%)
LEP	35 (1%)	38 (1%)	41 (1%)	35 (1%)
Migrant	0 (0%)	4 -%	16 (1%)	11 -%
Exceptional Child	383 (13%)	389 (14%)	400 (14%)	410 (14%)
<b>Membership</b>				
Preschool	126 (4%)	119 (4%)	123 (4%)	136 (4%)
K-5	1,289 (43%)	1,302 (44%)	1,288 (43%)	1,311 (43%)
6-8	713 (24%)	685 (23%)	675 (22%)	673 (22%)
9-12	883 (29%)	877 (29%)	924 (31%)	918 (30%)
<b>Race</b>				
Cauc/White	2,349 (81%)	2,328 (81%)	2,317 (80%)	2,307 (80%)
Black	314 (11%)	301 (11%)	311 (11%)	398 (14%)
Hispanic	100 (3%)	98 (3%)	110 (4%)	121 (4%)
Other	122 (4%)	138 (5%)	149 (5%)	76 (3%)
<b>Attainment</b>				
Grad Rate	(92%)	(93%)	(94%)	(95%)
Grads 4 Years	197	195	217	215
Grads IEP	1	0	0	0
Grads 4+	2	2	0	0
Alt Diploma	0	1	0	0
Retention Rate	-%	-%	-%	-%
Dropout Rate	(1.0%)	(0.9%)	(0.6%)	(0.9%)
Dropouts	9	8	6	8
<b>Discipline</b>				
Expulsions	2	1	0	5
Suspensions	163	179	209	235

## Certified Salary Schedule

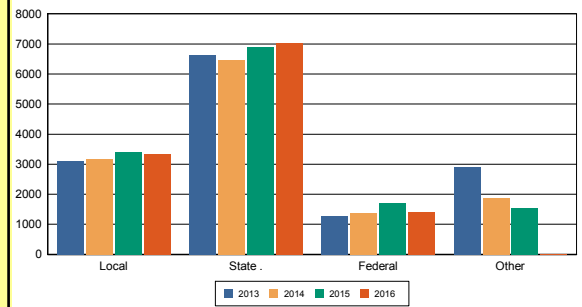
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$36,205	\$36,205	\$36,567	\$37,298
10 Years	44,751	44,751	45,198	46,102
20 Years	47,553	47,553	48,029	48,990
30 Years	49,516	49,516	50,011	51,011
<b>Rank II</b>				
0 Years	39,851	39,851	40,249	41,054
10 Years	48,710	48,710	49,197	50,181
20 Years	51,907	51,907	52,426	53,475
30 Years	54,107	54,107	54,648	55,741
<b>Rank I</b>				
0 Years	43,815	43,815	44,253	45,138
10 Years	52,949	52,949	53,478	54,548
20 Years	56,303	56,303	56,866	58,003
30 Years	58,692	58,692	59,279	60,465

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	62%	62%	61%	61%
Instructional Support	8%	8%	8%	8%
District Admin Support	2%	2%	3%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	2%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	5%	5%	4%	4%
Food Services	6%	6%	6%	7%
Fund Balance Percent	17%	19%	21%	23%
End-of-year Balance	\$3,279,264	\$3,529,198	\$4,020,116	\$4,673,908

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	51.1
Tangible Property Tax *	51.1
Motor Vehicle Tax *	54.6
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	62.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$498,159
SEEK Distribution	\$11,125,545
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	58.3%	18.8	58.1%	18.7	53.5%
Math	19.7	48.6%	18.5	37.0%	19.2	43.9%
Reading	20.0	50.0%	19.6	47.1%	20.0	51.7%
Science	20.2		19.1		20.0	
Composite	19.8		19.1		19.6	
Tested (#)	216		223		230	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	399	393	340	301
Number of Students	264	274	250	221
% of Exams 3 or Above	43%	43%	38%	54%

\* District has school(s) participating in Advance KY

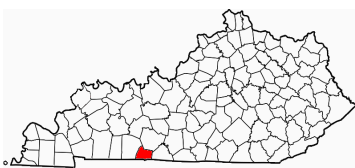
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	43.5	47.1	64.5	47.2	30.1	0.0	42.4
Count	30	8	40	17	28	0	86

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	51	26
2015	0	65	49

\* Public Only



Superintendent

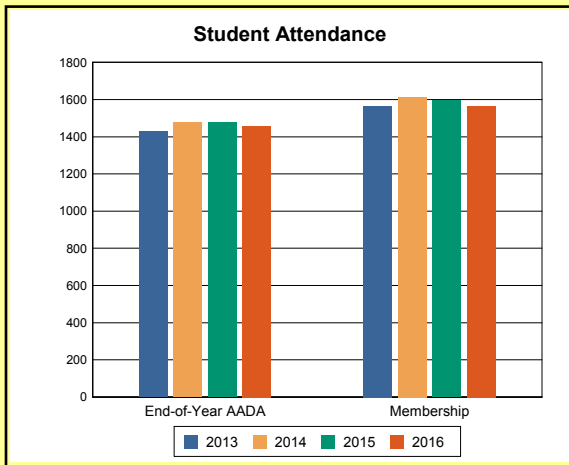
**James Flynn**  
430 S College St  
Franklin, KY 42135  
Phone: (270) 586-8877

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	61.4	20.5	61.6	20.5	56.5	18.8					59.8
Middle	71.2	23.7	30.7	10.2	58.3	19.4					53.3
High	75.6	15.1	58.5	11.7	61.0	12.2	100.0	20.0	93.9	18.8	77.8
District Average											63.6

# Somerset Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	1,428	1,476	1,474	1,458
Membership	1,565	1,614	1,596	1,566

\* End-of-year Adjusted Average Daily Attendance

Calendar	Days		Hours	
	Regular	Short	Min	Max
2016	174	0	1,117	1,148

## Staffing Data

	2014	2015	2016
Classified Personnel	96 (44%)	98 (44%)	102 (44%)
Certified Personnel	123 (56%)	125 (56%)	128 (56%)
Number FTE Teachers	103	105	108
Pupil/Teacher Ratio	15.7	15.2	14.4
Salary & Benefits as % of GF Expenditures	84.5%	83.7%	84.6%
<b>Teacher Pay</b>			
Avg Salary	\$49,924	\$49,921	\$49,417
Avg Extended	\$0	\$0	\$8
Avg Extra Duty	\$925	\$1,126	\$1,118
<b>Years of Experience</b>			
0 (New)	1.9%	3.8%	7.3%
1-5	16.5%	15.3%	17.5%
6-10	20.4%	15.3%	18.5%
11-20	35.0%	36.3%	30.4%
21-25	14.3%	16.9%	16.6%
26-30	8.7%	9.6%	9.2%
Over 30	1.9%	1.9%	0.0%
Retired	1.2%	1.0%	0.5%
Avg Years	14.4	14.3	12.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.9%
Rank III	8.7%	13.4%	21.1%
Rank II	46.3%	43.7%	37.8%
Rank I	43.7%	42.0%	39.7%

## Demographic Profile

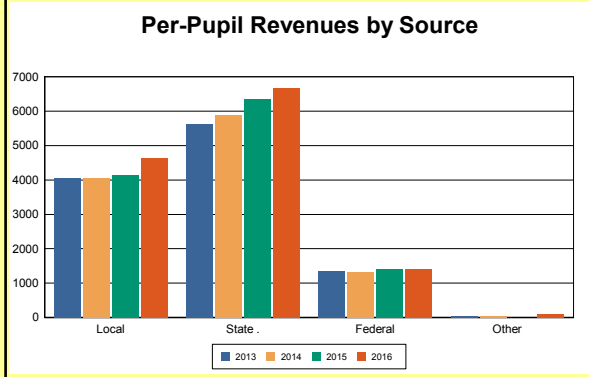
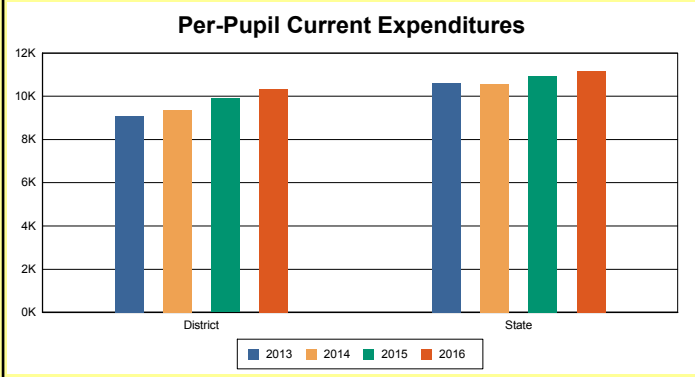
	2013	2014	2015	2016
Free & Reduced Lunch	(60%)	(56%)	(61%)	(62%)
Homeless	46 (3%)	51 (3%)	74 (5%)	43 (3%)
LEP	41 (3%)	36 (2%)	45 (3%)	51 (3%)
Migrant	29 (2%)	20 (1%)	16 (1%)	28 (2%)
Exceptional Child	194 (12%)	199 (12%)	217 (14%)	246 (16%)
<b>Membership</b>				
Preschool	46 (3%)	71 (4%)	43 (3%)	60 (4%)
K-5	747 (46%)	764 (45%)	746 (46%)	708 (44%)
6-8	342 (21%)	346 (21%)	368 (22%)	359 (22%)
9-12	476 (30%)	504 (30%)	482 (29%)	499 (31%)
<b>Race</b>				
Cauc/White	1,334 (85%)	1,377 (85%)	1,342 (84%)	1,310 (84%)
Black	76 (5%)	71 (4%)	68 (4%)	63 (4%)
Hispanic	82 (5%)	89 (6%)	104 (7%)	108 (7%)
Other	73 (5%)	77 (5%)	82 (5%)	85 (5%)
<b>Attainment</b>				
Grad Rate	(86%)	(92%)	(84%)	(87%)
Grads 4 Years	97	121	99	118
Grads IEP	0	2	0	0
Grads 4+	2	2	0	0
Alt Diploma	0	2	1	0
Retention Rate	(2%)	(2%)	(2%)	(2%)
Dropout Rate	(2.6%)	(1.8%)	(1.3%)	(2.6%)
Dropouts	13	9	6	13
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	181	110	80	95

## Certified Salary Schedule

	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$35,859	\$35,859	\$36,218	\$36,942
10 Years	45,235	45,235	45,687	46,601
20 Years	47,571	47,571	48,047	49,008
30 Years	48,226	48,226	48,708	49,682
<b>Rank II</b>				
0 Years	39,991	39,991	40,391	41,199
10 Years	49,368	49,368	49,862	50,859
20 Years	51,719	51,719	52,236	53,281
30 Years	52,433	52,433	52,957	54,016
<b>Rank I</b>				
0 Years	44,085	44,085	44,526	45,417
10 Years	53,497	53,497	54,032	55,113
20 Years	55,833	55,833	56,391	57,519
30 Years	56,604	56,604	57,170	58,313



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	65%	65%	66%	65%
Instructional Support	6%	6%	6%	6%
District Admin Support	3%	4%	4%	3%
School Admin Support	5%	5%	5%	5%
Business Support	2%	3%	2%	3%
Plant Operations	8%	9%	9%	9%
Transportation	4%	3%	3%	3%
Food Services	7%	6%	6%	6%
Fund Balance Percent	64%	68%	73%	82%
End-of-year Balance	\$6,124,848	\$6,992,085	\$7,690,008	\$8,974,716

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	71.0
Tangible Property Tax *	71.0
Motor Vehicle Tax *	56.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	76.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$503,061
SEEK Distribution	\$5,725,764
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.0	62.2%	20.8	69.4%	21.1	66.0%
Math	19.1	41.4%	19.3	42.7%	19.8	44.7%
Reading	19.9	54.1%	20.6	55.6%	21.7	56.3%
Science	19.9		20.0		20.6	
Composite	19.6		20.3		20.9	
Tested (#)	109		124		102	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	114	117	168	314
Number of Students	72	74	104	160
% of Exams 3 or Above	41%	38%	38%	28%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.8	50.0	70.6	72.7	31.8	0.0	45.3
Count	19	9	12	8	7	0	41

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	52	51
2015	0	15	15

\* Public Only



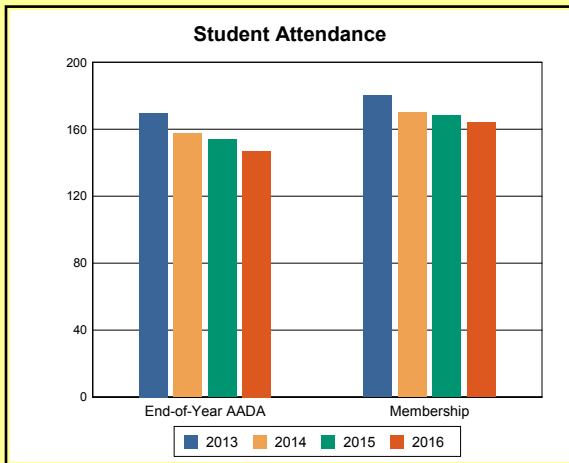
Superintendent  
**Kyle Lively**  
 305 College St  
 Somerset, KY 42501  
 Phone: (606) 679-4451

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.6	26.9	27.3	9.1	57.4	19.1					55.1
Middle	82.6	27.5	51.4	17.1	65.3	21.8					66.4
High	73.1	14.6	72.2	14.4	68.5	13.7	100.0	20.0	84.3	16.9	79.6
District Average											67.0

# Southgate Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	1	1	1	1
EOY AADA *	170	157	154	147
Membership	180	170	168	164

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	172	0	1,147	1,147

## Staffing Data

	2014	2015	2016
Classified Personnel	10 (32%)	8 (29%)	9 (33%)
Certified Personnel	22 (68%)	20 (71%)	19 (67%)
Number FTE Teachers	17	16	15
Pupil/Teacher Ratio	9.8	10.8	11.3
Salary & Benefits as % of GF Expenditures	75.8%	78.8%	77.8%
<b>Teacher Pay</b>			
Avg Salary	\$46,858	\$45,788	\$45,724
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$231	\$258	\$207
<b>Years of Experience</b>			
0 (New)	0.0%	0.0%	9.7%
1-5	11.6%	22.6%	13.8%
6-10	34.7%	32.3%	13.8%
11-20	45.1%	29.7%	59.3%
21-25	8.7%	9.0%	0.0%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	6.5%	3.5%
Avg Years	10.9	10.8	10.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	6.9%
Rank III	0.0%	9.7%	16.6%
Rank II	72.3%	65.8%	60.7%
Rank I	27.8%	18.1%	12.4%

## Demographic Profile

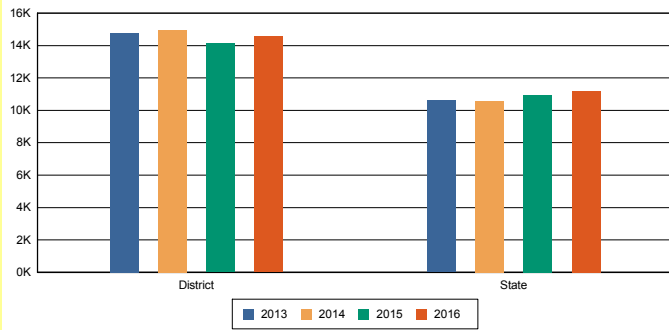
	2013	2014	2015	2016
Free & Reduced Lunch	(69%)	(78%)	(78%)	(71%)
Homeless	1 (1%)	3 (2%)	3 (2%)	2 (1%)
LEP	4 (2%)	3 (2%)	6 (4%)	7 (4%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	52 (29%)	38 (22%)	48 (29%)	36 (22%)
<b>Membership</b>				
Preschool	11 (6%)	17 (9%)	18 (10%)	16 (9%)
K-5	131 (69%)	133 (71%)	122 (66%)	123 (68%)
6-8	49 (26%)	37 (20%)	46 (25%)	41 (23%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
Cauc/White	122 (68%)	123 (72%)	111 (66%)	111 (68%)
Black	35 (19%)	29 (17%)	32 (19%)	26 (16%)
Hispanic	6 (3%)	5 (3%)	8 (5%)	14 (9%)
Other	17 (9%)	13 (8%)	17 (10%)	13 (8%)
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	29	22	23	29

## Certified Salary Schedule

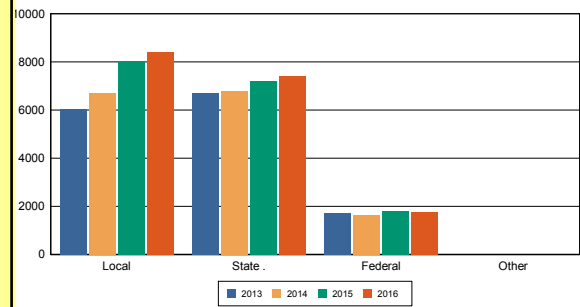
	2013 (187 Days)	2014 (187 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,282	\$34,282	\$34,255	\$34,940
10 Years	42,651	42,651	42,617	43,469
20 Years	45,561	45,561	45,524	46,434
30 Years	46,738	46,738	46,701	47,635
<b>Rank II</b>				
0 Years	38,201	38,201	38,170	38,933
10 Years	46,571	46,571	46,534	47,465
20 Years	49,495	49,495	49,455	50,444
30 Years	50,031	50,031	49,991	50,991
<b>Rank I</b>				
0 Years	42,046	42,046	42,012	42,852
10 Years	50,414	50,414	50,374	51,381
20 Years	53,357	53,357	53,314	54,380
30 Years	53,894	53,894	53,851	54,928

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	65%	65%	67%	63%
Instructional Support	8%	5%	4%	5%
District Admin Support	9%	10%	10%	12%
School Admin Support	5%	6%	6%	7%
Business Support	0%	1%	1%	1%
Plant Operations	8%	8%	8%	7%
Transportation	0%	0%	0%	0%
Food Services	5%	5%	5%	5%
Fund Balance Percent	11%	8%	36%	50%
End-of-year Balance	\$197,132	\$127,141	\$494,216	\$749,305

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	106.1
Tangible Property Tax *	106.1
Motor Vehicle Tax *	50.4
Utility Gross Receipts Tax (%)	0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	112.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$708,434
SEEK Distribution	\$524,390
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	N/A	N/A	N/A
2015	N/A	N/A	N/A

\* Public Only



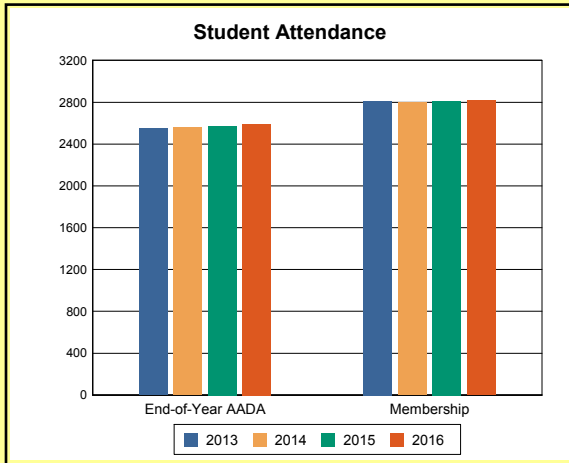
Superintendent  
**Jim Palm**  
 Wm Blatt and Evergreen  
 Southgate, KY 41071  
 Phone: (859) 441-0743

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
Elementary	60.2	20.1	44.7	14.9	63.7	21.2					56.2
Middle	73.2	24.4	22.9	7.6	65.2	21.7					53.7
District Average											55.0

# Spencer County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	2,553	2,560	2,575	2,592
Membership	2,812	2,800	2,811	2,816

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	1	1,089	1,100

## Staffing Data

	2014	2015	2016
Classified Personnel	180 (49%)	183 (49%)	185 (49%)
Certified Personnel	185 (51%)	193 (51%)	193 (51%)
Number FTE Teachers	157	163	163
Pupil/Teacher Ratio	17.8	17.2	17.3
Salary & Benefits as % of GF Expenditures	84.5%	84.5%	84.8%
<b>Teacher Pay</b>			
Avg Salary	\$49,141	\$49,917	\$51,371
Avg Extended	\$228	\$222	\$206
Avg Extra Duty	\$204	\$251	\$234
<b>Years of Experience</b>			
0 (New)	7.5%	3.4%	4.0%
1-5	21.7%	24.5%	22.7%
6-10	24.2%	27.0%	26.4%
11-20	25.6%	26.7%	28.0%
21-25	12.4%	9.0%	11.5%
26-30	3.8%	4.3%	3.7%
Over 30	1.3%	2.5%	1.2%
Retired	3.5%	2.8%	2.5%
Avg Years	11.0	11.3	11.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	18.3%	19.3%	19.1%
Rank II	49.2%	46.1%	47.8%
Rank I	29.0%	31.9%	30.7%

## Demographic Profile

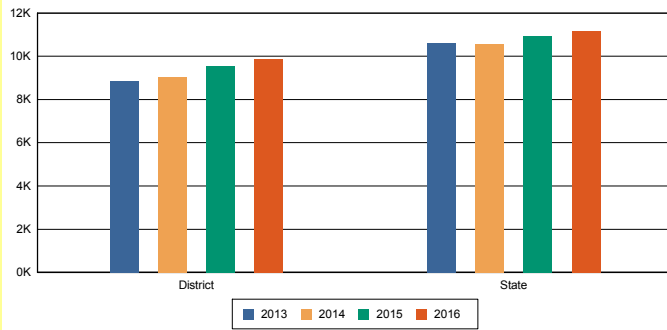
	2013	2014	2015	2016
Free & Reduced Lunch	(44%)	(44%)	(46%)	(45%)
Homeless	110 (4%)	115 (4%)	126 (4%)	85 (3%)
LEP	19 (1%)	21 (1%)	24 (1%)	26 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	2 -%
Exceptional Child	379 (13%)	397 (14%)	437 (16%)	411 (15%)
<b>Membership</b>				
Preschool	84 (3%)	86 (3%)	81 (3%)	109 (4%)
K-5	1,275 (44%)	1,293 (45%)	1,259 (44%)	1,232 (42%)
6-8	693 (24%)	685 (24%)	694 (24%)	685 (23%)
9-12	842 (29%)	821 (28%)	856 (30%)	896 (31%)
<b>Race</b>				
Cauc/White	2,568 (91%)	2,559 (91%)	2,560 (91%)	2,570 (91%)
Black	43 (2%)	37 (1%)	33 (1%)	27 (1%)
Hispanic	91 (3%)	90 (3%)	101 (4%)	108 (4%)
Other	110 (4%)	114 (4%)	117 (4%)	111 (4%)
<b>Attainment</b>				
Grad Rate	(93%)	(96%)	(94%)	(97%)
Grads 4 Years	229	172	185	195
Grads IEP	2	1	0	0
Grads 4+	3	1	1	1
Alt Diploma	0	2	3	1
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.6%)	(0.5%)	(-%)	(-%)
Dropouts	5	4	3	1
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	84	74	71	60

## Certified Salary Schedule

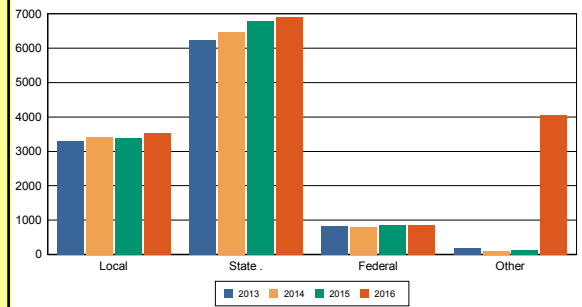
	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$36,804	\$37,172	\$37,544	\$38,295
10 Years	47,926	48,406	48,890	49,868
20 Years	51,274	52,043	52,564	53,615
30 Years	52,983	54,042	54,583	55,674
<b>Rank II</b>				
0 Years	39,216	39,608	40,004	40,804
10 Years	50,813	51,321	51,834	52,871
20 Years	54,296	55,111	55,662	56,775
30 Years	56,006	57,126	57,697	58,851
<b>Rank I</b>				
0 Years	43,174	43,606	44,042	44,922
10 Years	54,809	55,357	55,910	57,029
20 Years	58,739	59,620	60,217	61,421
30 Years	60,450	61,659	62,275	63,521

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	53%	54%	56%	56%
Instructional Support	11%	11%	11%	11%
District Admin Support	3%	3%	4%	3%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	7%	8%
Transportation	9%	9%	8%	7%
Food Services	7%	6%	6%	6%
Fund Balance Percent	20%	22%	22%	22%
End-of-year Balance	\$3,580,949	\$3,957,693	\$4,139,517	\$4,327,071

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	63.0
Tangible Property Tax *	63.0
Motor Vehicle Tax *	56.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.8
Equalized Growth Levy *	5.8
Recallable Levy *	0
Levied Equivalent Rate *	68.0
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$470,950
SEEK Distribution	\$11,225,522
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.7	59.2%	19.2	64.9%	18.5	52.3%
Math	18.6	37.7%	18.5	34.6%	18.2	34.3%
Reading	19.2	44.0%	19.9	47.8%	19.4	46.8%
Science	19.9		19.6		19.0	
Composite	19.2		19.5		18.9	
Tested (#)	187		203		210	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	174	122	135	213
Number of Students	143	96	110	169
% of Exams 3 or Above	30%	37%	41%	38%

\* District has school(s) participating in Advance KY

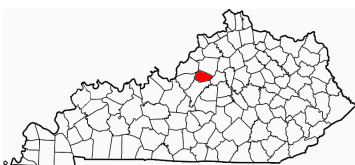
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	47.7	0.0	72.3	58.1	35.0	0.0	53.3
Count	31	0	33	25	14	0	87

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	26	48	---
2015	36	51	---

\* Public Only



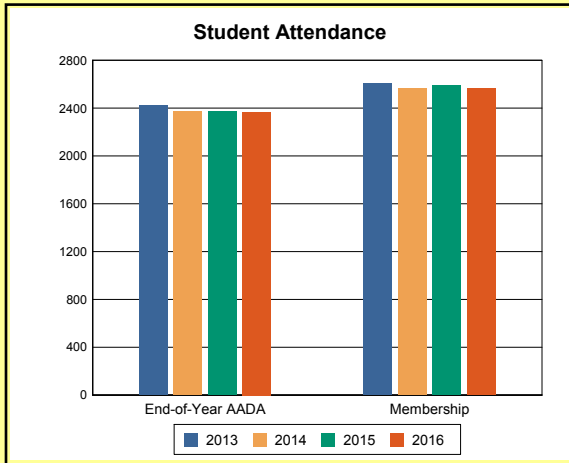
Superintendent  
**Charles Adams**  
 207 W Main St  
 Taylorsville, KY 40071  
 Phone: (502) 477-3250

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.3	25.8	49.3	16.4	68.2	22.7					64.9
Middle	82.6	27.5	48.5	16.2	67.8	22.6					66.3
High	58.2	11.6	18.7	3.7	52.2	10.4	92.1	18.4	95.0	19.0	63.1
District Average											64.8

# Taylor County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	2,419	2,373	2,375	2,368
Membership	2,605	2,567	2,589	2,567

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	134	35	1,031	1,070

## Staffing Data

	2014	2015	2016
Classified Personnel	174 (49%)	174 (48%)	179 (50%)
Certified Personnel	184 (51%)	185 (52%)	181 (50%)
Number FTE Teachers	157	158	154
Pupil/Teacher Ratio	16.4	16.4	16.7
Salary & Benefits as % of GF Expenditures	87.7%	85.9%	88.0%
<b>Teacher Pay</b>			
Avg Salary	\$48,764	\$49,411	\$50,537
Avg Extended	\$515	\$579	\$521
Avg Extra Duty	\$786	\$865	\$749
<b>Years of Experience</b>			
0 (New)	3.2%	2.5%	3.9%
1-5	15.9%	14.6%	13.0%
6-10	17.2%	18.4%	18.2%
11-20	42.0%	43.0%	40.9%
21-25	15.9%	17.1%	17.5%
26-30	5.1%	4.4%	4.6%
Over 30	0.6%	0.0%	2.0%
Retired	0.0%	0.0%	0.0%
Avg Years	13.7	13.9	14.3
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.7%	12.7%	11.0%
Rank II	37.6%	39.9%	42.9%
Rank I	49.7%	47.5%	46.1%

## Demographic Profile

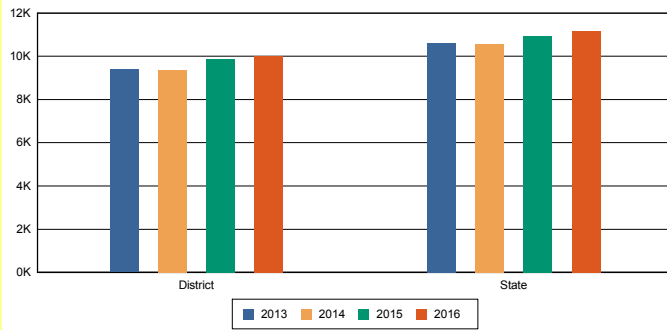
	2013	2014	2015	2016
Free & Reduced Lunch	(59%)	(61%)	(62%)	(61%)
Homeless	39 (1%)	58 (2%)	37 (1%)	49 (2%)
LEP	27 (1%)	23 (1%)	28 (1%)	29 (1%)
Migrant	11 -%	12 -%	11 -%	7 -%
Exceptional Child	267 (10%)	287 (11%)	290 (11%)	299 (12%)
<b>Membership</b>				
Preschool	66 (2%)	66 (3%)	60 (2%)	61 (2%)
K-5	1,112 (42%)	1,132 (43%)	1,119 (42%)	1,079 (41%)
6-8	620 (23%)	574 (22%)	605 (23%)	630 (24%)
9-12	873 (33%)	861 (33%)	865 (33%)	857 (33%)
<b>Race</b>				
Cauc/White	2,441 (94%)	2,388 (93%)	2,393 (92%)	2,349 (92%)
Black	49 (2%)	41 (2%)	42 (2%)	45 (2%)
Hispanic	55 (2%)	61 (2%)	72 (3%)	73 (3%)
Other	60 (2%)	77 (3%)	82 (3%)	100 (4%)
<b>Attainment</b>				
Grad Rate	(100%)	(100%)	(99%)	(99%)
Grads 4 Years	255	209	217	219
Grads IEP	0	0	0	0
Grads 4+	1	0	0	0
Alt Diploma	0	0	0	0
Retention Rate	(0%)	(0%)	(0%)	(0%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	143	106	91	139

## Certified Salary Schedule

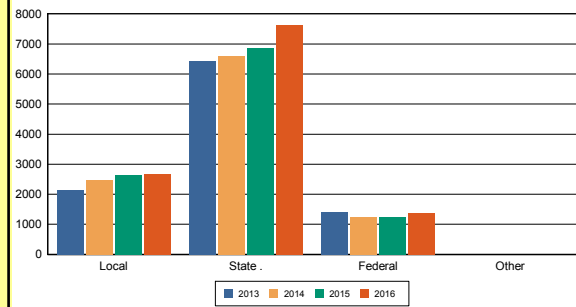
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$34,860	\$35,210	\$35,570	\$36,290
10 Years	43,930	44,370	44,820	45,720
20 Years	46,210	46,680	47,150	48,100
30 Years	47,070	47,550	48,030	48,990
<b>Rank II</b>				
0 Years	38,880	39,270	39,670	40,470
10 Years	48,050	48,530	49,020	50,000
20 Years	50,330	50,840	51,350	52,380
30 Years	51,280	51,800	52,320	53,370
<b>Rank I</b>				
0 Years	42,840	43,270	43,710	44,590
10 Years	52,050	52,570	53,100	54,170
20 Years	54,310	54,860	55,410	56,520
30 Years	55,330	55,890	56,450	57,580

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	63%	64%	63%	63%
Instructional Support	6%	5%	8%	8%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	5%	5%
Business Support	3%	4%	3%	3%
Plant Operations	9%	8%	7%	8%
Transportation	6%	6%	5%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	22%	26%	22%	23%
End-of-year Balance	\$3,596,779	\$4,151,970	\$3,790,808	\$3,972,647

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	56.2
Tangible Property Tax *	56.2
Motor Vehicle Tax *	53.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	66.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$375,062
SEEK Distribution	\$10,870,314
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	50.7%	18.8	52.8%	18.6	47.8%
Math	18.7	41.8%	18.7	37.5%	18.3	36.4%
Reading	19.3	44.1%	19.9	48.6%	19.2	43.4%
Science	19.5		19.3		19.3	
Composite	19.0		19.3		19.0	
Tested (#)	212		216		225	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	212	247	168	173
Number of Students	152	167	122	114
% of Exams 3 or Above	36%	39%	47%	57%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.3	52.5	85.7	0.0	26.1	0.0	53.2
Count	29	21	24	0	6	0	84

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	92	---	---
2015	94	---	---

\* Public Only



Superintendent

**Roger Dale Cook**  
 1209 E Broadway  
 Campbellsville, KY 42718  
 Phone: (270) 465-5371

Elementary

Middle

High

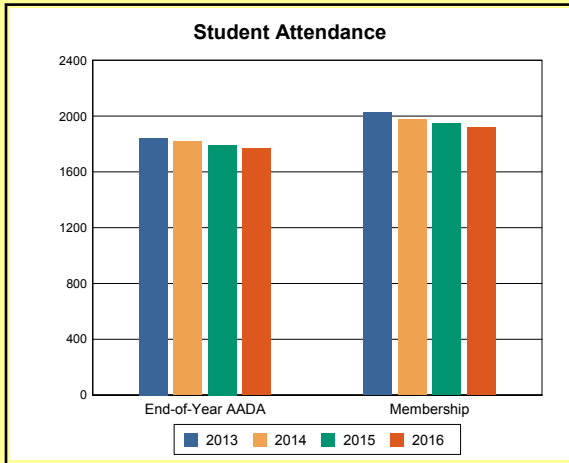
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.3	22.4	71.7	23.9	67.7	22.6					68.9
Middle	69.9	23.3	71.2	23.7	63.9	21.3					68.3
High	64.8	13.0	69.8	14.0	47.5	9.5	88.1	17.6	99.5	19.9	74.0
District Average											70.4

# Todd County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,842	1,820	1,792	1,768
Membership	2,027	1,973	1,949	1,918

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	136	33	1,060	1,062

## Staffing Data

	2014	2015	2016
Classified Personnel	174 (53%)	171 (53%)	166 (53%)
Certified Personnel	151 (47%)	151 (47%)	148 (47%)
Number FTE Teachers	125	124	121
Pupil/Teacher Ratio	15.8	15.7	15.9
Salary & Benefits as % of GF Expenditures	81.0%	77.9%	82.7%
<b>Teacher Pay</b>			
Avg Salary	\$45,342	\$45,823	\$46,910
Avg Extended	\$259	\$275	\$270
Avg Extra Duty	\$814	\$679	\$352
<b>Years of Experience</b>			
0 (New)	4.8%	5.7%	6.6%
1-5	26.4%	29.0%	26.5%
6-10	24.0%	17.7%	19.0%
11-20	27.2%	32.3%	29.6%
21-25	12.8%	11.3%	11.6%
26-30	3.2%	3.2%	5.0%
Over 30	1.6%	0.8%	0.8%
Retired	0.0%	0.0%	0.8%
Avg Years	11.0	11.0	11.1
<b>Rank</b>			
Rank IV	0.0%	1.6%	0.0%
Rank III	22.4%	25.8%	25.7%
Rank II	48.8%	39.5%	38.7%
Rank I	28.8%	33.1%	34.8%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(61%)	(60%)	(63%)	(62%)
Homeless	23 (1%)	21 (1%)	1 (-)	26 (1%)
LEP	61 (3%)	61 (3%)	67 (3%)	67 (3%)
Migrant	26 (1%)	29 (1%)	37 (2%)	44 (2%)
Exceptional Child	276 (14%)	269 (14%)	282 (14%)	275 (14%)
<b>Membership</b>				
Preschool	144 (7%)	135 (6%)	164 (8%)	168 (8%)
K-5	976 (45%)	950 (45%)	944 (45%)	926 (44%)
6-8	482 (22%)	459 (22%)	425 (20%)	437 (21%)
9-12	568 (26%)	563 (27%)	578 (27%)	550 (26%)
<b>Race</b>				
Cauc/White	1,671 (82%)	1,593 (81%)	1,539 (79%)	1,509 (79%)
Black	187 (9%)	195 (10%)	195 (10%)	190 (10%)
Hispanic	117 (6%)	131 (7%)	144 (7%)	144 (8%)
Other	52 (3%)	54 (3%)	71 (4%)	75 (4%)
<b>Attainment</b>				
Grad Rate	(93%)	(93%)	(96%)	(96%)
Grads 4 Years	148	120	145	121
Grads IEP	1	0	1	1
Grads 4+	2	1	1	0
Alt Diploma	2	4	2	0
Retention Rate	(4%)	(1%)	(1%)	(2%)
Dropout Rate	(0.9%)	(0.0%)	(0.0%)	(-)
Dropouts	5	0	0	1
<b>Discipline</b>				
Expulsions	0	2	1	1
Suspensions	73	38	83	135

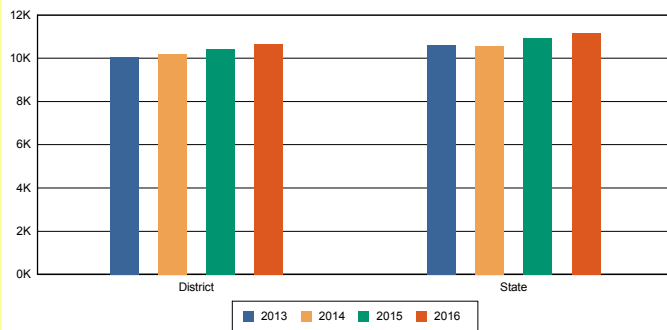
## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,666	\$33,666	\$34,003	\$34,683
10 Years	42,441	42,441	42,865	43,722
20 Years	48,044	48,044	48,524	49,494
30 Years	50,307	50,307	50,810	51,826
<b>Rank II</b>				
0 Years	37,213	37,213	37,585	38,337
10 Years	46,311	46,311	46,774	47,709
20 Years	52,547	52,547	53,072	54,133
30 Years	55,074	55,074	55,625	56,738
<b>Rank I</b>				
0 Years	40,969	40,969	41,379	42,207
10 Years	50,242	50,242	50,744	51,759
20 Years	56,897	56,897	57,466	58,615
30 Years	59,643	59,643	60,239	61,444

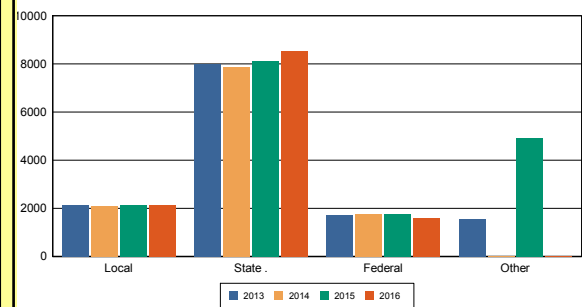


### Finance

Per-Pupil Current Expenditures



Per-Pupil Revenues by Source



District Current Expenditures

	2013	2014	2015	2016
Instruction	52%	53%	53%	53%
Instructional Support	11%	12%	12%	11%
District Admin Support	3%	3%	3%	3%
School Admin Support	8%	7%	7%	7%
Business Support	2%	2%	2%	2%
Plant Operations	8%	10%	10%	9%
Transportation	9%	8%	8%	7%
Food Services	7%	7%	7%	7%
Fund Balance Percent	26%	28%	29%	34%
End-of-year Balance	\$3,457,105	\$3,632,803	\$3,874,078	\$4,362,910

2016 Tax Rates and Revenues

Real Estate Property Tax *	39.9
Tangible Property Tax *	39.9
Motor Vehicle Tax *	52.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	52.3
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$333,578
SEEK Distribution	\$9,187,228
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

### Performance

ACT 11th Grade

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.9	44.8%	17.5	46.2%	17.4	47.3%
Math	19.8	52.4%	18.0	35.4%	18.2	33.3%
Reading	17.5	33.1%	18.9	43.1%	19.2	41.9%
Science	18.7		18.5		19.4	
Composite	18.4		18.4		18.7	
Tested (#)	142		129		129	

AP Analysis

	2013	2014	2015	2016
Number of Exams	---	13	18	19
Number of Students	---	13	15	15
% of Exams 3 or Above	---	8%	39%	26%

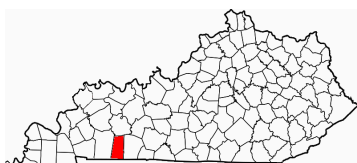
Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	44.6	0.0	0.0	0.0	30.0	0.0	44.3
Count	36	0	0	0	0	0	46

No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2016	0	66	58
2015	0	49	43

\* Public Only



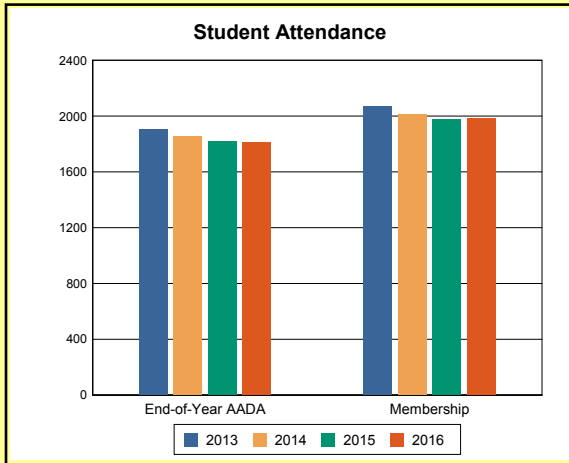
Superintendent  
**Billy Wayne Benningfield**  
 205 Airport Rd  
 Elkton, KY 42220  
 Phone: (270) 265-2436

Next-Generation Learners: All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	63.6	21.2	47.6	15.9	61.6	20.5					57.6
Middle	57.0	19.0	14.0	4.7	50.1	16.7					40.4
High	57.5	11.5	29.5	5.9	55.4	11.1	75.8	15.2	96.0	19.2	62.9
District Average											53.6

# Trigg County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,902	1,857	1,820	1,813
Membership	2,072	2,013	1,976	1,982

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	170	3	1,136	1,179

## Staffing Data

	2014	2015	2016
Classified Personnel	148 (48%)	148 (49%)	162 (51%)
Certified Personnel	161 (52%)	153 (51%)	155 (49%)
Number FTE Teachers	129	121	123
Pupil/Teacher Ratio	15.6	16.4	16.1
Salary & Benefits as % of GF Expenditures	84.2%	84.7%	84.6%
<b>Teacher Pay</b>			
Avg Salary	\$47,321	\$48,252	\$49,319
Avg Extended	\$348	\$358	\$321
Avg Extra Duty	\$913	\$1,036	\$971
<b>Years of Experience</b>			
0 (New)	3.9%	4.1%	3.2%
1-5	20.2%	21.5%	19.5%
6-10	26.4%	23.0%	22.8%
11-20	36.4%	39.8%	42.3%
21-25	7.8%	7.5%	9.6%
26-30	0.8%	0.0%	0.0%
Over 30	3.9%	3.3%	1.6%
Retired	0.8%	0.8%	0.8%
Avg Years	11.5	11.6	11.6
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	16.3%	19.8%	19.5%
Rank II	55.0%	53.0%	52.1%
Rank I	27.9%	26.4%	27.6%

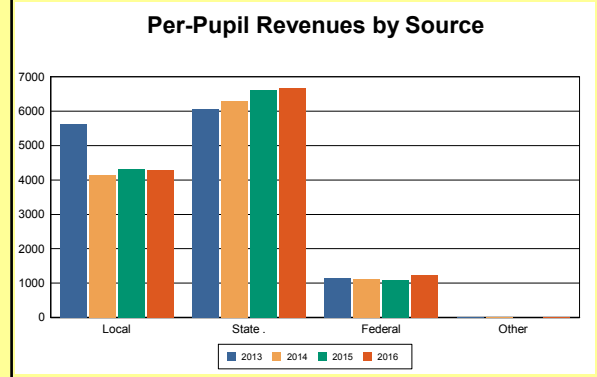
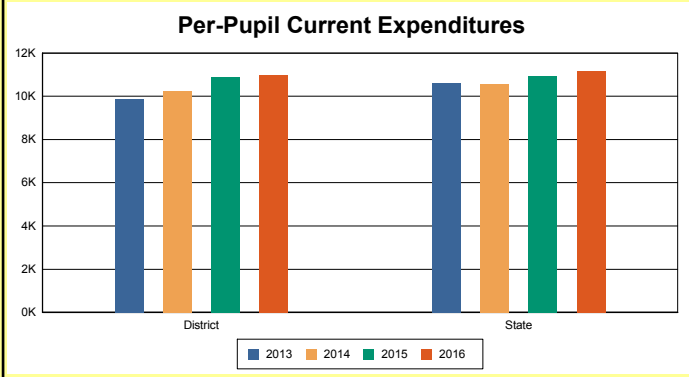
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(59%)	(59%)	(59%)	(62%)
Homeless	11 (1%)	15 (1%)	21 (1%)	15 (1%)
LEP	8 -%	9 -%	8 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	240 (12%)	249 (12%)	246 (12%)	238 (12%)
<b>Membership</b>				
Preschool	66 (3%)	74 (4%)	48 (2%)	61 (3%)
K-5	963 (45%)	926 (44%)	907 (45%)	898 (44%)
6-8	494 (23%)	468 (22%)	446 (22%)	463 (23%)
9-12	614 (29%)	616 (30%)	622 (31%)	620 (30%)
<b>Race</b>				
Cauc/White	1,731 (84%)	1,689 (84%)	1,671 (85%)	1,646 (83%)
Black	198 (10%)	177 (9%)	160 (8%)	159 (8%)
Hispanic	45 (2%)	44 (2%)	35 (2%)	56 (3%)
Other	98 (5%)	103 (5%)	110 (6%)	121 (6%)
<b>Attainment</b>				
Grad Rate	(92%)	(92%)	(89%)	(94%)
Grads 4 Years	147	146	139	152
Grads IEP	0	0	1	0
Grads 4+	0	1	1	0
Alt Diploma	1	2	3	2
Retention Rate	(1%)	(1%)	(1%)	-%
Dropout Rate	(1.4%)	(1.1%)	(0.7%)	(-%)
Dropouts	9	7	4	2
<b>Discipline</b>				
Expulsions	3	2	8	12
Suspensions	105	91	138	160

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$35,635	\$35,991	\$36,711	\$37,445
10 Years	44,139	44,580	45,472	46,381
20 Years	46,718	47,185	48,129	49,091
30 Years	49,718	50,215	51,219	52,244
<b>Rank II</b>				
0 Years	39,127	39,518	40,308	41,115
10 Years	48,349	48,832	49,809	50,805
20 Years	52,004	52,524	53,574	54,646
30 Years	52,853	53,382	54,450	55,539
<b>Rank I</b>				
0 Years	43,041	43,471	44,340	45,227
10 Years	52,724	53,251	54,316	55,402
20 Years	56,465	57,030	58,171	59,334
30 Years	57,739	58,316	59,482	60,672

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	55%	55%	54%	55%
Instructional Support	13%	12%	12%	12%
District Admin Support	4%	4%	5%	4%
School Admin Support	5%	5%	6%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	9%	8%
Transportation	6%	6%	6%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	41%	43%	43%	43%
End-of-year Balance	\$6,000,446	\$6,215,355	\$6,353,340	\$6,515,916

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	50.6
Tangible Property Tax *	50.6
Motor Vehicle Tax *	46.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$542,635
SEEK Distribution	\$7,001,417
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.8	49.6%	17.7	48.4%	17.8	52.2%
Math	18.3	35.3%	18.2	36.3%	18.6	38.2%
Reading	18.7	43.6%	19.0	39.5%	19.0	48.4%
Science	19.2		18.5		19.2	
Composite	18.6		18.5		18.8	
Tested (#)	129		156		156	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	309	136	86	46
Number of Students	195	125	72	44
% of Exams 3 or Above	12%	11%	2%	17%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	40.4	38.9	58.8	17.6	28.2	0.0	39.1
Count	23	7	20	3	11	0	54

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	81	80
2015	0	83	78

\* Public Only



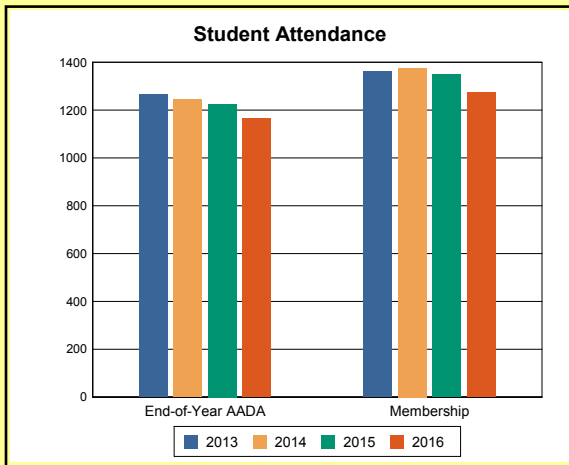
Superintendent  
**Travis Hamby**  
 202 Main St  
 Cadiz, KY 42211  
 Phone: (270) 522-6075

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	67.2	22.4	19.3	6.4	50.1	16.7					45.5
Middle	65.2	21.7	64.0	21.3	53.9	18.0					61.0
High	57.0	11.4	39.0	7.8	57.8	11.6	79.5	15.9	89.6	17.9	64.6
District Average											57.0

# Trimble County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,266	1,244	1,225	1,165
Membership	1,360	1,377	1,350	1,274

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	172	2	1,086	1,100

## Staffing Data

	2014	2015	2016
Classified Personnel	115 (52%)	111 (52%)	110 (52%)
Certified Personnel	106 (48%)	103 (48%)	102 (48%)
Number FTE Teachers	87	82	81
Pupil/Teacher Ratio	15.9	16.5	15.7
Salary & Benefits as % of GF Expenditures	81.1%	84.6%	79.5%
<b>Teacher Pay</b>			
Avg Salary	\$48,182	\$49,265	\$49,800
Avg Extended	\$146	\$157	\$81
Avg Extra Duty	\$620	\$734	\$680
<b>Years of Experience</b>			
0 (New)	2.0%	2.4%	4.9%
1-5	24.3%	20.3%	22.2%
6-10	23.1%	26.9%	24.7%
11-20	23.6%	27.3%	23.9%
21-25	11.6%	12.1%	9.9%
26-30	8.1%	7.3%	11.1%
Over 30	2.3%	2.4%	2.5%
Retired	5.1%	1.2%	0.9%
Avg Years	12.2	12.8	12.5
<b>Rank</b>			
Rank IV	1.2%	0.0%	0.0%
Rank III	15.8%	13.1%	21.0%
Rank II	60.6%	67.5%	59.7%
Rank I	17.3%	18.3%	18.5%

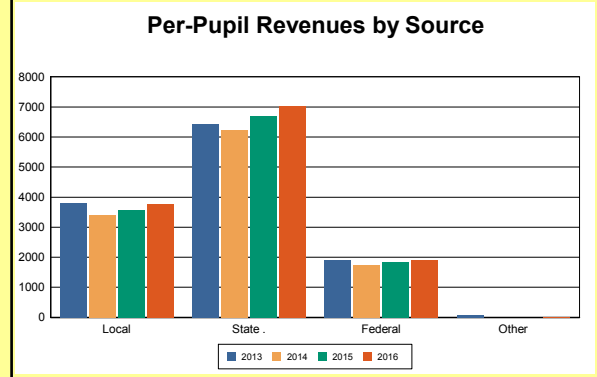
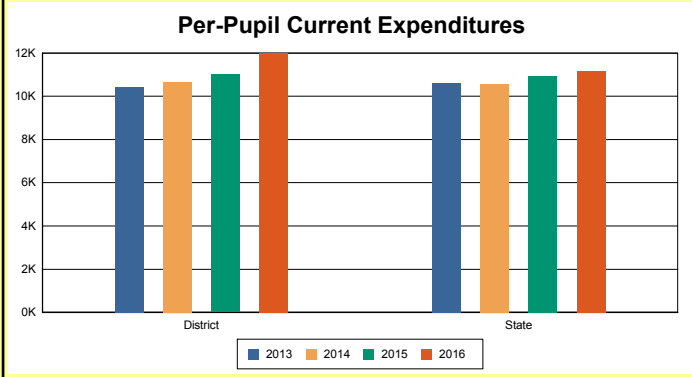
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(53%)	(54%)	(55%)	(57%)
Homeless	3 (-%)	10 (1%)	29 (2%)	11 (1%)
LEP	5 (-%)	6 (-%)	7 (1%)	6 (-%)
Migrant	11 (1%)	5 (-%)	2 (-%)	3 (-%)
Exceptional Child	136 (10%)	136 (10%)	123 (9%)	129 (10%)
<b>Membership</b>				
Preschool	6 (-%)	8 (1%)	9 (1%)	53 (4%)
K-5	627 (46%)	667 (48%)	661 (49%)	600 (45%)
6-8	329 (24%)	316 (23%)	309 (23%)	296 (22%)
9-12	403 (30%)	392 (28%)	378 (28%)	375 (28%)
<b>Race</b>				
Cauc/White	1,312 (96%)	1,323 (96%)	1,286 (95%)	1,213 (95%)
Black	2 (-%)	5 (-%)	4 (-%)	5 (-%)
Hispanic	25 (2%)	27 (2%)	36 (3%)	30 (2%)
Other	21 (2%)	22 (2%)	24 (2%)	26 (2%)
<b>Attainment</b>				
Grad Rate	(75%)	(86%)	(90%)	(94%)
Grads 4 Years	87	83	94	74
Grads IEP	0	0	0	1
Grads 4+	2	1	0	4
Alt Diploma	0	0	1	2
Retention Rate	(5%)	(2%)	(3%)	(4%)
Dropout Rate	(3.1%)	(2.2%)	(1.4%)	(0.0%)
Dropouts	13	9	5	0
<b>Discipline</b>				
Expulsions	6	1	5	1
Suspensions	90	66	119	118

## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$35,499	\$35,499	\$35,854	\$36,571
10 Years	45,279	45,279	45,732	46,647
20 Years	48,612	48,612	49,098	50,080
30 Years	53,026	53,026	53,556	54,627
<b>Rank II</b>				
0 Years	39,678	39,678	40,075	40,877
10 Years	49,346	49,346	49,839	50,836
20 Years	52,690	52,690	53,217	54,281
30 Years	57,372	57,372	57,946	59,105
<b>Rank I</b>				
0 Years	43,776	43,776	44,214	45,098
10 Years	54,279	54,279	54,822	55,918
20 Years	57,976	57,976	58,556	59,727
30 Years	63,008	63,008	63,638	64,911

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	58%	58%	59%	55%
Instructional Support	7%	7%	8%	9%
District Admin Support	3%	4%	4%	5%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	4%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	6%	6%
Food Services	8%	7%	7%	7%
Fund Balance Percent	42%	33%	30%	18%
End-of-year Balance	\$4,097,807	\$3,194,411	\$2,948,313	\$1,845,075

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	65.9
Tangible Property Tax *	65.9
Motor Vehicle Tax *	55.4
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	74.3
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$474,472
SEEK Distribution	\$4,908,909
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.7	68.6%	18.4	52.4%	18.5	54.3%
Math	19.0	42.2%	18.4	34.1%	19.1	41.3%
Reading	20.4	52.9%	19.3	40.2%	19.3	44.6%
Science	20.1		19.1		19.5	
Composite	19.9		19.0		19.3	
Tested (#)	100		82		92	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	36	60	39	11
Number of Students	24	40	33	11
% of Exams 3 or Above	47%	38%	33%	45%

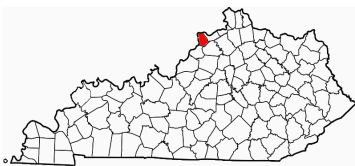
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	49.0	0.0	0.0	52.4	0.0	50.0
Count	0	24	0	0	10	0	41

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	61	39
2015	0	21	18

\* Public Only



Superintendent  
**Steven Miracle**  
 68 Wentworth Ave  
 Bedford, KY 40006  
 Phone: (502) 255-3201

Elementary

Middle

High

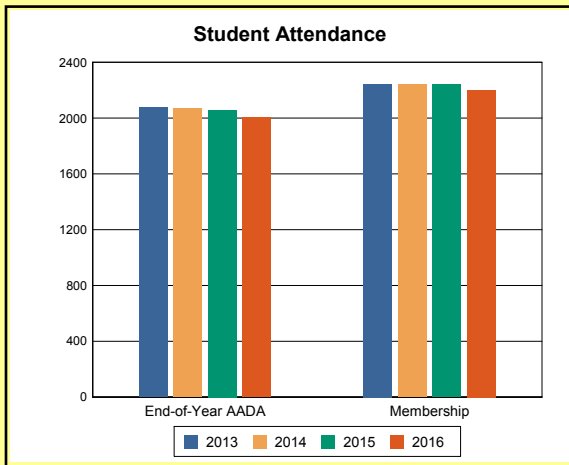
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.5	23.2	55.2	18.4	54.0	18.0					59.6
Middle	63.2	21.1	67.1	22.4	56.9	19.0					62.5
High	59.3	11.9	66.0	13.2	54.6	10.9	74.4	14.9	93.3	18.7	69.6
District Average											63.9

# Union County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	2,073	2,068	2,058	2,009
Membership	2,246	2,244	2,243	2,201

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	166	4	1,073	1,107

## Staffing Data

	2014	2015	2016
Classified Personnel	188 (50%)	192 (50%)	186 (51%)
Certified Personnel	191 (50%)	190 (50%)	176 (49%)
Number FTE Teachers	154	157	145
Pupil/Teacher Ratio	14.6	14.3	15.2
Salary & Benefits as % of GF Expenditures	84.4%	84.9%	85.1%
<b>Teacher Pay</b>			
Avg Salary	\$42,439	\$43,389	\$45,294
Avg Extended	\$274	\$288	\$406
Avg Extra Duty	\$1,249	\$1,243	\$1,297
<b>Years of Experience</b>			
0 (New)	4.6%	9.6%	1.4%
1-5	46.1%	37.1%	35.9%
6-10	18.8%	19.8%	25.5%
11-20	20.1%	22.4%	24.1%
21-25	5.5%	5.1%	8.3%
26-30	4.2%	4.5%	3.5%
Over 30	0.7%	1.3%	1.4%
Retired	0.0%	0.3%	0.0%
Avg Years	8.6	9.1	10.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	37.7%	35.1%	29.0%
Rank II	44.5%	48.9%	54.5%
Rank I	17.9%	15.7%	16.6%

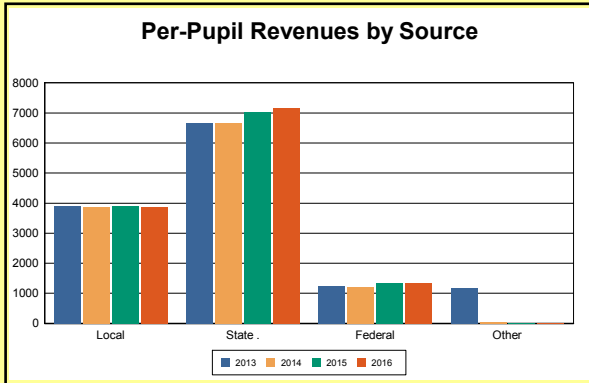
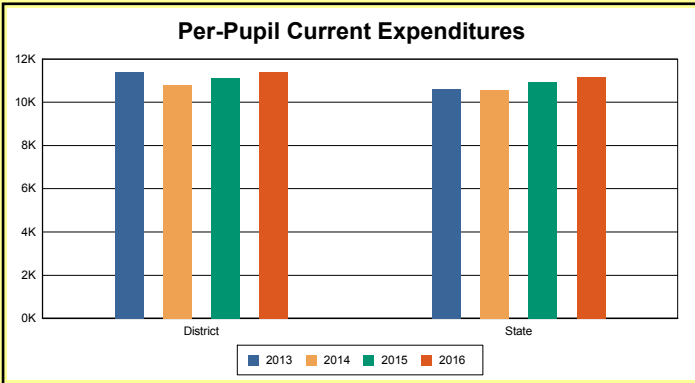
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(55%)	(55%)	(59%)	(58%)
Homeless	8 -%	8 -%	8 -%	10 -%
LEP	1 -%	0 (0%)	1 -%	0 (0%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	322 (14%)	317 (14%)	323 (14%)	315 (14%)
<b>Membership</b>				
Preschool	93 (4%)	95 (4%)	69 (3%)	110 (5%)
K-5	1,017 (43%)	1,009 (43%)	992 (43%)	966 (42%)
6-8	497 (21%)	515 (22%)	553 (24%)	533 (23%)
9-12	731 (31%)	719 (31%)	696 (30%)	700 (30%)
<b>Race</b>				
Cauc/White	1,908 (85%)	1,900 (85%)	1,907 (85%)	1,880 (85%)
Black	252 (11%)	248 (11%)	232 (10%)	210 (10%)
Hispanic	20 (1%)	27 (1%)	26 (1%)	21 (1%)
Other	66 (3%)	69 (3%)	78 (3%)	90 (4%)
<b>Attainment</b>				
Grad Rate	(89%)	(88%)	(90%)	(90%)
Grads 4 Years	160	166	151	159
Grads IEP	0	2	0	0
Grads 4+	2	0	3	0
Alt Diploma	0	0	0	3
Retention Rate	(1%)	-%	-%	(1%)
Dropout Rate	(1.1%)	(1.5%)	(1.1%)	(1.3%)
Dropouts	9	10	8	9
<b>Discipline</b>				
Expulsions	0	3	0	1
Suspensions	270	244	278	317

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,922	\$33,922	\$34,262	\$34,947
10 Years	42,106	42,106	42,528	43,379
20 Years	46,143	46,143	46,605	47,537
30 Years	46,777	46,777	47,245	48,190
<b>Rank II</b>				
0 Years	36,733	36,733	37,101	37,843
10 Years	46,660	46,660	47,127	48,070
20 Years	50,795	50,795	51,303	52,329
30 Years	51,446	51,446	51,961	53,000
<b>Rank I</b>				
0 Years	40,486	40,486	40,891	41,709
10 Years	50,799	50,799	51,307	52,333
20 Years	55,312	55,312	55,866	56,983
30 Years	55,964	55,964	56,524	57,654

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	53%	52%	53%	53%
Instructional Support	8%	9%	9%	10%
District Admin Support	5%	5%	5%	5%
School Admin Support	7%	8%	8%	7%
Business Support	3%	3%	3%	4%
Plant Operations	9%	9%	9%	9%
Transportation	7%	8%	7%	7%
Food Services	6%	6%	6%	6%
Fund Balance Percent	23%	27%	29%	28%
End-of-year Balance	\$4,174,993	\$4,391,202	\$4,870,376	\$4,750,631

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	56.1
Tangible Property Tax *	56.1
Motor Vehicle Tax *	55.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	67.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$525,561
SEEK Distribution	\$8,622,182
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.3	54.0%	18.8	58.7%	18.3	50.0%
Math	18.2	40.0%	17.6	30.5%	17.3	24.3%
Reading	18.2	38.0%	18.8	42.5%	19.2	44.3%
Science	18.6		18.6		18.3	
Composite	18.4		18.6		18.4	
Tested (#)	149		166		140	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	90	125	87	188
Number of Students	73	101	65	124
% of Exams 3 or Above	16%	22%	34%	30%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	54.1	50.0	50.0	64.3	30.0	0.0	52.9
Count	33	27	8	27	3	0	73

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	103	100
2015	0	86	74

\* Public Only



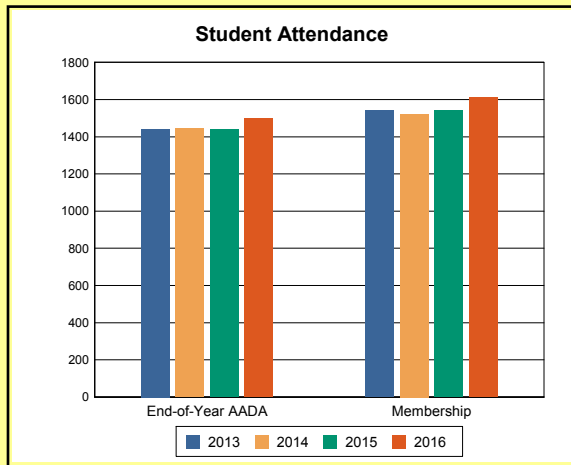
Superintendent  
**Patricia Lynn Sheffer**  
 510 S Mart St  
 Morganfield, KY 42437  
 Phone: (270) 389-1694

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	72.1	24.0	33.1	11.0	59.8	19.9					54.9
Middle	62.0	20.7	51.4	17.1	55.1	18.4					56.2
High	55.1	11.0	14.4	2.9	52.0	10.4	83.5	16.7	92.1	18.4	59.4
District Average											56.8

# Walton-Verona Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	1,443	1,446	1,441	1,499
Membership	1,542	1,522	1,542	1,610

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	165	7	1,065	1,078

## Staffing Data

	2014	2015	2016
Classified Personnel	75 (40%)	77 (39%)	81 (40%)
Certified Personnel	114 (60%)	119 (61%)	120 (60%)
Number FTE Teachers	97	100	100
Pupil/Teacher Ratio	15.7	15.4	16.1
Salary & Benefits as % of GF Expenditures	82.6%	83.0%	81.6%
<b>Teacher Pay</b>			
Avg Salary	\$49,470	\$49,269	\$50,058
Avg Extended	\$304	\$388	\$338
Avg Extra Duty	\$1,348	\$1,596	\$1,705
<b>Years of Experience</b>			
0 (New)	2.1%	1.0%	3.0%
1-5	25.8%	30.9%	26.0%
6-10	25.8%	25.9%	30.0%
11-20	30.9%	30.9%	31.0%
21-25	7.2%	5.3%	4.0%
26-30	5.2%	4.0%	5.0%
Over 30	3.1%	2.0%	1.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.4	10.6	10.4
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	11.3%	12.0%	14.0%
Rank II	63.9%	65.8%	63.0%
Rank I	24.7%	22.3%	23.0%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(38%)	(38%)	(41%)	(41%)
Homeless	4 (-%)	6 (-%)	8 (1%)	3 (-%)
LEP	8 (1%)	11 (1%)	7 (-%)	10 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	135 (9%)	138 (9%)	152 (10%)	172 (11%)
<b>Membership</b>				
Preschool	32 (2%)	36 (2%)	43 (3%)	43 (3%)
K-5	681 (43%)	655 (42%)	674 (43%)	680 (41%)
6-8	390 (25%)	384 (25%)	379 (24%)	409 (25%)
9-12	471 (30%)	483 (31%)	488 (31%)	520 (31%)
<b>Race</b>				
Cauc/White	1,448 (94%)	1,436 (94%)	1,448 (94%)	1,499 (93%)
Black	18 (1%)	16 (1%)	16 (1%)	20 (1%)
Hispanic	36 (2%)	32 (2%)	32 (2%)	28 (2%)
Other	40 (3%)	38 (3%)	46 (3%)	63 (4%)
<b>Attainment</b>				
Grad Rate	(100%)	(99%)	(98%)	(97%)
Grads 4 Years	112	114	93	127
Grads IEP	0	0	0	0
Grads 4+	2	0	0	0
Alt Diploma	0	1	1	2
Retention Rate	(1%)	(1%)	(1%)	(1%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	1	0
Suspensions	67	94	89	58

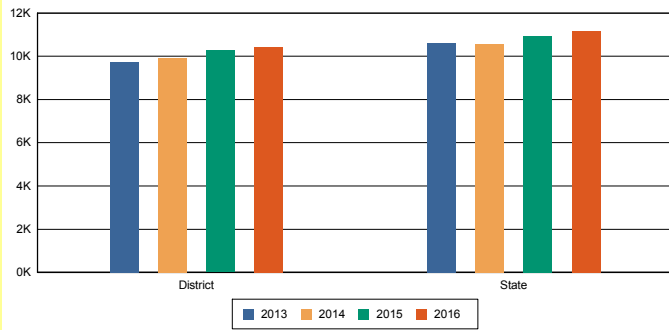
## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$36,789	\$36,789	\$37,157	\$37,901
10 Years	44,680	44,680	45,127	46,030
20 Years	49,331	49,331	49,825	50,822
30 Years	52,970	52,970	53,500	54,570
<b>Rank II</b>				
0 Years	39,588	39,588	39,984	40,784
10 Years	49,051	49,051	49,542	50,533
20 Years	54,866	54,866	55,415	56,524
30 Years	60,171	60,171	60,773	61,989
<b>Rank I</b>				
0 Years	43,516	43,516	43,952	44,832
10 Years	53,162	53,162	53,694	54,768
20 Years	59,868	59,868	60,467	61,677
30 Years	67,551	67,551	68,227	69,592

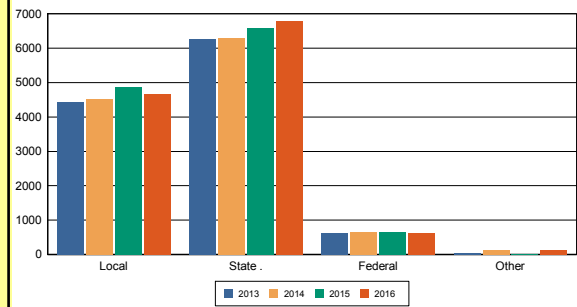


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	58%	59%	58%
Instructional Support	10%	10%	10%	10%
District Admin Support	5%	4%	5%	5%
School Admin Support	6%	6%	6%	6%
Business Support	1%	2%	2%	2%
Plant Operations	8%	8%	8%	8%
Transportation	7%	7%	6%	5%
Food Services	6%	6%	5%	5%
Fund Balance Percent	18%	18%	19%	18%
End-of-year Balance	\$2,054,903	\$2,164,650	\$2,266,484	\$2,247,815

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	109.6
Tangible Property Tax *	109.6
Motor Vehicle Tax *	90.7
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	115.0
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$383,033
SEEK Distribution	\$6,122,316
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	21.7	76.8%	22.5	78.0%	22.5	77.2%
Math	20.8	56.6%	20.9	52.8%	20.5	54.5%
Reading	21.2	62.6%	22.3	61.4%	22.2	66.7%
Science	20.7		21.5		21.2	
Composite	21.2		21.9		21.7	
Tested (#)	98		124		121	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	14	25	21	11
Number of Students	14	25	21	11
% of Exams 3 or Above	93%	80%	71%	36%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	58.1	0.0	65.9	50.0	51.7	0.0	58.8
Count	17	0	24	13	14	0	64

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	109	104
2015	11	76	75

\* Public Only



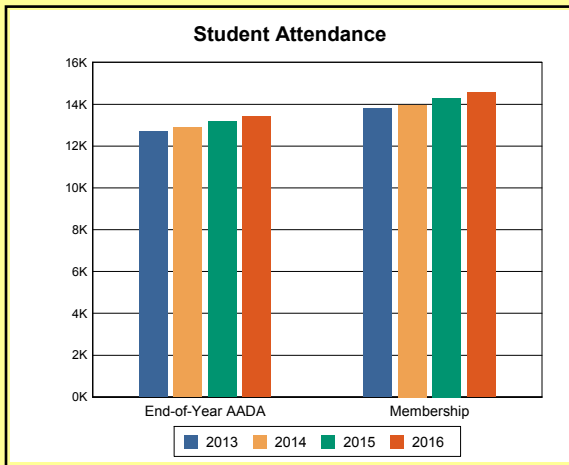
Superintendent  
**Robert John Storer**  
 16 School Rd  
 Walton, KY 41094  
 Phone: (859) 485-4181

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	77.0	25.7	38.6	12.9	64.9	21.6					60.2
Middle	85.0	28.3	23.8	7.9	65.2	21.7					57.9
High	83.9	16.8	64.0	12.8	68.0	13.6	100.0	20.0	97.9	19.6	82.8
District Average											67.0

# Warren County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	22	22	22	22
EOY AADA *	12,709	12,897	13,171	13,435
Membership	13,803	13,968	14,293	14,563

\* End-of-year Adjusted Average Daily Attendance

Calendar 2016	Days		Hours	
	Regular	Short	Min	Max
	175	0	1,123	1,167

## Staffing Data

	2014	2015	2016
Classified Personnel	922 (47%)	915 (47%)	922 (46%)
Certified Personnel	1,020 (53%)	1,036 (53%)	1,065 (54%)
Number FTE Teachers	890	910	935
Pupil/Teacher Ratio	15.7	15.7	15.6
Salary & Benefits as % of GF Expenditures	82.5%	84.2%	84.7%
<b>Teacher Pay</b>			
Avg Salary	\$45,833	\$46,257	\$47,111
Avg Extended	\$466	\$481	\$440
Avg Extra Duty	\$470	\$347	\$593
<b>Years of Experience</b>			
0 (New)	5.4%	7.0%	6.7%
1-5	28.1%	26.0%	26.4%
6-10	22.2%	23.5%	22.9%
11-20	30.0%	30.5%	29.3%
21-25	7.4%	6.7%	9.3%
26-30	5.3%	4.5%	3.3%
Over 30	1.6%	1.8%	1.9%
Retired	0.0%	0.0%	0.1%
Avg Years	10.9	10.7	10.6
<b>Rank</b>			
Rank IV	0.1%	0.0%	0.2%
Rank III	25.9%	26.4%	28.5%
Rank II	52.0%	51.4%	49.7%
Rank I	22.1%	22.2%	21.5%

## Demographic Profile

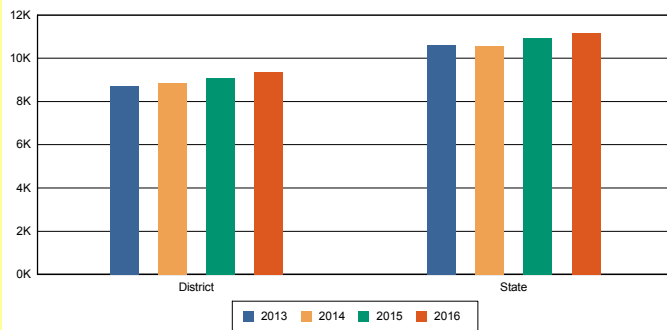
	2013	2014	2015	2016
Free & Reduced Lunch	(53%)	(55%)	(57%)	(56%)
Homeless	125 (1%)	125 (1%)	109 (1%)	94 (1%)
LEP	1,239 (9%)	1,328 (10%)	1,498 (10%)	1,626 (11%)
Migrant	20 -%	23 -%	54 -%	60 -%
Exceptional Child	1,676 (12%)	1,665 (12%)	1,651 (12%)	1,761 (12%)
<b>Membership</b>				
Preschool	488 (3%)	480 (3%)	495 (3%)	530 (4%)
K-5	6,468 (45%)	6,587 (46%)	6,729 (46%)	6,885 (46%)
6-8	3,251 (23%)	3,267 (23%)	3,244 (22%)	3,321 (22%)
9-12	4,079 (29%)	4,106 (28%)	4,316 (29%)	4,344 (29%)
<b>Race</b>				
Cauc/White	10,480 (76%)	10,427 (75%)	10,391 (73%)	10,318 (71%)
Black	1,118 (8%)	1,108 (8%)	1,171 (8%)	1,258 (9%)
Hispanic	951 (7%)	1,049 (8%)	1,175 (8%)	1,290 (9%)
Other	1,254 (9%)	1,384 (10%)	1,556 (11%)	1,697 (12%)
<b>Attainment</b>				
Grad Rate	(91%)	(93%)	(94%)	(95%)
Grads 4 Years	945	930	1,017	1,077
Grads IEP	0	3	0	1
Grads 4+	19	9	10	9
Alt Diploma	0	2	1	10
Retention Rate	(1%)	(1%)	(1%)	(2%)
Dropout Rate	(1.2%)	(0.7%)	(0.5%)	(-%)
Dropouts	52	31	22	17
<b>Discipline</b>				
Expulsions	2	5	8	8
Suspensions	167	244	283	341

## Certified Salary Schedule

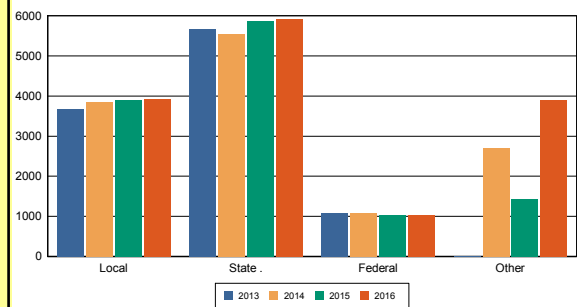
	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$35,067	\$35,418	\$35,772	\$36,487
10 Years	44,244	44,686	45,133	46,036
20 Years	46,707	47,174	47,646	48,599
30 Years	46,707	47,174	47,646	48,599
<b>Rank II</b>				
0 Years	39,021	39,411	39,805	40,601
10 Years	48,273	48,756	49,244	50,229
20 Years	50,772	51,280	51,793	52,829
30 Years	50,772	51,280	51,793	52,829
<b>Rank I</b>				
0 Years	42,977	43,407	43,841	44,718
10 Years	52,321	52,844	53,372	54,439
20 Years	54,797	55,345	55,898	57,871
30 Years	54,797	55,345	55,898	59,170

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	63%	62%	60%	60%
Instructional Support	7%	7%	8%	9%
District Admin Support	1%	2%	2%	1%
School Admin Support	5%	5%	6%	6%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	9%	9%
Transportation	7%	6%	6%	5%
Food Services	7%	7%	7%	8%
Fund Balance Percent	14%	15%	21%	22%
End-of-year Balance	\$11,896,027	\$12,907,007	\$18,969,961	\$20,792,451

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	43.5
Tangible Property Tax *	43.5
Motor Vehicle Tax *	54.5
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0.5
Original Growth Levy *	5.6
Equalized Growth Levy *	5.6
Recallable Levy *	0
Levied Equivalent Rate *	63.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$581,688
SEEK Distribution	\$49,109,987
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	20.0	61.8%	20.0	58.7%	20.1	59.4%
Math	20.1	49.6%	19.7	42.7%	19.7	43.7%
Reading	20.6	52.4%	20.6	52.1%	20.6	52.6%
Science	20.6		20.4		20.7	
Composite	20.4		20.3		20.4	
Tested (#)	1,059		1,076		1,119	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	886	785	922	939
Number of Students	607	526	603	611
% of Exams 3 or Above	50%	51%	53%	50%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	41.2	43.8	73.4	73.0	39.8	38.5	51.9
Count	174	42	193	138	188	5	558

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	667	595
2015	0	738	552

\* Public Only



Superintendent

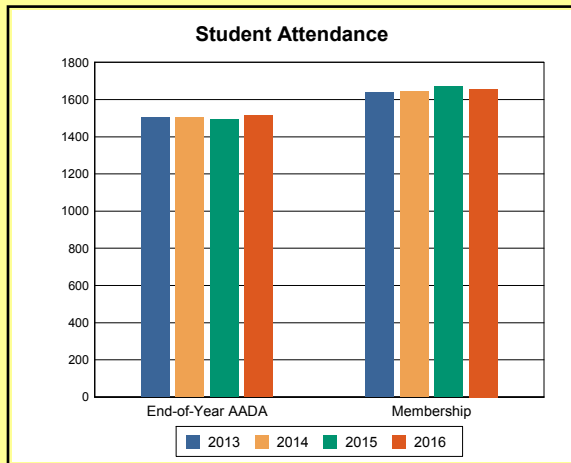
**Rob Clayton**  
303 Lovers Ln  
Bowling Green, KY 42102  
Phone: (270) 781-5150

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	69.2	23.1	44.8	14.9	64.0	21.3					59.3
Middle	76.9	25.6	36.5	12.2	66.3	22.1					59.9
High	64.4	12.9	25.7	5.1	56.2	11.2	86.1	17.2	95.2	19.0	65.4
District Average											61.5

# Washington County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	4	4	4
EOY AADA *	1,505	1,506	1,493	1,514
Membership	1,638	1,644	1,671	1,656

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	163	2	1,054	1,098

## Staffing Data

	2014	2015	2016
Classified Personnel	105 (46%)	101 (44%)	106 (44%)
Certified Personnel	126 (54%)	131 (56%)	135 (56%)
Number FTE Teachers	102	101	104
Pupil/Teacher Ratio	16.1	16.6	15.9
Salary & Benefits as % of GF Expenditures	86.4%	84.6%	85.9%
<b>Teacher Pay</b>			
Avg Salary	\$47,958	\$48,041	\$48,705
Avg Extended	\$296	\$284	\$259
Avg Extra Duty	\$890	\$844	\$684
<b>Years of Experience</b>			
0 (New)	2.0%	3.0%	7.0%
1-5	15.7%	18.5%	18.0%
6-10	29.3%	27.5%	20.9%
11-20	34.0%	30.6%	37.6%
21-25	9.8%	10.9%	9.6%
26-30	7.3%	6.5%	6.0%
Over 30	2.0%	3.0%	1.0%
Retired	0.0%	0.0%	0.0%
Avg Years	12.8	12.5	11.8
<b>Rank</b>			
Rank IV	0.0%	1.0%	1.0%
Rank III	9.8%	11.9%	15.4%
Rank II	43.8%	45.1%	46.9%
Rank I	46.5%	42.0%	36.8%

## Demographic Profile

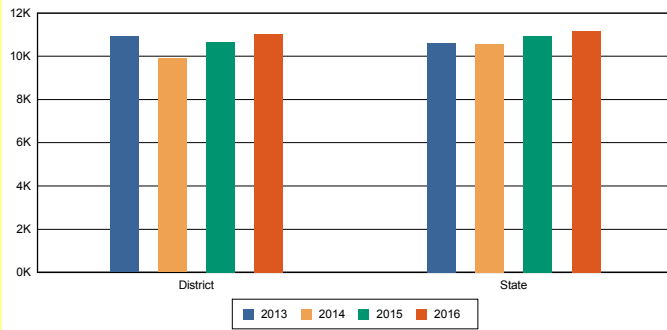
	2013	2014	2015	2016
Free & Reduced Lunch	(63%)	(64%)	(65%)	(64%)
Homeless	50 (3%)	49 (3%)	40 (2%)	46 (3%)
LEP	45 (3%)	55 (3%)	50 (3%)	52 (3%)
Migrant	27 (2%)	11 (1%)	18 (1%)	13 (1%)
Exceptional Child	257 (16%)	264 (16%)	276 (17%)	277 (17%)
<b>Membership</b>				
Preschool	38 (2%)	40 (2%)	33 (2%)	70 (4%)
K-5	734 (44%)	732 (43%)	740 (43%)	730 (42%)
6-8	354 (21%)	369 (22%)	388 (23%)	391 (23%)
9-12	548 (33%)	542 (32%)	543 (32%)	534 (31%)
<b>Race</b>				
Cauc/White	1,351 (82%)	1,360 (83%)	1,382 (83%)	1,377 (83%)
Black	173 (11%)	161 (10%)	146 (9%)	137 (8%)
Hispanic	104 (6%)	112 (7%)	126 (8%)	120 (7%)
Other	10 (1%)	11 (1%)	17 (1%)	22 (1%)
<b>Attainment</b>				
Grad Rate	(99%)	(99%)	(99%)	(99%)
Grads 4 Years	134	132	136	134
Grads IEP	0	0	0	0
Grads 4+	0	0	1	0
Alt Diploma	2	0	1	0
Retention Rate	(1%)	(3%)	(2%)	(3%)
Dropout Rate	(0.0%)	(0.0%)	(0.0%)	(0.0%)
Dropouts	0	0	0	0
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	76	103	189	164

## Certified Salary Schedule

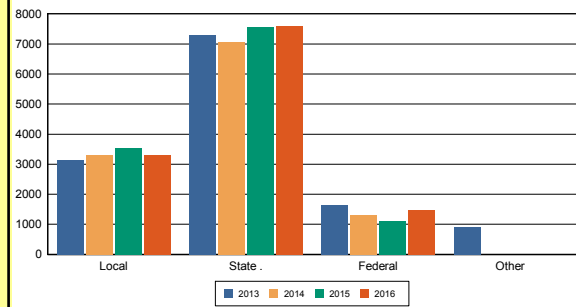
	2013 (187 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$36,172	\$35,785	\$36,143	\$36,866
10 Years	44,143	43,671	44,108	44,990
20 Years	47,315	46,809	47,277	48,223
30 Years	49,842	49,309	49,802	50,798
<b>Rank II</b>				
0 Years	40,111	39,682	40,079	40,880
10 Years	48,199	47,684	48,161	49,125
20 Years	51,402	50,852	51,361	53,100
30 Years	53,926	53,349	53,882	54,960
<b>Rank I</b>				
0 Years	43,991	43,521	43,956	44,835
10 Years	52,292	51,733	52,250	53,295
20 Years	55,488	54,895	55,444	57,342
30 Years	58,011	57,391	57,965	59,178

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



## District Current Expenditures

	2013	2014	2015	2016
Instruction	60%	56%	57%	57%
Instructional Support	7%	8%	8%	10%
District Admin Support	5%	5%	5%	4%
School Admin Support	6%	6%	6%	6%
Business Support	4%	4%	4%	5%
Plant Operations	7%	9%	8%	8%
Transportation	5%	5%	5%	5%
Food Services	6%	7%	7%	6%
Fund Balance Percent	22%	31%	33%	32%
End-of-year Balance	\$2,559,153	\$3,358,953	\$3,713,402	\$3,858,208

## 2016 Tax Rates and Revenues

Real Estate Property Tax *	58.9
Tangible Property Tax *	58.9
Motor Vehicle Tax *	55.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	5.8
Levied Equivalent Rate *	70.0
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$416,431
SEEK Distribution	\$7,178,597
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

## Performance

### ACT 11th Grade

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	38.6%	19.1	60.0%	18.5	48.1%
Math	17.8	31.1%	17.8	28.9%	17.6	26.3%
Reading	17.5	31.1%	19.6	51.1%	19.6	45.1%
Science	17.7		18.8		19.8	
Composite	17.5		18.9		19.0	
Tested (#)	131		134		131	

### AP Analysis \*

	2013	2014	2015	2016
Number of Exams	180	113	122	170
Number of Students	120	72	97	129
% of Exams 3 or Above	43%	54%	22%	25%

\* District has school(s) participating in Advance KY

## Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	52.8	38.1	0.0	0.0	17.6	0.0	44.1
Count	27	8	0	0	3	0	44

## No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2016	23	---	---
2015	70	---	---

\* Public Only



Superintendent

**Jennifer Cochran**  
120 Mackville Hill Rd  
Springfield, KY 40069  
Phone: (859) 336-5470

Elementary

Middle

High

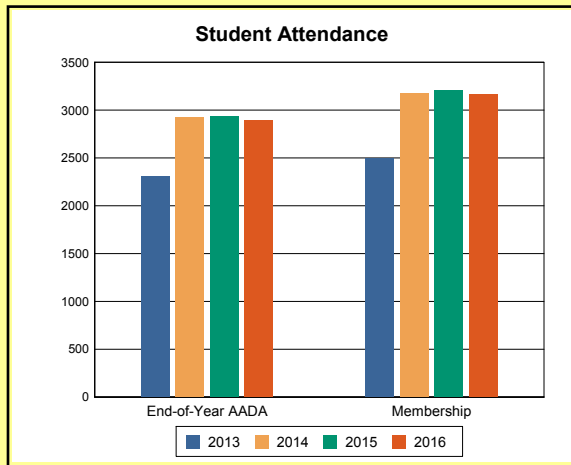
District Average

## Next-Generation Learners: All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	74.9	25.0	58.2	19.4	62.4	20.8					65.2
Middle	68.0	22.7	39.8	13.3	60.3	20.1					56.1
High	50.5	10.1	11.8	2.4	51.2	10.2	91.9	18.4	98.6	19.7	60.8
District Average											60.7

# Wayne County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	4	5	5	5
EOY AADA *	2,312	2,923	2,938	2,891
Membership	2,498	3,173	3,204	3,167

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	0	1,091	1,091

## Staffing Data

	2014	2015	2016
Classified Personnel	282 (54%)	285 (54%)	287 (55%)
Certified Personnel	243 (46%)	240 (46%)	235 (45%)
Number FTE Teachers	202	203	198
Pupil/Teacher Ratio	15.7	15.8	16.0
Salary & Benefits as % of GF Expenditures	85.5%	85.5%	86.0%
<b>Teacher Pay</b>			
Avg Salary	\$47,486	\$48,239	\$49,463
Avg Extended	\$728	\$759	\$867
Avg Extra Duty	\$349	\$398	\$468
<b>Years of Experience</b>			
0 (New)	4.0%	3.4%	1.5%
1-5	16.3%	14.8%	15.6%
6-10	15.8%	16.2%	16.5%
11-20	43.1%	38.9%	35.4%
21-25	15.4%	19.3%	21.7%
26-30	4.5%	6.4%	7.6%
Over 30	1.0%	1.0%	1.5%
Retired	0.0%	0.0%	0.2%
Avg Years	13.7	14.4	14.8
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	10.4%	10.8%	9.6%
Rank II	42.1%	42.3%	42.2%
Rank I	47.5%	46.9%	48.0%

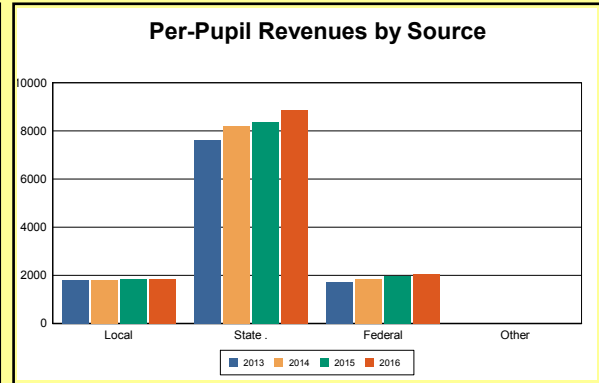
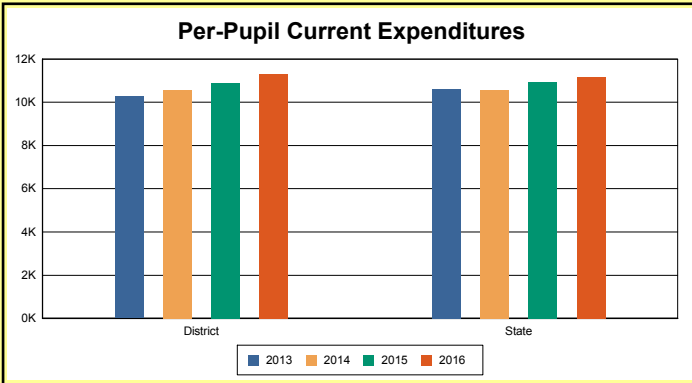
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(70%)	(72%)	(76%)	(75%)
Homeless	75 (3%)	79 (2%)	40 (1%)	61 (2%)
LEP	93 (4%)	29 (1%)	103 (3%)	115 (4%)
Migrant	0 (0%)	7 -%	16 -%	28 (1%)
Exceptional Child	361 (14%)	464 (15%)	467 (15%)	469 (15%)
<b>Membership</b>				
Preschool	126 (5%)	159 (5%)	163 (5%)	200 (6%)
K-5	1,146 (44%)	1,476 (44%)	1,455 (43%)	1,413 (42%)
6-8	583 (22%)	728 (22%)	750 (22%)	764 (23%)
9-12	769 (29%)	969 (29%)	998 (30%)	989 (29%)
<b>Race</b>				
Cauc/White	2,378 (95%)	2,899 (91%)	2,898 (90%)	2,846 (90%)
Black	56 (2%)	79 (2%)	77 (2%)	66 (2%)
Hispanic	34 (1%)	158 (5%)	184 (6%)	209 (7%)
Other	30 (1%)	37 (1%)	45 (1%)	46 (1%)
<b>Attainment</b>				
Grad Rate	(91%)	(87%)	(90%)	(90%)
Grads 4 Years	167	218	244	226
Grads IEP	0	0	0	0
Grads 4+	1	2	0	0
Alt Diploma	1	1	0	0
Retention Rate	(2%)	(2%)	(1%)	(1%)
Dropout Rate	(1.8%)	(2.6%)	(1.7%)	(1.2%)
Dropouts	14	26	17	12
<b>Discipline</b>				
Expulsions	1	0	0	1
Suspensions	212	478	468	344

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,218	\$34,218	\$34,561	\$35,253
10 Years	42,953	42,953	43,383	44,251
20 Years	45,425	45,425	45,880	46,798
30 Years	47,757	47,757	48,235	49,200
<b>Rank II</b>				
0 Years	38,060	38,060	38,441	39,210
10 Years	47,019	47,019	47,490	48,440
20 Years	49,472	49,472	49,967	50,967
30 Years	52,178	52,178	52,700	53,754
<b>Rank I</b>				
0 Years	42,072	42,072	42,493	43,343
10 Years	51,113	51,113	51,625	52,658
20 Years	53,495	53,495	54,030	55,111
30 Years	55,836	55,836	56,395	57,523

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	54%	55%	55%	55%
Instructional Support	12%	12%	14%	15%
District Admin Support	2%	2%	2%	2%
School Admin Support	5%	5%	5%	5%
Business Support	1%	1%	1%	1%
Plant Operations	9%	8%	8%	7%
Transportation	9%	8%	8%	8%
Food Services	7%	7%	8%	8%
Fund Balance Percent	3%	6%	6%	8%
End-of-year Balance	\$518,224	\$1,386,329	\$1,424,108	\$1,720,872

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	44.5
Tangible Property Tax *	44.5
Motor Vehicle Tax *	52.8
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	56.4
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$302,749
SEEK Distribution	\$15,640,193
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.2	52.5%	16.8	40.6%	16.9	40.5%
Math	18.7	42.6%	17.7	30.3%	17.3	25.3%
Reading	19.2	43.8%	18.2	34.6%	18.7	38.5%
Science	18.3		17.7		18.2	
Composite	18.7		17.7		17.9	
Tested (#)	240		232		253	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	28	24	21	24
Number of Students	23	17	19	21
% of Exams 3 or Above	32%	38%	43%	58%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.9	24.0	0.0	0.0	21.4	0.0	39.8
Count	68	6	0	0	3	0	79

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	134	118
2015	0	112	95

\* Public Only



Superintendent  
**Wayne Roberts**  
 1025 S Main St  
 Monticello, KY 42633  
 Phone: (606) 348-8484

Elementary

Middle

High

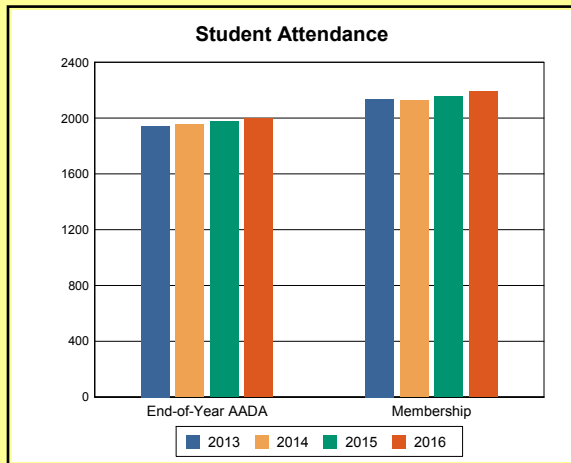
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	59.9	20.0	40.3	13.4	56.4	18.8					52.2
Middle	58.5	19.5	29.3	9.8	50.6	16.9					46.2
High	57.1	11.4	19.8	4.0	50.1	10.0	89.3	17.9	89.6	17.9	61.2
District Average											53.2

# Webster County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	6	6
EOY AADA *	1,943	1,955	1,973	1,996
Membership	2,139	2,128	2,156	2,193

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	159	4	1,039	1,067

## Staffing Data

	2014	2015	2016
Classified Personnel	170 (51%)	159 (50%)	163 (50%)
Certified Personnel	166 (49%)	162 (50%)	161 (50%)
Number FTE Teachers	136	125	132
Pupil/Teacher Ratio	15.6	17.3	16.7
Salary & Benefits as % of GF Expenditures	83.1%	84.0%	83.7%
<b>Teacher Pay</b>			
Avg Salary	\$43,814	\$44,537	\$45,712
Avg Extended	\$194	\$232	\$395
Avg Extra Duty	\$275	\$219	\$371
<b>Years of Experience</b>			
0 (New)	4.4%	3.9%	5.3%
1-5	19.1%	15.9%	17.9%
6-10	32.4%	26.5%	20.5%
11-20	29.4%	37.7%	36.0%
21-25	9.6%	8.8%	14.4%
26-30	4.4%	5.6%	4.4%
Over 30	0.7%	0.8%	0.8%
Retired	0.0%	0.8%	0.8%
Avg Years	11.1	12.1	12.3
<b>Rank</b>			
Rank IV	0.0%	2.4%	0.0%
Rank III	22.8%	19.0%	20.9%
Rank II	57.4%	52.1%	50.7%
Rank I	19.9%	25.7%	27.6%

## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(61%)	(58%)	(59%)	(61%)
Homeless	117 (5%)	139 (7%)	120 (6%)	99 (5%)
LEP	119 (6%)	106 (5%)	157 (7%)	178 (8%)
Migrant	60 (3%)	55 (3%)	50 (2%)	47 (2%)
Exceptional Child	304 (14%)	295 (14%)	275 (13%)	276 (13%)
<b>Membership</b>				
Preschool	99 (4%)	75 (3%)	76 (3%)	121 (5%)
K-5	1,064 (48%)	1,045 (48%)	1,034 (46%)	1,033 (45%)
6-8	451 (20%)	480 (22%)	508 (23%)	529 (23%)
9-12	621 (28%)	599 (27%)	613 (27%)	629 (27%)
<b>Race</b>				
Cauc/White	1,817 (85%)	1,788 (84%)	1,810 (84%)	1,804 (82%)
Black	60 (3%)	62 (3%)	51 (2%)	42 (2%)
Hispanic	202 (9%)	219 (10%)	243 (11%)	281 (13%)
Other	60 (3%)	59 (3%)	52 (2%)	66 (3%)
<b>Attainment</b>				
Grad Rate	(83%)	(83%)	(87%)	(94%)
Grads 4 Years	142	128	148	159
Grads IEP	0	0	0	0
Grads 4+	3	3	1	0
Alt Diploma	3	1	0	0
Retention Rate	(1%)	(1%)	-(1%)	(1%)
Dropout Rate	(1.9%)	(2.7%)	(1.8%)	(1.2%)
Dropouts	12	17	11	8
<b>Discipline</b>				
Expulsions	3	3	5	5
Suspensions	117	145	222	218

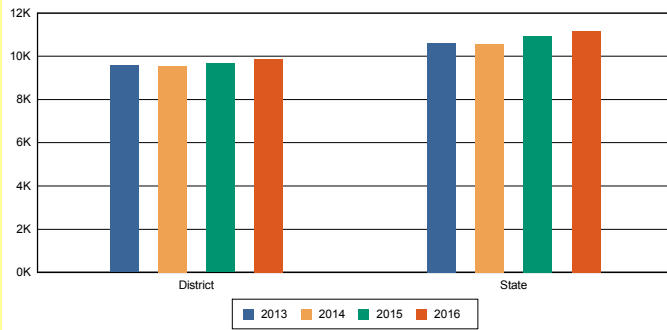
## Certified Salary Schedule

	2013 (187 Days)	2014 (187 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,241	\$33,241	\$33,214	\$33,878
10 Years	41,257	41,257	41,224	42,048
20 Years	45,016	45,016	44,980	45,880
30 Years	47,271	47,271	47,233	48,178
<b>Rank II</b>				
0 Years	36,620	36,620	36,590	37,322
10 Years	45,142	45,142	45,106	46,008
20 Years	48,902	48,902	48,863	49,840
30 Years	51,153	51,153	51,112	52,134
<b>Rank I</b>				
0 Years	39,879	39,879	39,847	40,644
10 Years	48,398	48,398	48,359	49,326
20 Years	52,283	52,283	52,241	53,286
30 Years	54,538	54,538	54,495	55,585

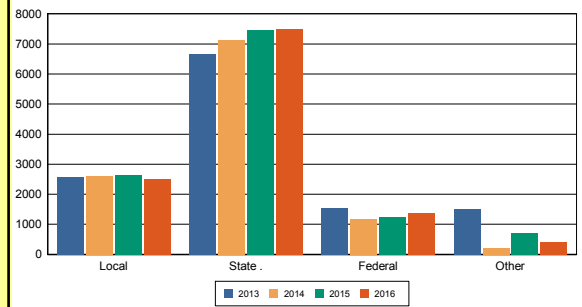


**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	43%	52%	52%	53%
Instructional Support	17%	12%	13%	11%
District Admin Support	4%	5%	3%	4%
School Admin Support	7%	6%	6%	6%
Business Support	4%	2%	2%	2%
Plant Operations	12%	11%	12%	11%
Transportation	6%	7%	6%	5%
Food Services	7%	6%	6%	7%
Fund Balance Percent	8%	3%	11%	11%
End-of-year Balance	\$1,094,853	\$435,141	\$1,419,588	\$1,492,162

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	48.6
Tangible Property Tax *	48.6
Motor Vehicle Tax *	48.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	59.6
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$396,734
SEEK Distribution	\$9,103,841
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	17.9	54.1%	17.7	49.4%	17.2	44.7%
Math	18.5	36.3%	17.8	27.7%	17.6	30.7%
Reading	18.8	45.2%	18.9	41.6%	18.5	40.7%
Science	19.1		19.0		18.9	
Composite	18.7		18.5		18.2	
Tested (#)	155		166		150	

**AP Analysis \***

	2013	2014	2015	2016
Number of Exams	36	34	117	153
Number of Students	24	29	89	100
% of Exams 3 or Above	28%	35%	21%	29%

\* District has school(s) participating in Advance KY

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	42.1	36.4	0.0	0.0	33.3	64.6	49.7
Count	31	20	0	0	6	31	74

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	120	98
2015	0	67	51

\* Public Only



Superintendent

**Rachel Yarbrough**  
28 State Rt 1340  
Dixon, KY 42409  
Phone: (270) 639-0101

Elementary

Middle

High

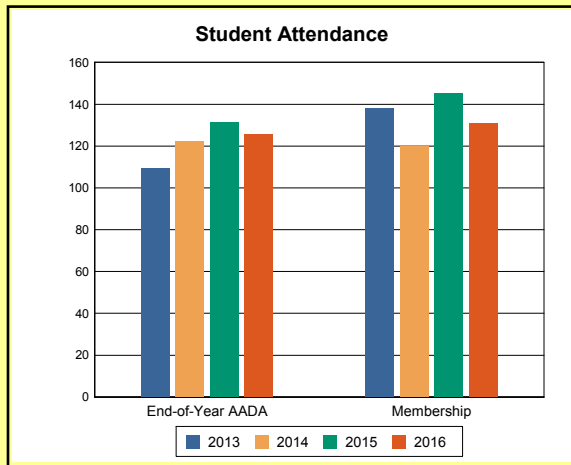
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	57.6	19.2	25.1	8.4	53.4	17.8					45.4
Middle	62.0	20.7	35.6	11.9	55.4	18.5					51.1
High	63.3	12.7	45.2	9.0	43.3	8.7	91.9	18.4	89.3	17.9	66.7
District Average											54.4

# West Point Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	1	1	1	1
EOY AADA *	109	122	131	126
Membership	138	120	145	131

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	170	3	1,146	1,146

## Staffing Data

	2014	2015	2016
Classified Personnel	12 (46%)	14 (49%)	12 (44%)
Certified Personnel	14 (54%)	15 (51%)	15 (56%)
Number FTE Teachers	12	12	12
Pupil/Teacher Ratio	10.0	12.1	10.9
Salary & Benefits as % of GF Expenditures	78.3%	72.5%	74.5%
<b>Teacher Pay</b>			
Avg Salary	\$40,740	\$40,859	\$41,982
Avg Extended	\$0	\$0	\$0
Avg Extra Duty	\$0	\$0	\$437
<b>Years of Experience</b>			
0 (New)	16.7%	0.0%	16.7%
1-5	50.0%	66.7%	41.7%
6-10	0.0%	8.3%	16.7%
11-20	33.3%	16.7%	16.7%
21-25	0.0%	8.3%	8.3%
26-30	0.0%	0.0%	0.0%
Over 30	0.0%	0.0%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	7.1	6.8	7.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	50.0%	50.0%	50.0%
Rank II	50.0%	50.0%	50.0%
Rank I	0.0%	0.0%	0.0%

## Demographic Profile

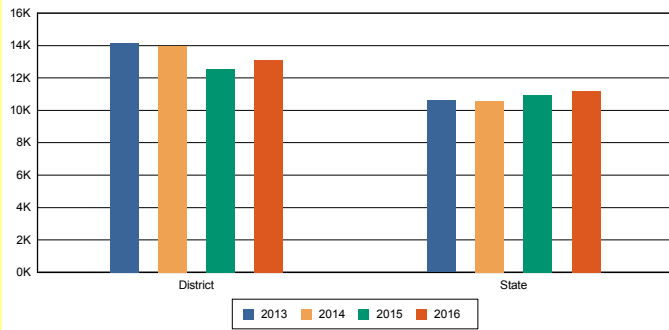
	2013	2014	2015	2016
Free & Reduced Lunch	(86%)	(79%)	(70%)	(68%)
Homeless	5 (4%)	0 (0%)	3 (2%)	2 (2%)
LEP	0 (0%)	0 (0%)	8 (6%)	2 (2%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	21 (15%)	27 (23%)	27 (19%)	26 (20%)
<b>Membership</b>				
Preschool	7 (5%)	5 (4%)	9 (6%)	18 (12%)
K-5	98 (68%)	89 (71%)	98 (64%)	91 (61%)
6-8	40 (28%)	31 (25%)	47 (31%)	40 (27%)
9-12	N/A	N/A	N/A	N/A
<b>Race</b>				
Cauc/White	126 (91%)	109 (91%)	133 (92%)	125 (95%)
Black	0 (-%)	0 (-%)	0 (-%)	0 (-%)
Hispanic	10 (7%)	9 (8%)	11 (8%)	4 (3%)
Other	2 (1%)	2 (2%)	1 (1%)	2 (2%)
<b>Attainment</b>				
Grad Rate	N/A	N/A	N/A	N/A
Grads 4 Years	N/A	N/A	N/A	N/A
Grads IEP	N/A	N/A	N/A	N/A
Grads 4+	N/A	N/A	N/A	N/A
Alt Diploma	N/A	N/A	N/A	N/A
Retention Rate	N/A	N/A	N/A	N/A
Dropout Rate	N/A	N/A	N/A	N/A
Dropouts	N/A	N/A	N/A	N/A
<b>Discipline</b>				
Expulsions	0	0	0	0
Suspensions	2	7	11	10

## Certified Salary Schedule

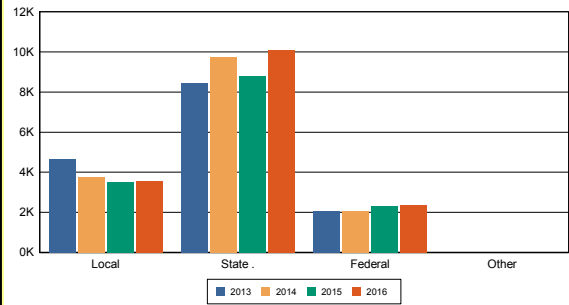
	2013 (187 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$33,573	\$34,740	\$35,087	\$35,789
10 Years	40,427	40,317	40,720	41,534
20 Years	48,065	46,790	47,258	48,203
30 Years	53,974	54,301	54,844	55,941
<b>Rank II</b>				
0 Years	36,047	37,881	38,260	39,025
10 Years	44,685	43,962	44,402	45,290
20 Years	51,367	51,020	51,530	52,561
30 Years	57,733	59,211	59,803	60,999
<b>Rank I</b>				
0 Years	39,400	41,561	41,977	42,817
10 Years	48,332	48,233	48,716	49,690
20 Years	55,142	55,977	56,536	57,667
30 Years	61,745	64,963	65,613	66,925

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	46%	49%	52%	50%
Instructional Support	1%	1%	1%	1%
District Admin Support	20%	23%	16%	16%
School Admin Support	9%	6%	8%	9%
Business Support	5%	2%	5%	6%
Plant Operations	9%	9%	8%	8%
Transportation	4%	4%	4%	4%
Food Services	6%	6%	7%	7%
Fund Balance Percent	65%	53%	50%	56%
End-of-year Balance	\$697,884	\$639,959	\$561,889	\$620,700

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	106.8
Tangible Property Tax *	106.8
Motor Vehicle Tax *	58.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	109.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$269,792
SEEK Distribution	\$675,219
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	N/A	N/A	N/A	N/A	N/A	N/A
Math	N/A	N/A	N/A	N/A	N/A	N/A
Reading	N/A	N/A	N/A	N/A	N/A	N/A
Science	N/A	N/A	N/A	N/A	N/A	N/A
Composite	N/A	N/A	N/A	N/A	N/A	N/A
Tested (#)	N/A	N/A	N/A	N/A	N/A	N/A

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	N/A	N/A	N/A	N/A
Number of Students	N/A	N/A	N/A	N/A
% of Exams 3 or Above	N/A	N/A	N/A	N/A

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	---	---	---	---	---	---	---
Count	---	---	---	---	---	---	---

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	N/A	N/A	N/A
2015	N/A	N/A	N/A

\* Public Only



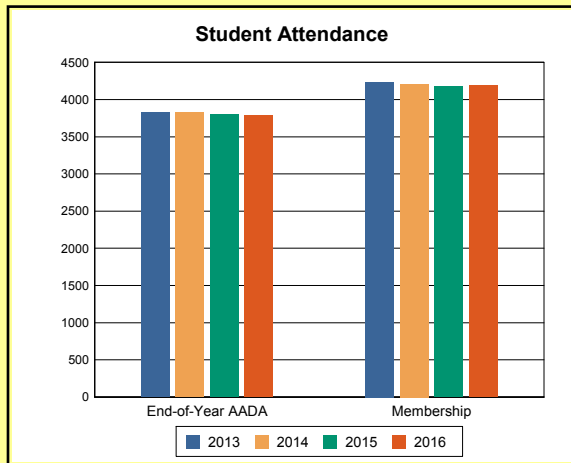
Superintendent  
**Mickey Brangers**  
 209 N 13th St  
 West Point, KY 40177  
 Phone: (502) 922-4617

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
Elementary	51.5	17.2	66.4	22.1	50.2	16.7					56.0
Middle	65.6	21.9	73.3	24.4	73.0	24.3					70.6
District Average											63.3

# Whitley County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	9	9	9	9
EOY AADA *	3,828	3,824	3,800	3,779
Membership	4,238	4,212	4,181	4,183

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	168	1	1,073	1,138

## Staffing Data

	2014	2015	2016
Classified Personnel	419 (54%)	382 (52%)	378 (52%)
Certified Personnel	354 (46%)	353 (48%)	356 (48%)
Number FTE Teachers	296	298	300
Pupil/Teacher Ratio	14.2	14.0	13.9
Salary & Benefits as % of GF Expenditures	88.2%	88.5%	88.1%
<b>Teacher Pay</b>			
Avg Salary	\$48,656	\$49,456	\$50,721
Avg Extended	\$259	\$371	\$382
Avg Extra Duty	\$752	\$741	\$680
<b>Years of Experience</b>			
0 (New)	1.7%	4.0%	2.0%
1-5	18.2%	14.4%	14.7%
6-10	25.3%	24.8%	24.3%
11-20	36.2%	38.9%	40.7%
21-25	13.5%	13.1%	12.3%
26-30	4.7%	4.7%	5.7%
Over 30	0.3%	0.0%	0.3%
Retired	0.0%	0.0%	0.0%
Avg Years	12.5	12.7	13.1
<b>Rank</b>			
Rank IV	0.3%	0.3%	0.0%
Rank III	7.4%	7.4%	7.3%
Rank II	42.2%	41.3%	41.7%
Rank I	50.0%	51.0%	51.0%

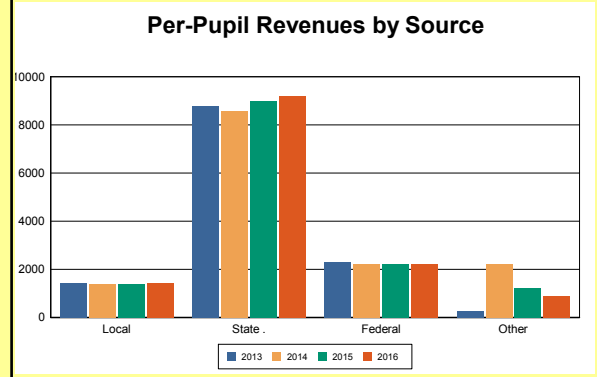
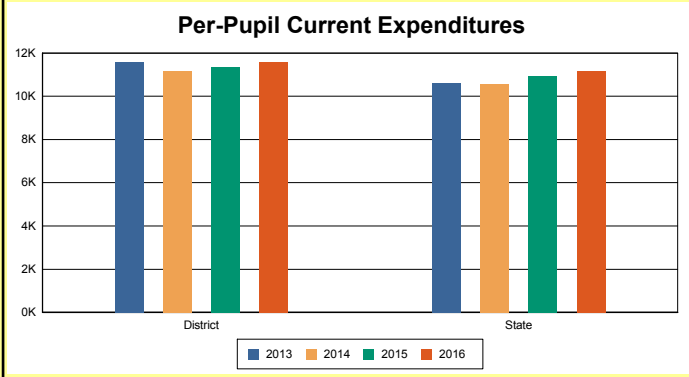
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(80%)	(80%)	(81%)	(81%)
Homeless	211 (5%)	183 (4%)	241 (6%)	229 (5%)
LEP	6 -%	6 -%	5 -%	5 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	741 (17%)	731 (17%)	771 (18%)	796 (19%)
<b>Membership</b>				
Preschool	121 (3%)	105 (2%)	87 (2%)	284 (6%)
K-5	2,122 (49%)	2,150 (50%)	2,170 (51%)	2,165 (48%)
6-8	986 (23%)	962 (22%)	905 (21%)	880 (20%)
9-12	1,129 (26%)	1,097 (25%)	1,103 (26%)	1,136 (25%)
<b>Race</b>				
Cauc/White	4,188 (99%)	4,150 (99%)	4,086 (98%)	4,078 (97%)
Black	8 -%	9 -%	20 -%	15 -%
Hispanic	17 -%	26 (1%)	40 (1%)	45 (1%)
Other	25 (1%)	27 (1%)	35 (1%)	45 (1%)
<b>Attainment</b>				
Grad Rate	(90%)	(92%)	(93%)	(94%)
Grads 4 Years	251	240	221	240
Grads IEP	0	2	1	0
Grads 4+	1	4	7	2
Alt Diploma	9	1	5	5
Retention Rate	(3%)	(4%)	(4%)	(3%)
Dropout Rate	(1.2%)	(1.0%)	(0.7%)	(1.2%)
Dropouts	14	11	8	14
<b>Discipline</b>				
Expulsions	2	0	0	0
Suspensions	159	282	282	299

## Certified Salary Schedule

	2013 (185 Days)	2014 (185 Days)	2015 (185 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,803	\$34,803	\$35,152	\$35,855
10 Years	43,872	43,872	44,311	45,197
20 Years	48,069	48,369	49,358	50,345
30 Years	48,669	49,869	50,873	51,891
<b>Rank II</b>				
0 Years	38,799	38,799	39,188	39,972
10 Years	47,867	47,867	48,346	49,313
20 Years	52,063	52,365	53,393	54,461
30 Years	52,664	53,865	54,908	56,006
<b>Rank I</b>				
0 Years	42,760	42,760	43,189	44,053
10 Years	51,950	51,950	52,469	53,519
20 Years	56,147	56,447	57,517	58,667
30 Years	56,747	57,947	59,032	60,213

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	64%	63%	63%	64%
Instructional Support	7%	7%	7%	7%
District Admin Support	3%	3%	3%	3%
School Admin Support	4%	4%	4%	4%
Business Support	2%	2%	2%	2%
Plant Operations	7%	7%	7%	7%
Transportation	7%	7%	7%	6%
Food Services	7%	7%	8%	7%
Fund Balance Percent	2.0%	1.0%	2.0%	2.0%
End-of-year Balance	\$702,196	\$294,503	\$629,840	\$532,765

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	41.6
Tangible Property Tax *	41.6
Motor Vehicle Tax *	55.2
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	57.3
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$213,894
SEEK Distribution	\$22,479,216
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	18.5	57.2%	19.1	58.1%	18.0	49.8%
Math	18.0	33.7%	17.6	26.2%	17.4	24.9%
Reading	19.4	49.8%	20.0	51.9%	19.1	46.2%
Science	19.4		19.6		19.0	
Composite	19.0		19.2		18.5	
Tested (#)	235		254		215	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	76	90	88	90
Number of Students	51	55	62	57
% of Exams 3 or Above	51%	44%	48%	41%

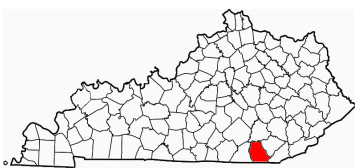
**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	53.7	57.7	0.0	0.0	22.4	0.0	46.3
Count	101	55	0	0	14	0	138

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	---	---
2015	---	---	---

\* Public Only



Superintendent  
**Scott Paul**  
 300 Main Street  
 Williamsburg, KY 40769  
 Phone: (606) 549-7000

Elementary

Middle

High

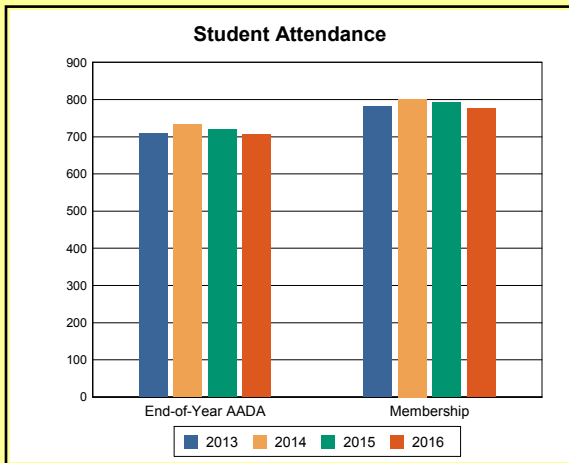
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	80.1	26.7	78.7	26.2	67.8	22.6					75.5
Middle	82.7	27.6	64.4	21.5	65.2	21.7					70.8
High	60.6	12.1	35.9	7.2	54.0	10.8	84.2	16.8	95.7	19.1	66.0
District Average											70.8

# Williamsburg Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	1	1	1	1
EOY AADA *	710	733	719	706
Membership	781	802	793	777

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	167	1	1,061	1,061

## Staffing Data

	2014	2015	2016
Classified Personnel	52 (44%)	52 (43%)	50 (42%)
Certified Personnel	67 (56%)	68 (57%)	69 (58%)
Number FTE Teachers	57	57	58
Pupil/Teacher Ratio	14.1	13.9	13.4
Salary & Benefits as % of GF Expenditures	85.2%	82.5%	81.9%
<b>Teacher Pay</b>			
Avg Salary	\$45,107	\$43,895	\$44,753
Avg Extended	\$178	\$181	\$182
Avg Extra Duty	\$1,099	\$1,082	\$1,110
<b>Years of Experience</b>			
0 (New)	0.0%	10.5%	6.9%
1-5	29.9%	24.6%	27.7%
6-10	15.8%	19.3%	24.2%
11-20	40.2%	33.3%	27.4%
21-25	7.0%	8.8%	8.7%
26-30	5.3%	1.8%	5.2%
Over 30	1.8%	1.8%	0.0%
Retired	0.0%	0.0%	0.0%
Avg Years	11.7	10.4	10.1
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	12.3%	24.6%	19.0%
Rank II	49.0%	43.9%	53.3%
Rank I	38.7%	31.6%	27.7%

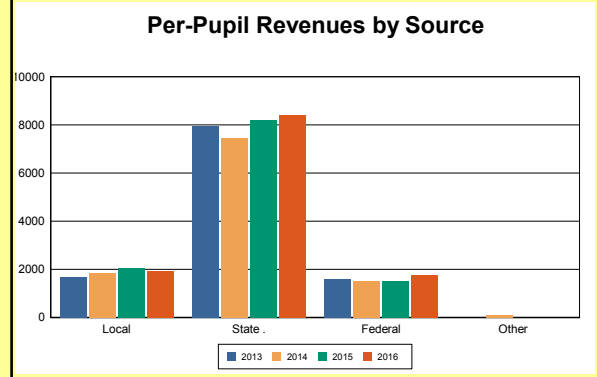
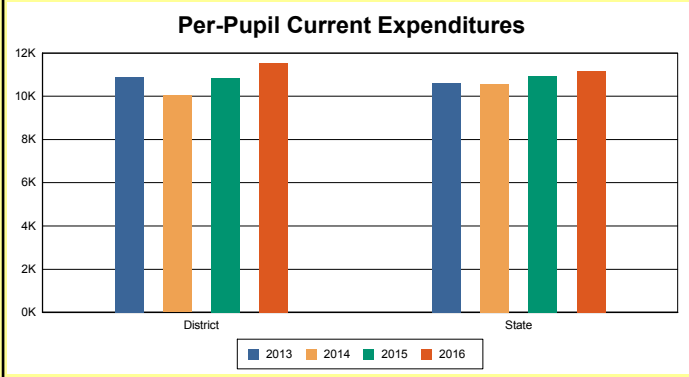
## Demographic Profile

	2013	2014	2015	2016
Free & Reduced Lunch	(72%)	(72%)	(77%)	(75%)
Homeless	9 (1%)	8 (1%)	11 (1%)	1 -%
LEP	2 -%	3 -%	2 -%	2 -%
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	108 (14%)	109 (14%)	99 (12%)	114 (15%)
<b>Membership</b>				
Preschool	45 (5%)	57 (7%)	38 (5%)	44 (5%)
K-5	381 (46%)	387 (45%)	384 (46%)	377 (46%)
6-8	184 (22%)	193 (22%)	192 (23%)	195 (24%)
9-12	216 (26%)	222 (26%)	217 (26%)	204 (25%)
<b>Race</b>				
Cauc/White	738 (94%)	757 (94%)	752 (95%)	728 (94%)
Black	26 (3%)	24 (3%)	19 (2%)	22 (3%)
Hispanic	7 (1%)	9 (1%)	12 (2%)	15 (2%)
Other	10 (1%)	12 (2%)	10 (1%)	12 (2%)
<b>Attainment</b>				
Grad Rate	(90%)	(96%)	(93%)	(93%)
Grads 4 Years	37	45	56	53
Grads IEP	0	0	0	1
Grads 4+	0	3	0	0
Alt Diploma	0	0	0	0
Retention Rate	(2%)	(2%)	(3%)	(2%)
Dropout Rate	(0.0%)	(0.9%)	(0.5%)	(1.7%)
Dropouts	0	2	1	4
<b>Discipline</b>				
Expulsions	0	0	0	2
Suspensions	24	41	52	41

## Certified Salary Schedule

	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (186 Days)
<b>Rank III</b>				
0 Years	\$33,378	\$33,378	\$33,712	\$34,386
10 Years	41,647	41,647	42,063	42,904
20 Years	44,512	44,512	44,957	45,856
30 Years	45,749	45,749	46,206	47,130
<b>Rank II</b>				
0 Years	36,995	36,995	37,365	38,112
10 Years	45,827	45,827	46,285	47,211
20 Years	48,327	48,327	48,810	49,786
30 Years	49,686	49,686	50,183	51,187
<b>Rank I</b>				
0 Years	40,872	40,872	41,281	42,107
10 Years	49,370	49,370	49,864	50,861
20 Years	52,127	52,127	52,648	53,701
30 Years	53,603	53,603	54,139	55,222

**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	55%	54%	56%	56%
Instructional Support	8%	9%	8%	8%
District Admin Support	7%	7%	6%	7%
School Admin Support	4%	5%	4%	4%
Business Support	3%	2%	3%	3%
Plant Operations	11%	11%	10%	9%
Transportation	4%	4%	4%	4%
Food Services	9%	8%	7%	8%
Fund Balance Percent	-3.0%	1.0%	3.0%	0.0%
End-of-year Balance	-\$138,406	\$38,682	\$168,253	\$16,944

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	46.7
Tangible Property Tax *	46.7
Motor Vehicle Tax *	54.0
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	58.7
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$237,750
SEEK Distribution	\$3,736,284
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.1	58.1%	20.1	64.8%	21.1	75.0%
Math	18.1	27.4%	18.7	37.0%	19.0	47.7%
Reading	19.5	45.2%	21.4	63.0%	22.2	63.6%
Science	20.2		19.6		20.6	
Composite	19.4		20.1		20.8	
Tested (#)	61		54		43	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	43	58	55	66
Number of Students	38	43	41	49
% of Exams 3 or Above	51%	47%	47%	35%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	55.8	0.0	0.0	0.0	0.0	0.0	60.8
Count	24	0	0	0	0	0	31

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	---	---	---
2015	---	---	---

\* Public Only



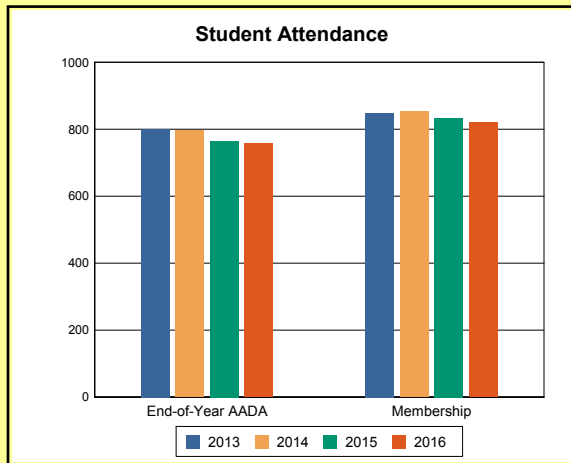
Superintendent  
**Dennis Byrd**  
 1000 Main Street  
 Williamsburg, KY 40769  
 Phone: (606) 549-6044

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	60.3	20.1	41.1	13.7	57.3	19.1					52.9
Middle	66.3	22.1	20.6	6.9	48.7	16.2					45.2
High	70.0	14.0	70.4	14.1	58.1	11.6	51.9	10.4	93.4	18.7	68.8
District Average											55.6

# Williamstown Independent

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	3	3	3	3
EOY AADA *	801	798	765	758
Membership	849	854	834	820

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	4	1,061	1,122

## Staffing Data

	2014	2015	2016
Classified Personnel	66 (50%)	65 (50%)	61 (49%)
Certified Personnel	66 (50%)	65 (50%)	65 (51%)
Number FTE Teachers	54	54	53
Pupil/Teacher Ratio	15.9	15.5	15.5
Salary & Benefits as % of GF Expenditures	84.8%	84.7%	85.0%
<b>Teacher Pay</b>			
Avg Salary	\$45,342	\$44,687	\$45,434
Avg Extended	\$576	\$605	\$528
Avg Extra Duty	\$914	\$918	\$902
<b>Years of Experience</b>			
0 (New)	9.3%	11.2%	5.7%
1-5	20.5%	27.8%	32.1%
6-10	25.8%	24.2%	19.0%
11-20	31.7%	26.0%	31.9%
21-25	3.7%	5.6%	7.6%
26-30	7.1%	3.4%	1.9%
Over 30	1.9%	1.9%	1.9%
Retired	0.0%	0.0%	0.0%
Avg Years	11.3	10.0	10.1
<b>Rank</b>			
Rank IV	1.9%	1.9%	0.0%
Rank III	18.6%	27.8%	28.3%
Rank II	66.5%	59.2%	58.4%
Rank I	13.1%	11.2%	13.3%

## Demographic Profile

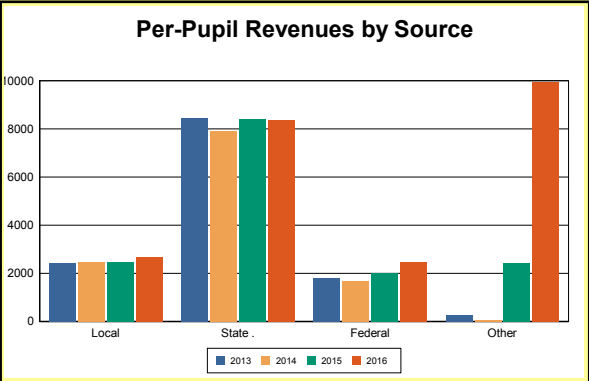
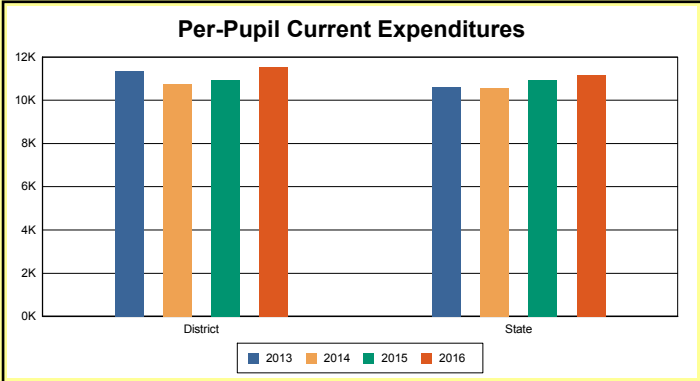
	2013	2014	2015	2016
Free & Reduced Lunch	(50%)	(52%)	(64%)	(65%)
Homeless	11 (1%)	8 (1%)	7 (1%)	5 (1%)
LEP	1 (-%)	0 (0%)	2 (-%)	10 (1%)
Migrant	0 (0%)	0 (0%)	0 (0%)	0 (0%)
Exceptional Child	100 (12%)	97 (11%)	96 (12%)	96 (12%)
<b>Membership</b>				
Preschool	119 (12%)	28 (3%)	23 (3%)	120 (13%)
K-5	409 (42%)	412 (47%)	394 (46%)	401 (43%)
6-8	212 (22%)	200 (23%)	195 (23%)	191 (20%)
9-12	228 (24%)	242 (27%)	245 (29%)	228 (24%)
<b>Race</b>				
Cauc/White	796 (94%)	792 (93%)	784 (94%)	771 (94%)
Black	9 (1%)	14 (2%)	11 (1%)	10 (1%)
Hispanic	20 (2%)	23 (3%)	16 (2%)	19 (2%)
Other	24 (3%)	25 (3%)	23 (3%)	20 (2%)
<b>Attainment</b>				
Grad Rate	(96%)	(92%)	(95%)	(95%)
Grads 4 Years	50	54	53	53
Grads IEP	0	0	0	0
Grads 4+	0	0	0	2
Alt Diploma	1	0	0	1
Retention Rate	(1%)	(1%)	(1%)	(2%)
Dropout Rate	(-%)	(0.0%)	(0.0%)	(-%)
Dropouts	1	0	0	1
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	57	29	29	35

## Certified Salary Schedule

	2013 (186 Days)	2014 (186 Days)	2015 (186 Days)	2016 (185 Days)
<b>Rank III</b>				
0 Years	\$34,178	\$34,178	\$34,520	\$35,021
10 Years	42,755	42,755	43,183	43,810
20 Years	47,579	47,579	48,055	48,752
30 Years	52,143	52,143	52,664	53,428
<b>Rank II</b>				
0 Years	38,069	38,069	38,450	39,008
10 Years	46,642	46,642	47,108	47,792
20 Years	51,616	51,616	52,132	52,889
30 Years	56,446	56,446	57,010	57,837
<b>Rank I</b>				
0 Years	42,001	42,001	42,421	43,036
10 Years	50,563	50,563	51,069	51,810
20 Years	55,761	55,761	56,319	57,136
30 Years	60,526	60,526	61,131	62,019



**Finance**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	57%	57%	58%	58%
Instructional Support	11%	11%	11%	11%
District Admin Support	3%	4%	4%	5%
School Admin Support	8%	6%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	6%	7%	7%	6%
Transportation	6%	6%	6%	6%
Food Services	7%	7%	7%	8%
Fund Balance Percent	22%	17%	18%	20%
End-of-year Balance	\$1,422,303	\$1,072,032	\$1,045,051	\$1,199,957

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	93.4
Tangible Property Tax *	93.4
Motor Vehicle Tax *	59.1
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.7
Equalized Growth Levy *	0
Recallable Levy *	5.7
Levied Equivalent Rate *	103.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$221,424
SEEK Distribution	\$3,842,973
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.9	60.7%	18.7	52.7%	19.1	57.9%
Math	20.8	58.9%	19.2	40.0%	18.5	38.6%
Reading	20.8	60.7%	20.2	54.5%	20.1	54.4%
Science	21.3		19.9		19.8	
Composite	20.8		19.6		19.6	
Tested (#)	56		54		56	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	88	89	81	63
Number of Students	46	48	48	41
% of Exams 3 or Above	39%	27%	20%	16%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.3	0.0	0.0	55.6	54.5	0.0	53.4
Count	14	0	0	10	6	0	31

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	41	41
2015	0	35	34

\* Public Only



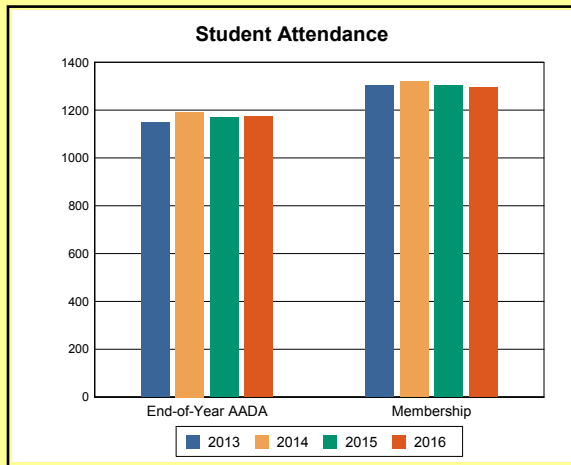
Superintendent  
**Misty Middleton**  
 300 Helton Street  
 Williamstown, KY 41097  
 Phone: (859) 824-7144

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	73.9	24.6	34.0	11.3	61.9	20.6					56.5
Middle	69.2	23.1	44.9	15.0	63.6	21.2					59.3
High	66.1	13.2	17.0	3.4	60.2	12.0	70.0	14.0	96.5	19.3	61.9
District Average											59.2

# Wolfe County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	5	5	5	5
EOY AADA *	1,150	1,193	1,171	1,172
Membership	1,303	1,321	1,304	1,295

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	159	1	1,011	1,025

## Staffing Data

	2014	2015	2016
Classified Personnel	108 (50%)	109 (49%)	119 (51%)
Certified Personnel	109 (50%)	115 (51%)	113 (49%)
Number FTE Teachers	88	89	88
Pupil/Teacher Ratio	15.1	14.7	14.7
Salary & Benefits as % of GF Expenditures	80.8%	82.1%	83.8%
<b>Teacher Pay</b>			
Avg Salary	\$48,045	\$49,056	\$50,305
Avg Extended	\$627	\$723	\$781
Avg Extra Duty	\$0	\$0	\$77
<b>Years of Experience</b>			
0 (New)	0.0%	3.4%	2.3%
1-5	20.5%	16.9%	10.2%
6-10	14.8%	20.2%	20.5%
11-20	51.0%	41.6%	48.9%
21-25	10.3%	10.1%	9.1%
26-30	2.3%	5.6%	6.8%
Over 30	1.1%	2.3%	2.3%
Retired	0.0%	0.0%	0.0%
Avg Years	13.3	13.4	14.2
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	4.6%	4.5%	3.4%
Rank II	49.8%	47.2%	47.7%
Rank I	45.6%	48.3%	48.9%

## Demographic Profile

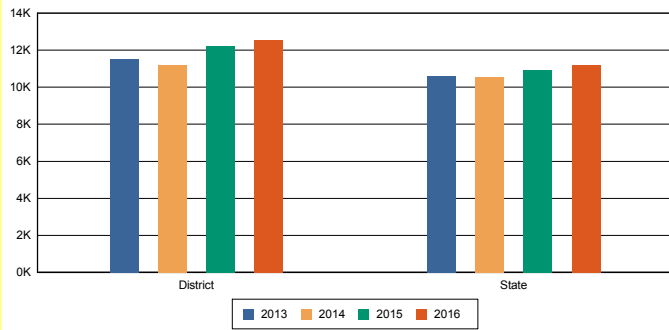
	2013	2014	2015	2016
Free & Reduced Lunch	(79%)	(76%)	(81%)	(81%)
Homeless	9 (1%)	2 -%	19 (1%)	6 -%
LEP	0 (0%)	0 (0%)	1 -%	0 (0%)
Migrant	0 (0%)	3 -%	0 (0%)	2 -%
Exceptional Child	275 (21%)	293 (22%)	304 (23%)	317 (24%)
<b>Membership</b>				
Preschool	0 (0%)	0 (0%)	0 (0%)	39 (3%)
K-5	642 (49%)	621 (47%)	596 (46%)	588 (44%)
6-8	303 (23%)	310 (23%)	318 (24%)	305 (23%)
9-12	356 (27%)	390 (30%)	389 (30%)	402 (30%)
<b>Race</b>				
Cauc/White	1,281 (98%)	1,299 (98%)	1,265 (97%)	1,253 (97%)
Black	4 -%	3 -%	10 (1%)	13 (1%)
Hispanic	10 (1%)	14 (1%)	20 (2%)	21 (2%)
Other	8 (1%)	5 -%	9 (1%)	8 (1%)
<b>Attainment</b>				
Grad Rate	(92%)	(94%)	(91%)	(82%)
Grads 4 Years	79	94	82	82
Grads IEP	1	0	0	0
Grads 4+	1	1	2	1
Alt Diploma	2	1	0	3
Retention Rate	(1%)	(2%)	-%	(1%)
Dropout Rate	(1.1%)	(0.5%)	(-%)	(1.0%)
Dropouts	4	2	1	4
<b>Discipline</b>				
Expulsions	3	0	1	0
Suspensions	11	22	16	17

## Certified Salary Schedule

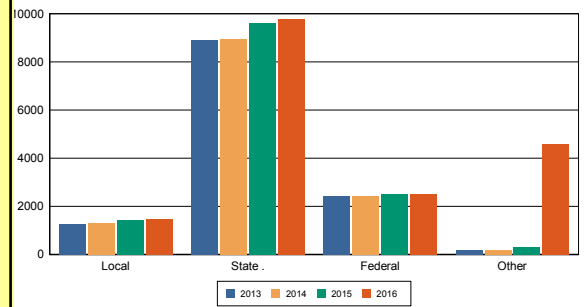
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$34,685	\$34,685	\$35,032	\$35,733
10 Years	43,719	43,719	44,156	45,040
20 Years	45,971	45,971	46,931	47,870
30 Years	45,971	45,971	47,931	48,890
<b>Rank II</b>				
0 Years	38,666	38,666	39,053	39,833
10 Years	47,700	47,700	48,177	49,141
20 Years	49,970	49,970	50,970	51,989
30 Years	49,970	49,970	51,970	53,009
<b>Rank I</b>				
0 Years	42,612	42,612	43,038	43,899
10 Years	51,683	51,683	52,200	53,244
20 Years	53,933	53,933	54,972	56,071
30 Years	53,933	53,933	55,972	57,091

**Finance**

**Per-Pupil Current Expenditures**



**Per-Pupil Revenues by Source**



**District Current Expenditures**

	2013	2014	2015	2016
Instruction	60%	60%	62%	63%
Instructional Support	4%	4%	3%	3%
District Admin Support	4%	4%	4%	4%
School Admin Support	5%	5%	5%	5%
Business Support	2%	2%	2%	2%
Plant Operations	9%	9%	8%	8%
Transportation	8%	8%	7%	7%
Food Services	8%	8%	8%	9%
Fund Balance Percent	10%	11%	13%	12%
End-of-year Balance	\$921,673	\$1,022,305	\$1,315,196	\$1,246,638

**2016 Tax Rates and Revenues**

Real Estate Property Tax *	33.5
Tangible Property Tax *	33.5
Motor Vehicle Tax *	45.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	0
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	48.9
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$214,214
SEEK Distribution	\$7,538,687
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	16.5	43.9%	16.2	36.7%	17.8	43.4%
Math	17.1	26.8%	16.7	18.9%	17.2	25.5%
Reading	18.0	39.0%	18.0	37.8%	19.5	47.2%
Science	18.2		16.8		18.6	
Composite	17.6		17.1		18.4	
Tested (#)	82		85		102	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	31	---	---	---
Number of Students	21	---	---	---
% of Exams 3 or Above	16%	---	---	---

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	0.0	25.5	0.0	54.5	25.0	0.0	35.4
Count	0	13	0	5	4	0	28

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

	Independent	Public	Passed *
2016	0	38	36
2015	0	34	17

\* Public Only



Superintendent

**Kenneth Bell**  
85 Main Street  
Campton, KY 41301  
Phone: (606) 668-8002

Elementary

Middle

High

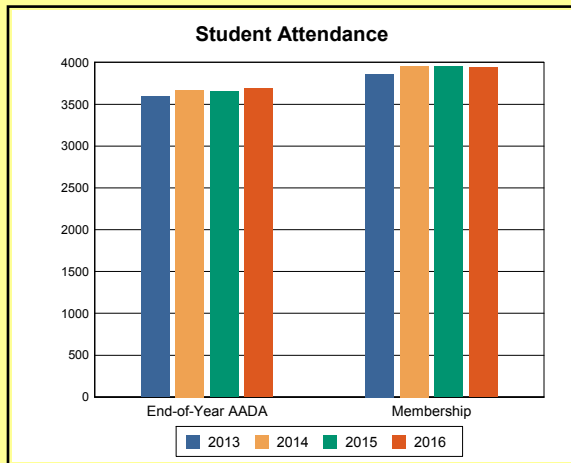
District Average

**Next-Generation Learners: All Scores and the Summary are Weighted**

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	68.4	22.8	34.5	11.5	61.6	20.5					54.8
Middle	71.6	23.9	73.9	24.6	66.8	22.3					70.8
High	54.8	11.0	15.9	3.2	46.8	9.4	62.7	12.5	94.3	18.9	55.0
District Average											60.2

# Woodford County

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	6	6	6	6
EOY AADA *	3,594	3,670	3,656	3,686
Membership	3,862	3,957	3,951	3,936

\* End-of-year Adjusted Average Daily Attendance

	Days		Hours	
	Regular	Short	Min	Max
Calendar 2016	169	3	1,104	1,142

## Staffing Data

	2014	2015	2016
Classified Personnel	257 (48%)	260 (48%)	252 (46%)
Certified Personnel	282 (52%)	286 (52%)	290 (54%)
Number FTE Teachers	235	238	238
Pupil/Teacher Ratio	16.8	16.6	16.5
Salary & Benefits as % of GF Expenditures	85.2%	84.7%	84.1%
<b>Teacher Pay</b>			
Avg Salary	\$49,513	\$49,703	\$50,630
Avg Extended	\$77	\$140	\$150
Avg Extra Duty	\$804	\$864	\$844
<b>Years of Experience</b>			
0 (New)	5.7%	6.3%	6.1%
1-5	21.8%	22.7%	25.4%
6-10	21.3%	21.8%	21.4%
11-20	30.6%	29.0%	26.1%
21-25	11.1%	10.9%	12.6%
26-30	6.4%	5.5%	4.6%
Over 30	3.0%	3.8%	3.8%
Retired	0.2%	0.0%	0.0%
Avg Years	12.3	12.0	11.9
<b>Rank</b>			
Rank IV	0.0%	0.0%	0.0%
Rank III	13.4%	18.7%	18.1%
Rank II	61.0%	58.3%	58.4%
Rank I	25.4%	23.0%	23.5%

## Demographic Profile

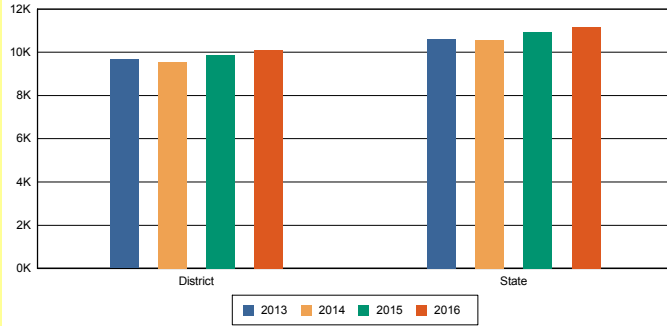
	2013	2014	2015	2016
Free & Reduced Lunch	(41%)	(43%)	(46%)	(46%)
Homeless	162 (4%)	104 (3%)	53 (1%)	48 (1%)
LEP	262 (7%)	223 (6%)	230 (6%)	222 (6%)
Migrant	10 (-%)	9 (-%)	24 (1%)	44 (1%)
Exceptional Child	446 (12%)	412 (10%)	401 (10%)	415 (11%)
<b>Membership</b>				
Preschool	113 (3%)	114 (3%)	112 (3%)	123 (3%)
K-5	1,712 (43%)	1,785 (44%)	1,727 (43%)	1,717 (42%)
6-8	933 (23%)	947 (23%)	986 (24%)	976 (24%)
9-12	1,216 (31%)	1,225 (30%)	1,237 (30%)	1,242 (31%)
<b>Race</b>				
Cauc/White	3,061 (79%)	3,092 (78%)	3,060 (77%)	3,038 (77%)
Black	176 (5%)	170 (4%)	161 (4%)	150 (4%)
Hispanic	467 (12%)	508 (13%)	536 (14%)	543 (14%)
Other	158 (4%)	187 (5%)	194 (5%)	205 (5%)
<b>Attainment</b>				
Grad Rate	(97%)	(98%)	(90%)	(97%)
Grads 4 Years	292	276	273	283
Grads IEP	0	1	0	2
Grads 4+	5	0	4	14
Alt Diploma	1	0	1	0
Retention Rate	(2%)	(2%)	(2%)	(3%)
Dropout Rate	(-%)	(-%)	(-%)	(0.5%)
Dropouts	1	2	1	6
<b>Discipline</b>				
Expulsions	0	0	0	1
Suspensions	424	402	461	487

## Certified Salary Schedule

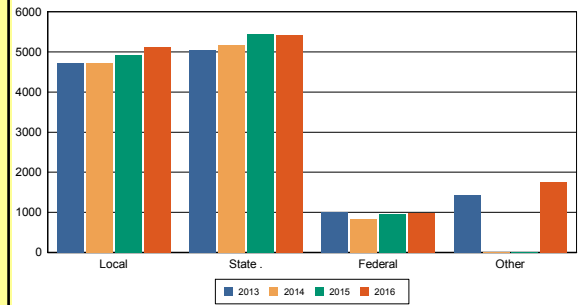
	2013 (187 Days)	2014 (187 Days)	2015 (187 Days)	2016 (187 Days)
<b>Rank III</b>				
0 Years	\$36,236	\$36,236	\$36,780	\$37,516
10 Years	45,493	45,493	46,175	47,099
20 Years	49,704	49,704	50,450	51,459
30 Years	52,525	52,525	53,313	54,379
<b>Rank II</b>				
0 Years	40,002	40,002	40,602	41,414
10 Years	49,450	49,450	50,192	51,196
20 Years	54,175	54,175	54,988	56,088
30 Years	57,675	57,675	58,540	59,711
<b>Rank I</b>				
0 Years	44,000	44,000	44,660	45,553
10 Years	54,800	54,800	55,622	56,734
20 Years	58,300	58,300	59,175	60,359
30 Years	61,800	61,800	62,727	63,982

## Finance

### Per-Pupil Current Expenditures



### Per-Pupil Revenues by Source



### District Current Expenditures

	2013	2014	2015	2016
Instruction	60%	57%	57%	57%
Instructional Support	9%	12%	13%	14%
District Admin Support	2%	3%	2%	3%
School Admin Support	5%	5%	5%	5%
Business Support	3%	3%	3%	3%
Plant Operations	8%	8%	8%	7%
Transportation	6%	7%	6%	5%
Food Services	6%	6%	6%	6%
Fund Balance Percent	10%	13%	18%	23%
End-of-year Balance	\$2,557,166	\$3,418,925	\$4,774,937	\$6,262,523

### 2016 Tax Rates and Revenues

Real Estate Property Tax *	66.4
Tangible Property Tax *	66.4
Motor Vehicle Tax *	50.9
Utility Gross Receipts Tax (%)	3.0
Occupational Tax (%)	0
Original Growth Levy *	5.5
Equalized Growth Levy *	0
Recallable Levy *	0
Levied Equivalent Rate *	72.8
Equalized Facility Funding	\$0
Per-Pupil Assessment	\$669,958
SEEK Distribution	\$11,638,869
BRAC Levy *	0.0
Category 5 Levy *	0.0

\* Cents per \$100 of assessed property.

## Performance

### ACT 11th Grade

	2014		2015		2016	
	District	Benchmark	District	Benchmark	District	Benchmark
English	19.8	62.1%	21.1	67.2%	21.0	66.9%
Math	20.5	51.2%	20.3	51.5%	20.7	53.7%
Reading	21.1	56.7%	22.0	62.2%	22.3	64.8%
Science	20.7		21.5		21.7	
Composite	20.7		21.3		21.6	
Tested (#)	291		298		286	

### AP Analysis

	2013	2014	2015	2016
Number of Exams	730	756	864	639
Number of Students	336	393	482	338
% of Exams 3 or Above	60%	61%	53%	55%

### Kindergarten Readiness

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	37.8	37.5	75.5	51.6	24.0	0.0	52.0
Count	32	5	71	15	6	0	123

### No. of Students Dual Credit (In-State Postsecondary Institutions)

	Independent	Public	Passed *
2016	26	---	---
2015	7	11	---

\* Public Only



Superintendent

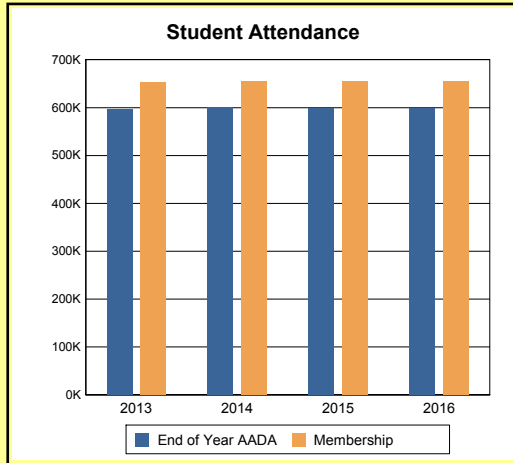
**Donald Hawkins**  
330 Pisgah Pk  
Versailles, KY 40383  
Phone: (859) 879-4600

### Next-Generation Learners: All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total Summary
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	
Elementary	79.1	26.4	38.0	12.7	68.0	22.7					61.8
Middle	80.9	27.0	66.3	22.1	68.5	22.8					71.9
High	77.3	15.5	39.0	7.8	69.8	14.0	94.9	19.0	95.3	19.1	75.4
District Average											69.7

# Kentucky

## Overview and Trends



	2013	2014	2015	2016
A1 Schools	1,194	1,188	1,175	1,171
EOY AADA *	595,793	599,518	598,834	598,738
Membership	652,640	654,289	655,642	655,398

\* End-of-year Adjusted Average Daily Attendance

## State Staffing Data

	2014	2015	2016
Class Personnel	46,588 (48%)	46,363 (48%)	46,384 (48%)
Cert Personnel	50,248 (52%)	50,543 (52%)	50,589 (52%)
# FTE Teachers	42,343	42,611	42,476
Pupil/Teach Ratio	15.5	15.4	15.4
Salary & Benefits as % of GF	85.3%	85.4%	85.8%
<b>Teacher Pay</b>			
Avg Salary	\$50,444	\$51,044	\$52,085
Avg Extended	\$364	\$322	\$325
Avg Extra Duty	\$667	\$625	\$634
<b>Years Exper</b>			
0 (New)	4.4%	5.2%	5.0%
1-5	22.6%	21.9%	22.5%
6-10	21.8%	21.9%	21.1%
11-20	33.0%	33.5%	34.0%
21-25	9.9%	9.8%	10.2%
26-30	5.8%	5.6%	5.3%
Over 30	1.7%	1.6%	1.5%
Retired	0.6%	0.6%	0.5%
Avg Years	11.9	11.9	11.8
<b>Rank</b>			
Rank IV	0.1%	0.1%	0.2%
Rank III	17.8%	18.2%	18.4%
Rank II	52.3%	52.0%	52.0%
Rank I	29.2%	29.1%	28.9%

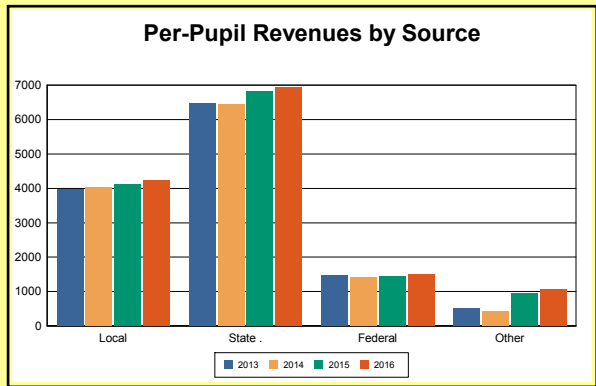
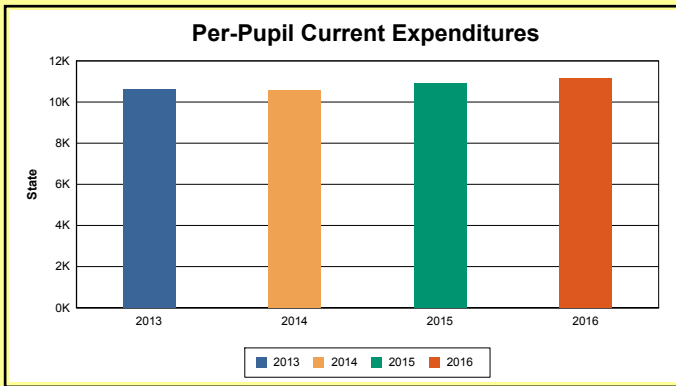
## Demographic State Profile

	2013	2014	2015	2016
Free & Reduced	(58%)	(58%)	(60%)	(60%)
Homeless	31,553 (5%)	27,460 (4%)	27,843 (4%)	27,657 (4%)
LEP	18,789 (3%)	20,005 (3%)	21,155 (3%)	22,324 (3%)
Migrant	2,350 (-%)	2,057 (-%)	2,675 (-%)	2,695 (-%)
Exceptional Child	87,393 (13%)	87,399 (13%)	88,090 (13%)	89,462 (14%)
<b>Membership</b>				
Preschool	20,468 (3%)	20,495 (3%)	18,709 (3%)	26,899 (4%)
K-5	310,872 (46%)	312,217 (46%)	312,117 (46%)	310,323 (46%)
6-8	152,553 (23%)	151,854 (23%)	151,177 (22%)	150,245 (22%)
9-12	188,782 (28%)	189,801 (28%)	191,909 (28%)	194,395 (29%)
<b>Race</b>				
Cauc/White	525,874 (81%)	522,400 (80%)	518,270 (79%)	512,934 (78%)
Black	69,142 (11%)	69,002 (11%)	69,110 (11%)	69,122 (11%)
Hispanic	30,582 (5%)	33,458 (5%)	36,356 (6%)	39,204 (6%)
Other	27,042 (4%)	29,429 (5%)	31,906 (5%)	34,138 (5%)
<b>Attainment</b>				
Grad Rate	(86%)	(88%)	(88%)	(89%)
Grads 4 Years	42,613	42,622	42,611	43,468
Grads IEP	96	95	106	97
Grads 4+	820	821	778	605
Alt Diploma	419	420	393	384
Retention Rate	(2.3%)	(2.1%)	(1.8%)	(1.9%)
Dropout Rate	(2.4%)	(2.3%)	(1.5%)	(1.5%)
Dropouts	4,750	4,436	2,303	2,239
<b>Discipline</b>				
Expulsions	205	148	166	196
Suspensions	55,233	50,155	52,546	59,668

## Average District Certified Salary Schedule

	2013	2014	2015	2016
<b>Rank III</b>				
0 Years	\$35,167	\$35,298	\$35,689	\$36,397
10 Years	43,893	44,043	44,486	45,336
20 Years	47,872	48,037	48,561	49,515
30 Years	49,739	49,911	50,470	51,493
<b>Rank II</b>				
0 Years	38,800	38,946	39,388	40,168
10 Years	47,964	48,119	48,634	49,565
20 Years	52,248	52,449	53,037	54,084
30 Years	54,252	54,519	55,158	56,274
<b>Rank I</b>				
0 Years	42,789	42,960	43,444	44,304
10 Years	52,088	52,256	52,818	53,830
20 Years	56,538	56,755	57,391	58,533
30 Years	58,673	58,980	59,667	60,886

**Finance**



**State Current Expenditures**

	2013	2014	2015	2016
Instruction	58%	57%	58%	58%
Instructional Support	10%	10%	10%	10%
District Admin Support	2%	2%	3%	2%
School Admin Support	6%	6%	6%	6%
Business Support	3%	3%	3%	3%
Plant Operations	9%	9%	9%	9%
Transportation	6%	6%	6%	6%
Food Services	6%	6%	6%	6%
Fund Balance Percent	16%	16%	17%	18%
EOY Fund Balance	\$763,306,496	\$769,210,663	\$838,082,988	\$905,197,234

**2016 Number of Districts by Tax Type**

	# of Districts - 173
Utility Tax (% Gross Receipts)	158
Occupational Tax (% Sal, Wages & Profits)	8
Original Growth Levy	34
Equalized Growth Levy	22
Recallable Levy	49
Equalized Facility Funding	7
Avg Per-Pupil Assessment	\$393,537
Avg SEEK Distribution	\$14,374,622
Total SEEK Distribution	\$2,486,809,671
BRAC Levy	1
Category 5 Levy	9

**Performance**

**ACT 11th Grade**

	2014		2015		2016	
	State	Benchmark	State	Benchmark	State	Benchmark
English	18.7	55.9%	19.0	55.3%	19.0	54.3%
Math	19.2	43.5%	18.9	38.1%	19.0	39.7%
Reading	19.6	47.1%	19.8	47.4%	19.9	49.2%
Science	19.6		19.3		19.8	
Composite	19.4		19.4		19.5	
Tested (#)	44,055		45,067		45,332	

**AP Analysis**

	2013	2014	2015	2016
Number of Exams	45,359	48,745	50,912	50,958
Number of Students	28,021	30,089	31,772	31,599
% of Exams 3 or Above	48%	48%	48%	49%

**Kindergarten Readiness**

	Preschool	Head Start	Child Care	Other	Home	Unknown	All
Percent Ready	48.1	45.8	70.1	61.2	36.2	41.1	50.1
Count	7,640	2,873	7,309	3,086	4,418	588	22,327

**No. of Students Dual Credit (In-State Postsecondary Institutions)**

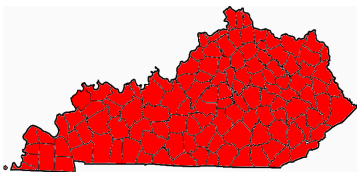
	Independent	Public	Passed *
2016	1,713	14,972	12,775
2015	1,697	14,366	10,819

\* Public Only

**Next-Generation Learners**

All Scores and the Summary are Weighted

	Achievement		GAP		Growth		College and Career Readiness		Graduation Rate		Total
	Points	Score	Points	Score	Points	Score	Points	Score	Points	Score	Summary
	Elementary	68.3	22.8	43.0	14.3	61.4	20.5				
Middle	68.1	22.7	24.9	8.3	58.8	19.6					50.6
High	63.3	12.7	35.8	7.2	57.3	11.5	81.8	16.4	89.7	17.9	65.7
State Average											58.0



Commissioner  
**Stephen L. Pruitt**  
 300 Sower Blvd  
 Frankfort, KY 40601  
 Phone: (502) 564-3141

**Sorted By Adjusted Average Daily Attendance, School Year 2016**

District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count	District	Open A1 Schools	AADA Count
Jefferson County	134	87,151	Simpson County	5	2,669	Green County	4	1,478
Fayette County	52	36,271	Harrison County	6	2,647	Gallatin County	4	1,466
Boone County	23	18,588	Russell County	5	2,622	Somerset Ind	3	1,458
Warren County	22	13,435	Paducah Ind	5	2,611	McLean County	5	1,432
Kenton County	17	13,013	Spencer County	4	2,592	Metcalfe County	3	1,385
Hardin County	21	12,894	Mercer County	5	2,588	Beechwood Ind	2	1,263
Bullitt County	22	11,867	Greenup County	7	2,559	Crittenden County	3	1,189
Oldham County	16	11,267	Rockcastle County	5	2,491	Wolfe County	5	1,172
Madison County	20	10,464	Breckinridge County	6	2,456	Trimble County	4	1,165
Daviess County	17	10,162	Bourbon County	5	2,453	Bracken County	3	1,148
Laurel County	15	8,158	Mason County	4	2,453	Ballard County	3	1,128
Scott County	13	8,010	McCreary County	5	2,449	Pikeville Ind	2	1,121
Christian County	12	7,909	Bell County	7	2,444	Middlesboro Ind	3	1,079
Pike County	18	7,791	Boyle County	5	2,397	Livingston County	4	1,057
Pulaski County	12	7,354	Adair County	4	2,396	Campbellsville Ind	3	1,021
Jessamine County	11	7,190	Taylor County	3	2,368	Nicholas County	2	1,004
Henderson County	11	6,541	Garrard County	5	2,319	Berea Ind	3	995
McCracken County	11	6,307	Bardstown Ind	4	2,259	Menifee County	3	962
Shelby County	10	6,194	Lawrence County	6	2,250	Elliott County	4	942
Hopkins County	13	6,185	Pendleton County	4	2,199	Raceland-Worthington Ind	3	927
Franklin County	11	5,636	Elizabethtown Ind	5	2,161	Russellville Ind	2	896
Floyd County	14	5,236	LaRue County	4	2,149	Lee County	3	850
Clark County	7	4,837	Estill County	5	2,145	Hazard Ind	3	848
Meade County	8	4,468	Erlanger-Elsmere Ind	6	2,107	Cumberland County	3	825
Campbell County	7	4,450	Fleming County	6	2,102	Dayton Ind	2	825
Muhlenberg County	8	4,411	Powell County	5	2,098	Lyon County	3	802
Barren County	9	4,372	Casey County	5	2,088	Ludlow Ind	2	780
Marshall County	10	4,357	Hart County	6	2,044	Eminence Ind	2	765
Owensboro Ind	8	4,330	Knott County	7	2,037	Williamstown Ind	3	758
Montgomery County	6	4,203	Russell Ind	4	2,031	Paintsville Ind	2	754
Nelson County	9	4,176	Lewis County	6	2,025	Williamsburg Ind	1	706
Carter County	10	4,057	Union County	5	2,009	Fairview Ind	2	686
Graves County	9	3,968	Glasgow Ind	4	1,996	Frankfort Ind	2	680
Knox County	9	3,900	Webster County	6	1,996	Hickman County	2	672
Grayson County	6	3,861	Butler County	4	1,937	Carlisle County	3	668
Whitley County	9	3,779	Henry County	5	1,932	Bellevue Ind	2	654
Ohio County	8	3,715	Jackson County	5	1,882	Caverna Ind	3	642
Bowling Green Ind	7	3,708	Bath County	4	1,864	Owsley County	2	642
Woodford County	6	3,686	Trigg County	4	1,813	Harlan Ind	2	638
Perry County	10	3,561	Magoffin County	5	1,808	Barbourville Ind	1	601
Harlan County	9	3,490	Morgan County	6	1,798	Paris Ind	3	599
Covington Ind	7	3,487	Todd County	4	1,768	Dawson Springs Ind	2	596
Grant County	6	3,486	Caldwell County	4	1,761	Fulton County	2	486
Lincoln County	9	3,387	Martin County	5	1,747	Burgin Ind	1	453
Anderson County	6	3,324	Breathitt County	5	1,735	Pineville Ind	1	436
Johnson County	8	3,273	Carroll County	4	1,723	East Bernstadt Ind	1	418
Logan County	6	3,160	Owen County	3	1,720	Jenkins Ind	1	413
Wayne County	5	2,891	Edmonson County	5	1,702	Cloverport Ind	3	380
Marion County	7	2,868	Monroe County	5	1,647	Science Hill Ind	1	376
Rowan County	6	2,809	Danville Ind	5	1,643	Anchorage Ind	1	338
Ashland Ind	7	2,808	Clinton County	4	1,557	Robertson County	1	319
Boyd County	6	2,807	Mayfield Ind	3	1,542	Fulton Ind	1	314
Clay County	9	2,805	Washington County	4	1,514	Jackson Ind	1	313
Letcher County	9	2,777	Hancock County	4	1,512	Augusta Ind	1	239
Calloway County	5	2,759	Newport Ind	4	1,511	Southgate Ind	1	147
Fort Thomas Ind	5	2,754	Leslie County	5	1,505	Silver Grove Ind	1	146
Allen County	4	2,698	Walton-Verona Ind	3	1,499	West Point Ind	1	126
Corbin Ind	5	2,684	Murray Ind	3	1,494			



## Sorted By Free And Reduced-Price Lunch Percentage, School Year 2016

District	Membership	F-R Percentage	District	Membership	F-R Percentage	District	Membership	F-R Percentage
Covington Ind	3,771	89	Estill County	2,325	69	Calloway County	2,978	61
Newport Ind	1,669	87	Rockcastle County	2,713	69	Bourbon County	2,689	61
Owsley County	720	86	Monroe County	1,813	69	Caldwell County	1,902	61
Dayton Ind	903	84	Grant County	3,785	69	Harrison County	2,872	60
McCreary County	2,716	83	Campbellsville Ind	1,117	69	Hopkins County	6,738	60
Harlan County	3,961	83	Fairview Ind	754	68	Garrard County	2,533	60
Fulton Ind	351	82	West Point Ind	131	68	Harlan Ind	693	59
Caverna Ind	693	82	Carter County	4,440	68	Carlisle County	702	59
Magoffin County	2,042	82	Berea Ind	1,107	68	Barren County	4,768	58
Bell County	2,752	82	Lincoln County	3,698	68	Simpson County	2,902	58
Jenkins Ind	459	82	Green County	1,622	68	Union County	2,201	58
Whitley County	4,183	81	Pulaski County	8,071	68	Bowling Green Ind	3,999	58
Wolfe County	1,295	81	Adair County	2,589	67	Corbin Ind	2,924	58
Mayfield Ind	1,682	81	Grayson County	4,159	67	Crittenden County	1,308	58
Knott County	2,280	80	Carroll County	1,926	67	Trimble County	1,274	57
Knox County	4,410	80	Laurel County	8,872	67	Hardin County	14,024	57
Elliott County	1,032	79	Danville Ind	1,803	66	Muhlenberg County	4,837	57
Clay County	3,210	79	Fleming County	2,286	66	Henry County	2,112	56
Cumberland County	903	78	Jefferson County	96,595	66	Mercer County	2,790	56
Menifee County	1,050	78	Augusta Ind	265	66	Lyon County	876	56
Lee County	948	77	Greenup County	2,823	66	Warren County	14,563	56
Perry County	3,967	77	Hart County	2,238	65	Franklin County	6,131	56
Bellevue Ind	695	77	Williamstown Ind	820	65	Logan County	3,473	55
Breathitt County	1,949	76	Ohio County	4,088	65	Science Hill Ind	442	55
Paducah Ind	2,853	76	Nicholas County	1,098	64	Nelson County	4,528	55
Pineville Ind	496	76	Marion County	3,116	64	McLean County	1,557	55
Clinton County	1,692	76	Allen County	2,969	64	Jessamine County	7,849	55
Floyd County	5,756	76	Washington County	1,656	64	Meade County	4,842	54
Powell County	2,352	76	Frankfort Ind	735	64	Ballard County	1,233	54
Owensboro Ind	4,776	76	Barbourville Ind	670	63	Shelby County	6,756	54
Wayne County	3,167	75	Montgomery County	4,646	63	Fayette County	39,694	53
Cloverport Ind	399	75	Livingston County	1,161	63	Elizabethtown Ind	2,386	53
Williamsburg Ind	777	75	Bracken County	1,220	63	Madison County	11,412	52
Letcher County	3,097	74	LaRue County	2,319	63	Daviess County	11,102	52
Fulton County	520	74	Boyd County	2,905	63	Raceland-Worthington Ind	1,002	51
Middlesboro Ind	1,217	74	Breckinridge County	2,734	63	Burgin Ind	498	51
Martin County	1,925	74	Rowan County	3,055	63	Marshall County	4,752	51
Metcalfe County	1,551	74	East Bernstadt Ind	457	63	Hancock County	1,645	49
Bath County	2,054	73	Glasgow Ind	2,184	62	McCracken County	6,851	49
Erlanger-Elsmere Ind	2,322	73	Trigg County	1,982	62	Boyle County	2,589	49
Paris Ind	653	73	Todd County	1,918	62	Bullitt County	12,926	48
Jackson County	2,128	73	Edmonson County	1,883	62	Anderson County	3,627	47
Silver Grove Ind	158	73	Bardstown Ind	2,480	62	Campbell County	4,795	47
Pike County	8,481	73	Somerset Ind	1,566	62	Woodford County	3,936	46
Christian County	8,557	72	Jackson Ind	340	62	Spencer County	2,816	45
Russellville Ind	977	72	Ashland Ind	3,058	62	Russell Ind	2,205	44
Morgan County	2,008	72	Butler County	2,149	62	Scott County	8,745	43
Lewis County	2,221	72	Graves County	4,276	62	Murray Ind	1,600	43
Leslie County	1,680	72	Owen County	1,871	62	Kenton County	14,160	42
Casey County	2,266	72	Pendleton County	2,381	62	Paintsville Ind	818	41
Russell County	2,926	72	Mason County	2,730	61	Walton-Verona Ind	1,610	41
Lawrence County	2,465	71	Clark County	5,283	61	Boone County	20,160	38
Johnson County	3,580	71	Webster County	2,193	61	Pikeville Ind	1,195	35
Dawson Springs Ind	656	71	Taylor County	2,567	61	Oldham County	12,126	21
Southgate Ind	164	71	Eminence Ind	805	61	Beechwood Ind	1,344	18
Ludlow Ind	830	70	Henderson County	7,164	61	Fort Thomas Ind	3,022	12
Gallatin County	1,570	70	Hickman County	722	61	Anchorage Ind	363	3
Robertson County	342	69	Hazard Ind	933	61			

## Sorted By Per-Pupil State Revenue, School Year 2016

District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State	District	\$ PP Local	\$ PP State
Robertson County	3,078	11,320	Science Hill Ind	2,346	8,213	Greenup County	2,948	7,380
Augusta Ind	2,500	10,475	Hickman County	3,686	8,177	Carroll County	4,880	7,366
Jackson County	1,705	10,385	Gallatin County	3,365	8,176	Paducah Ind	4,641	7,354
Magoffin County	1,580	10,145	Campbellsville Ind	3,397	8,139	Rowan County	3,741	7,325
West Point Ind	3,568	10,090	Cumberland County	2,748	8,138	Bardstown Ind	4,571	7,272
Jenkins Ind	2,398	9,836	Covington Ind	5,236	8,132	Harrison County	2,424	7,226
Wolfe County	1,454	9,803	Ballard County	3,889	8,130	Marion County	3,228	7,223
Cloverport Ind	1,205	9,785	Lee County	1,660	8,119	Danville Ind	5,876	7,219
Silver Grove Ind	10,506	9,644	Raceland-Worthington Ind	2,274	8,057	Henderson County	3,400	7,206
McCreary County	1,317	9,504	Hazard Ind	2,222	8,054	Mercer County	3,789	7,181
East Bernstadt Ind	1,134	9,450	Knott County	3,602	8,038	Union County	3,875	7,181
Fulton Ind	3,990	9,422	Pike County	2,754	8,021	Boyd County	4,247	7,149
Jackson Ind	1,785	9,410	Pendleton County	2,639	7,995	Christian County	2,589	7,128
Elliott County	1,429	9,321	Lincoln County	2,015	7,982	Trimble County	3,785	7,040
Bell County	2,030	9,264	Fleming County	2,060	7,976	Simpson County	3,352	7,022
Owsley County	1,824	9,242	Floyd County	2,592	7,969	Pulaski County	2,845	6,984
Knox County	1,941	9,203	Muhlenberg County	3,649	7,933	Erlanger-Elsmere Ind	4,624	6,972
Whitley County	1,434	9,195	Owensboro Ind	3,540	7,906	Murray Ind	3,242	6,939
Breathitt County	1,655	9,121	Allen County	2,188	7,901	Breckinridge County	3,188	6,926
Clay County	1,903	9,115	Middlesboro Ind	3,100	7,874	Spencer County	3,543	6,925
Pineville Ind	1,437	9,044	Fulton County	3,358	7,873	Hardin County	3,614	6,899
Rockcastle County	1,322	8,892	Corbin Ind	1,983	7,865	Paintsville Ind	4,186	6,899
Wayne County	1,836	8,850	Edmonson County	2,187	7,859	Bourbon County	3,291	6,883
Leslie County	2,769	8,807	Nicholas County	1,819	7,821	Walton-Verona Ind	4,667	6,785
Morgan County	2,056	8,785	Elizabethtown Ind	3,268	7,817	Shelby County	4,834	6,776
Menifee County	1,570	8,764	Montgomery County	2,372	7,738	Livingston County	5,373	6,743
Harlan County	2,140	8,761	Grant County	2,304	7,721	Russell Ind	3,719	6,687
Letcher County	2,400	8,748	Barren County	3,154	7,708	Mason County	3,327	6,686
Monroe County	2,450	8,730	Caverna Ind	4,270	7,699	Trigg County	4,307	6,673
Metcalfe County	2,469	8,714	Glasgow Ind	3,380	7,664	Somerset Ind	4,630	6,670
Hart County	2,589	8,699	Ludlow Ind	3,000	7,663	Daviess County	3,906	6,663
Cariisle County	2,884	8,685	Meade County	2,297	7,650	Jessamine County	4,407	6,556
Harlan Ind	1,619	8,650	Taylor County	2,657	7,648	Clark County	4,624	6,553
Carter County	1,552	8,628	McLean County	2,782	7,620	Madison County	3,549	6,537
Green County	2,100	8,622	Henry County	3,093	7,616	Anderson County	3,522	6,488
Mayfield Ind	2,230	8,602	Washington County	3,303	7,616	Calloway County	3,668	6,459
Dawson Springs Ind	1,090	8,573	Lawrence County	2,595	7,614	Burgin Ind	4,084	6,416
Estill County	1,561	8,541	Eminence Ind	2,640	7,614	Bellevue Ind	5,414	6,368
Casey County	1,870	8,541	Russell County	2,894	7,611	Nelson County	4,693	6,337
Russellville Ind	3,373	8,535	Ohio County	2,199	7,580	Bullitt County	4,053	6,275
Todd County	2,145	8,517	Newport Ind	6,228	7,564	Marshall County	4,200	6,260
Frankfort Ind	4,479	8,500	Crittenden County	2,387	7,564	Franklin County	4,657	6,166
Berea Ind	2,764	8,499	Owen County	2,845	7,548	Scott County	4,318	6,155
Paris Ind	3,473	8,498	Hancock County	4,163	7,544	Fort Thomas Ind	5,944	6,097
Fairview Ind	2,645	8,489	Barbourville Ind	1,625	7,544	Pikeville Ind	5,408	5,985
Bath County	1,687	8,461	Garrard County	2,891	7,525	Oldham County	4,795	5,933
Williamsburg Ind	1,942	8,408	Boyle County	3,835	7,500	Warren County	3,939	5,932
Butler County	1,667	8,402	Ashland Ind	3,136	7,494	Jefferson County	7,295	5,928
Williamstown Ind	2,680	8,379	Webster County	2,515	7,483	McCracken County	4,461	5,836
Clinton County	2,106	8,352	Graves County	2,544	7,463	Kenton County	4,663	5,769
Perry County	2,875	8,352	Laurel County	2,428	7,457	Anchorage Ind	16,454	5,640
Martin County	2,348	8,285	Bracken County	2,004	7,450	Beechwood Ind	5,169	5,588
Powell County	1,527	8,272	Southgate Ind	8,418	7,437	Campbell County	5,898	5,547
Lewis County	1,573	8,242	Grayson County	2,276	7,433	Woodford County	5,125	5,423
LaRue County	2,147	8,241	Bowling Green Ind	3,744	7,420	Fayette County	7,554	5,420
Dayton Ind	2,681	8,230	Caldwell County	2,164	7,414	Boone County	5,925	5,183
Adair County	2,157	8,229	Hopkins County	2,875	7,413	Lyon County	5,516	4,846
Johnson County	1,895	8,224	Logan County	2,537	7,399			

## Sorted By Per-Pupil Property Assessment, School Year 2016

District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment	District	F-R Percent	\$ PP Assessment
Anchorage Ind	3	1,307,743	Hancock County	49	435,246	Fleming County	66	320,526
Lyon County	56	942,014	Paducah Ind	76	432,181	Elizabethtown Ind	53	317,069
Campbell County	47	799,552	Carroll County	67	431,629	Russellville Ind	72	316,968
Fayette County	53	795,138	Perry County	77	427,171	Clinton County	76	316,274
Jefferson County	66	773,156	Marion County	64	423,480	Adair County	67	309,063
Livingston County	63	734,973	Hopkins County	60	417,676	Fulton Ind	82	307,852
Boone County	38	708,741	Washington County	64	416,431	Ludlow Ind	70	306,943
Southgate Ind	71	708,434	Russell County	72	414,517	Metcalfe County	74	303,939
Woodford County	46	669,958	Cumberland County	78	412,463	Casey County	72	303,776
Kenton County	42	654,008	Graves County	62	409,798	Wayne County	75	302,749
Calloway County	61	637,179	Middlesboro Ind	74	407,941	Green County	68	301,987
Franklin County	56	609,055	Gallatin County	70	403,123	Lincoln County	68	297,620
Bellevue Ind	77	607,742	Floyd County	76	398,565	Nicholas County	64	293,221
McCracken County	49	589,374	Webster County	61	396,734	Robertson County	69	289,976
Clark County	61	586,404	Russell Ind	44	393,571	Lewis County	72	283,955
Warren County	56	581,688	Owen County	62	392,450	Breathitt County	76	283,466
Shelby County	54	574,651	Logan County	55	391,902	West Point Ind	68	269,792
Jessamine County	55	572,502	Pike County	73	390,653	Johnson County	71	267,475
Scott County	43	562,634	Campbellsville Ind	69	387,460	Monroe County	69	266,059
Mason County	61	560,976	Harrison County	60	384,187	Knox County	80	265,193
Pikeville Ind	35	558,221	Walton-Verona Ind	41	383,033	Hazard Ind	61	263,348
Marshall County	51	554,058	Bowling Green Ind	58	381,344	Science Hill Ind	55	255,590
Oldham County	21	554,005	Lawrence County	71	379,301	Powell County	76	253,770
Nelson County	55	550,078	Carlisle County	59	378,874	Fairview Ind	68	249,495
Newport Ind	87	548,051	McLean County	55	375,770	Butler County	62	248,849
Trigg County	62	542,635	Crittenden County	58	375,634	Estill County	69	241,328
Danville Ind	66	541,997	Taylor County	61	375,062	Bell County	82	239,890
Ballard County	54	537,747	Laurel County	67	374,657	Dayton Ind	84	239,632
Burgin Ind	51	533,330	Paintsville Ind	41	371,282	Carter County	68	239,377
Silver Grove Ind	73	526,705	Henry County	56	370,876	Williamsburg Ind	75	237,750
Bullitt County	48	525,962	Garrard County	60	369,886	Berea Ind	68	235,447
Union County	58	525,561	Glasgow Ind	62	369,442	Bath County	73	233,934
Boyd County	63	523,513	Paris Ind	73	367,107	Morgan County	72	226,968
Caverna Ind	82	521,027	Barren County	58	366,736	Augusta Ind	66	224,079
Daviess County	52	503,783	Edmonson County	62	365,545	Magoffin County	82	222,148
Mercer County	56	503,098	Ashland Ind	62	359,776	Williamstown Ind	65	221,424
Somerset Ind	62	503,061	Montgomery County	63	359,448	Elliott County	79	218,560
Beechwood Ind	18	502,821	Leslie County	72	355,976	Wolfe County	81	214,214
Simpson County	58	498,159	Muhlenberg County	57	351,826	Whitley County	81	213,894
Fulton County	74	495,663	Bracken County	63	351,628	Mayfield Ind	81	212,899
Bardstown Ind	62	491,616	Greenup County	66	351,366	Rockcastle County	69	212,691
Anderson County	47	489,731	Murray Ind	43	350,274	Jackson County	73	208,567
Hardin County	57	485,704	Grayson County	67	346,795	Eminence Ind	61	207,789
Hickman County	61	484,449	Lee County	77	345,110	Raceland-Worthington Ind	51	199,917
Madison County	52	482,346	Meade County	54	342,959	Corbin Ind	58	199,185
Trimble County	57	474,472	Allen County	64	338,498	McCreary County	83	197,580
Spencer County	45	470,950	Frankfort Ind	64	338,187	Owsley County	86	197,342
Boyle County	49	470,395	LaRue County	63	337,284	Menifee County	78	190,889
Bourbon County	61	465,910	Letcher County	74	334,952	Clay County	79	189,755
Covington Ind	89	465,145	Todd County	62	333,578	Harlan Ind	59	189,122
Knott County	80	462,653	Hart County	65	332,941	Jenkins Ind	82	179,994
Fort Thomas Ind	12	460,507	Martin County	74	331,829	Barbourville Ind	63	167,722
Christian County	72	458,345	Caldwell County	61	330,430	Pineville Ind	76	142,853
Henderson County	61	456,423	Owensboro Ind	76	328,029	Jackson Ind	62	127,809
Breckinridge County	63	455,143	Pendleton County	62	324,498	Dawson Springs Ind	71	117,755
Erlanger-Elsmere Ind	73	448,676	Grant County	69	324,060	East Bernstadt Ind	63	117,748
Pulaski County	68	445,632	Ohio County	65	321,655	Cloverport Ind	75	103,596
Rowan County	63	437,865	Harlan County	83	320,834			

\* F-R Percent = percentage of students receiving free or reduced-price lunch.

**Sorted By 11th-Grade Composite ACT Average 2016**

District	2014	2015	2016	District	2014	2015	2016
Beechwood Ind	24.8	25.7	25.4	Bourbon County	19.4	19.8	19.6
Fort Thomas Ind	23.6	24.1	24.4	Burgin Ind	20.4	18.5	19.6
Pikeville Ind	21.1	20.6	22.8	Caldwell County	19.6	19.1	19.6
Oldham County	22.0	22.1	22.4	Carlisle County	17.7	18.4	19.5
Murray Ind	21.9	22.0	22.0	Anderson County	19.4	18.7	19.5
Jackson Ind	22.1	19.6	21.7	Middlesboro Ind	18.4	18.4	19.5
Walton-Verona Ind	21.2	21.9	21.7	Jessamine County	20.2	19.7	19.5
Woodford County	20.7	21.3	21.6	State	19.4	19.4	19.5
Boyle County	20.4	21.6	21.6	Rowan County	18.9	19.4	19.5
Campbell County	21.1	21.1	21.5	Bardstown Ind	19.1	18.7	19.4
Glasgow Ind	21.3	20.7	21.3	Campbellsville Ind	17.7	18.3	19.4
Elizabethtown Ind	21.4	21.4	21.1	Edmonson County	19.2	18.4	19.4
Boone County	20.9	20.9	21.1	Lincoln County	18.7	19.0	19.3
Russell Ind	20.8	21.7	21.0	Meade County	19.6	19.4	19.3
Somerset Ind	19.6	20.3	20.9	Trimble County	19.9	19.0	19.3
Williamsburg Ind	19.4	20.1	20.8	Montgomery County	19.3	18.6	19.2
Corbin Ind	20.4	20.0	20.8	Dayton Ind	17.8	17.8	19.2
Kenton County	20.0	20.7	20.8	Clinton County	18.5	17.9	19.2
McCracken County	20.3	21.1	20.8	Fulton Ind	18.4	20.2	19.2
Fayette County	20.7	20.4	20.7	Bath County	18.7	18.5	19.1
Paintsville Ind	22.2	20.7	20.6	Morgan County	17.9	18.3	19.1
LaRue County	20.1	20.8	20.6	Johnson County	19.1	18.9	19.1
Hickman County	18.5	21.3	20.6	Laurel County	19.8	19.6	19.1
Harlan Ind	21.6	20.5	20.6	Livingston County	18.5	18.9	19.0
Lyon County	19.9	20.7	20.5	Hazard Ind	19.5	20.6	19.0
Ashland Ind	20.2	19.8	20.5	Mayfield Ind	18.7	18.8	19.0
Warren County	20.4	20.3	20.4	Martin County	17.9	17.6	19.0
Scott County	20.8	20.6	20.3	Owensboro Ind	18.7	18.4	19.0
Madison County	20.1	20.0	20.3	Casey County	18.3	18.8	19.0
Marshall County	20.2	20.0	20.2	Breckinridge County	19.8	19.9	19.0
Daviess County	19.9	19.5	20.2	Garrard County	18.0	18.9	19.0
Dawson Springs Ind	18.0	20.3	20.2	Washington County	17.5	18.9	19.0
Raceland-Worthington Ind	19.9	19.2	20.2	Rockcastle County	18.7	18.2	19.0
Bowling Green Ind	20.9	20.1	20.1	Taylor County	19.0	19.3	19.0
Berea Ind	18.4	19.8	20.1	Spencer County	19.2	19.5	18.9
Nelson County	20.3	19.6	20.1	Fulton County	18.6	17.8	18.9
Mason County	18.9	20.0	20.0	Eminence Ind	20.7	19.5	18.9
Hopkins County	19.9	19.3	20.0	Cloverport Ind	18.4	18.0	18.9
Danville Ind	19.3	19.5	20.0	Bellevue Ind	18.8	18.3	18.9
Franklin County	20.1	19.8	20.0	Barren County	19.2	19.9	18.9
Bullitt County	19.2	19.2	19.9	Jefferson County	18.9	18.8	18.9
Graves County	19.6	19.4	19.9	Lewis County	18.2	18.5	18.9
Shelby County	19.8	19.8	19.9	Leslie County	18.0	18.9	18.9
Henderson County	19.2	19.3	19.8	Harrison County	18.8	19.4	18.8
Marion County	19.5	19.4	19.8	Ohio County	19.4	18.7	18.8
Clark County	19.1	18.7	19.8	Adair County	19.1	18.1	18.8
Gallatin County	18.1	18.2	19.7	Boyd County	18.3	18.7	18.8
Calloway County	19.9	20.1	19.7	Butler County	17.8	17.6	18.8
Barbourville Ind	19.0	17.7	19.7	Erlanger-Elsmere Ind	19.1	19.1	18.8
Mercer County	18.9	19.1	19.7	Trigg County	18.6	18.5	18.8
Hardin County	19.8	19.7	19.7	Todd County	18.4	18.4	18.7
Pulaski County	19.4	19.3	19.7	Crittenden County	18.1	18.5	18.7
Simpson County	19.8	19.1	19.6	Cumberland County	17.5	19.3	18.7
Williamstown Ind	20.8	19.6	19.6	Caverna Ind	16.5	18.1	18.7
Logan County	19.4	19.6	19.6	Ballard County	19.2	19.1	18.7
Ludlow Ind	20.0	20.0	19.6	McLean County	18.9	19.4	18.7
Pendleton County	18.9	19.5	19.6	Green County	19.6	18.7	18.7
Paducah Ind	19.3	19.1	19.6	Hancock County	19.9	20.1	18.7

District	2014	2015	2016
Grant County	18.4	18.0	18.6
Lee County	18.0	17.5	18.6
Grayson County	19.2	19.2	18.5
Whitley County	19.0	19.2	18.5
Russell County	18.7	18.3	18.5
Floyd County	18.4	17.9	18.5
Pike County	18.2	18.1	18.5
Russellville Ind	19.0	18.3	18.4
Carter County	18.8	18.2	18.4
Union County	18.4	18.6	18.4
Powell County	18.2	17.4	18.4
Harlan County	18.2	18.2	18.4
Wolfe County	17.6	17.1	18.4
Breathitt County	17.0	16.6	18.4
Bracken County	19.0	19.0	18.3
Estill County	18.9	18.4	18.3
Allen County	18.8	19.2	18.3
Owen County	18.6	18.1	18.3
Knott County	18.5	18.8	18.3
Muhlenberg County	18.5	18.5	18.3
Bell County	18.4	18.3	18.3
Hart County	18.4	18.9	18.3
Monroe County	18.3	17.4	18.3
Nicholas County	17.4	18.6	18.3
Henry County	18.8	18.5	18.2
Webster County	18.7	18.5	18.2
Fairview Ind	18.6	18.8	18.2
Lawrence County	18.4	18.1	18.1
Augusta Ind	17.1	20.2	18.1
Frankfort Ind	20.0	20.0	18.0
Metcalfe County	19.1	18.5	18.0
Letcher County	18.4	17.8	18.0
McCreary County	17.6	17.9	18.0
Wayne County	18.7	17.7	17.9
Paris Ind	18.5	18.0	17.9
Robertson County	18.2	16.8	17.9
Christian County	17.9	18.0	17.9
Pineville Ind	18.9	18.9	17.7
Perry County	18.2	18.1	17.7
Jackson County	18.1	17.7	17.7
Jenkins Ind	17.2	17.7	17.5
Fleming County	18.5	17.1	17.4
Carroll County	17.1	18.3	17.4
Clay County	17.6	17.5	17.3
Knox County	17.3	17.3	17.3
Owsley County	17.2	17.6	17.2
Elliott County	17.9	17.5	17.1
Menifee County	17.7	17.9	17.1
Covington Ind	16.7	16.8	17.1
Magoffin County	16.4	17.3	17.1
Newport Ind	17.3	15.9	16.8
Silver Grove Ind	16.1	15.6	16.0
Southgate Ind *	N/A	N/A	N/A
Science Hill Ind *	N/A	N/A	N/A
West Point Ind *	N/A	N/A	N/A
East Bernstadt Ind *	N/A	N/A	N/A
Anchorage Ind *	N/A	N/A	N/A

N/A = Not applicable

\* District does not have 11th grade.

